



सत्यमेव जयते

Ministry of Rural Development Government of India

ACTION PLAN STATES/UTs 2024-25

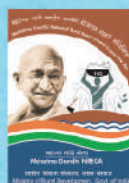


Pradhan Mantri
Gram Sadak Yojana



प्रधानमंत्री
आवास योजना-ग्रामीण
Pradhan Mantri Awas Yojana-Gramin

SAGY



NSAP



DDU-GKY

Empowering Youth - Creating the World

शैलेश कुमार सिंह, आई.ए.एस.
सचिव

SHAILESH KUMAR SINGH IAS
Secretary



सत्यमेव जयते



भारत सरकार
ग्रामीण विकास मंत्रालय
ग्रामीण विकास विभाग
कृषि भवन, नई दिल्ली-110001
Government of India
Ministry of Rural Development
Department of Rural Development
Krishi Bhawan, New Delhi-110001
Tel.: 91-11-23382230, 23384467
Fax: 011-23382408
E-mail: secyrd@nic.in

October 17, 2024

FOREWORD

The Ministry of Rural Development is spearheading numerous initiatives aimed at transforming rural India by providing wage employment, social security, and infrastructure development through a range of Centrally Sponsored Schemes. The vision is to create a self-reliant rural India that is free of poverty and homelessness, where every citizen has access to opportunities and a dignified life.

India's vast diversity means that each region has its own unique development priorities and challenges. Recognizing this, the Ministry has crafted a tailored Action Plan for each State and Union Territory (UT) for the year 2024-25, focusing on achieving meaningful outcomes in key areas. This strategic planning process was initiated in March 2024, with the Empowered Committee (EC) thoroughly reviewing the specific needs and priority areas of each State and UT before approving their future action plans. Embracing the principle of cooperative federalism, funds have been allocated based on the demands and unique requirements of the States and UTs, within the framework of the overall budget.

While developing these action plans, the Ministry has emphasized several critical themes, including intra and inter-sectoral convergence, enhancing transparency and accountability through social audits, expediting the completion of ongoing schemes, adopting a saturation approach to ensure no one is left behind, community-based livelihood planning, and building community capacity. The success of these programs relies heavily on the active involvement of State Governments, who bring invaluable insight into the specific challenges of their rural areas and serve as key partners in implementation.

This report consolidates the Action Plans of all States and UTs for the year 2024-25 across various programs. It is designed to serve as a comprehensive guide for policymakers, implementing agencies, and other stakeholders, providing them with a roadmap to drive impactful rural development in their regions. I am confident that this report will inspire collaborative efforts and informed decision-making as we work towards a prosperous and inclusive rural India.


[Shailesh Kumar Singh]

महेन्द्र कुमार उज्जैनिया

अपर महानिदेशक

Mahender Kumar Ujjainia

Additional Director General



सत्यमेव जयते

भारत सरकार

ग्रामीण विकास मंत्रालय

ग्रामीण विकास विभाग

द्वितीय तल, कोर 5ए, इंडिया हेबिटेड सेंटर,

लोधी रोड, नई दिल्ली-110003

Government of India

Ministry of Rural Development

Department of Rural Development

Second Floor, Core 5A, India Habitat Centre,

Lodhi Road, New Delhi-110003

October 17, 2024

PREFACE

The Ministry of Rural Development has been relentless in its pursuit of transforming rural India through focused, impactful, and inclusive development programs. Our mission is to build a self-reliant rural India, where every citizen has access to opportunities, security, and a better quality of life. As we continue to implement a range of Centrally Sponsored Schemes aimed at eradicating poverty, creating sustainable livelihoods, and developing essential infrastructure, we recognize that no two regions in our country are alike—each presents unique challenges and opportunities.

To address these diverse needs, the Ministry, in close collaboration with State Governments and Union Territories (UTs), has developed a customized Action Plan for the year 2024-25. The formulation of these plans began in March 2024, with the Empowered Committee (EC) meticulously reviewing each State and UT's specific thrust areas, challenges, and priorities. The resulting plans are a reflection of our commitment to cooperative federalism, ensuring that resources are allocated based on the genuine needs and demands of each region while staying within the boundaries of the national budget.

This report outlines these Action Plans and highlights several core themes that have been prioritized, such as fostering intra- and inter-sectoral convergence, promoting transparency and accountability through social audits, ensuring early completion of ongoing projects, and enhancing community-based livelihood planning and capacity building. These strategic priorities are key to achieving our vision of a rural India that is not only economically vibrant but also socially inclusive.

The success of these programs hinges on the dedication and efforts of State Governments, who understand their local contexts best and are our closest partners in this endeavor. This report, therefore, serves as a comprehensive guide for policymakers, implementing agencies, and all stakeholders involved in rural development, providing them with valuable insights and strategies to drive forward our shared goals.

I extend my heartfelt gratitude to all in Statistics Division for contributing to the preparation of this report. I hope that it serves as a catalyst for innovative solutions, collaborative action, and meaningful progress in the coming year.

[Mahender Kumar Ujjainia]

Table of Contents

1. Andhra Pradesh	1-22
2. Andaman and Nicobar Island	23-43
3. Arunachal Pradesh	44-64
4. Assam	65-85
5. Bihar	86-108
6. Chhattisgarh	109-130
7. Dadar & Nagar Haveli and Daman & Diu	131-146
8. Goa	147-164
9. Gujarat	165-186
10. Haryana	187-207
11. Himachal Pradesh	208-230
12. Jammu & Kashmir	231-252
13. Jharkhand	253-275
14. Karnataka	276-297
15. Kerala	298-319
16. Ladakh	320-337
17. Lakshadweep	338-353
18. Madhya Pradesh	354-375
19. Maharashtra	376-398
20. Manipur	399-419
21. Meghalaya	420-440
22. Mizoram	441-463
23. Nagaland	464-485
24. Odisha	486-508
25. Puducherry	509-526
26. Punjab	527-547
27. Rajasthan	548-569
28. Sikkim	570-590
29. Tamil Nadu	591-610
30. Telangana	611-630
31. Tripura	631-652
32. Uttar Pradesh	653-675
33. Uttarakhand	676-697
34. West Bengal	698-715

List of Officers Associated with Publication

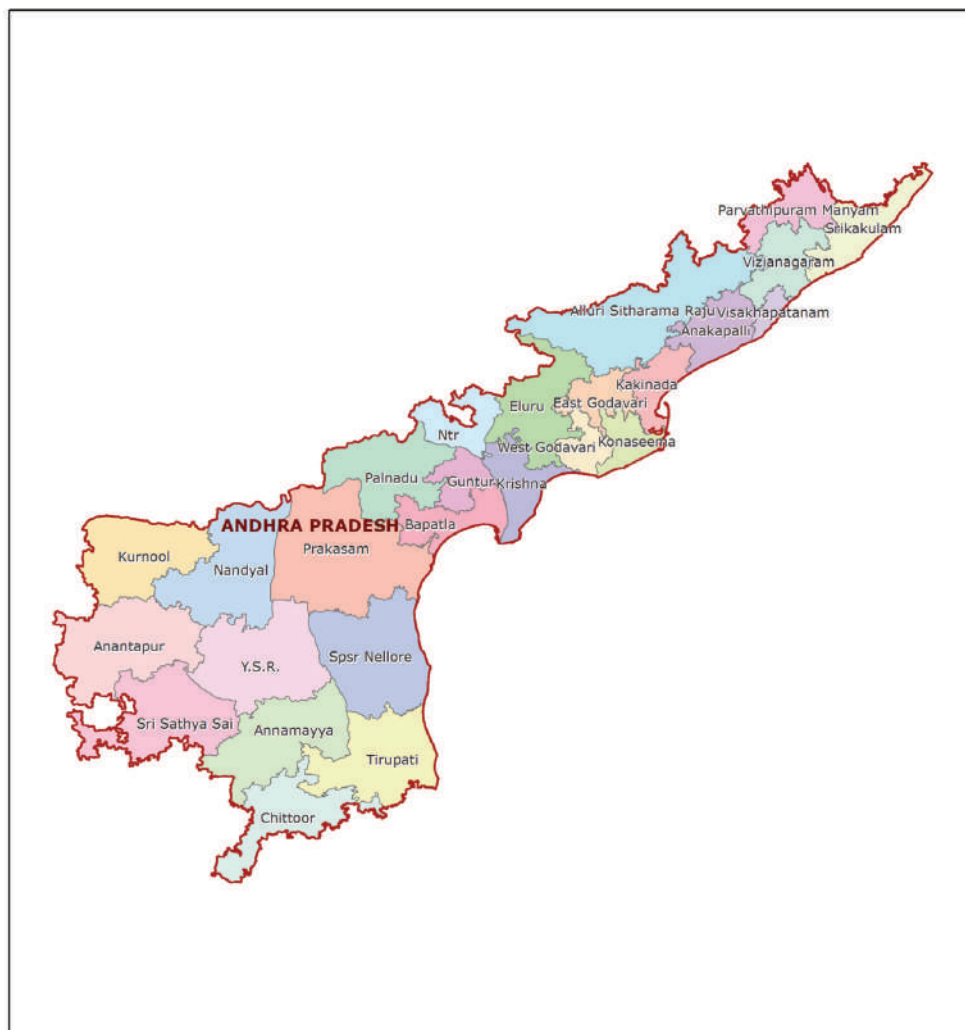
Shri M K Ujjainia
Additional Director General

Ms Pinky Sawariya
Joint Director

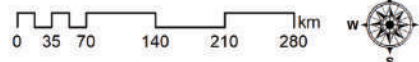
Shri Bhim Prakash
Deputy Secretary

Shri Naresh Yadav
Shri Hansraj
Senior Statistical Officer

ANDHRA PRADESH



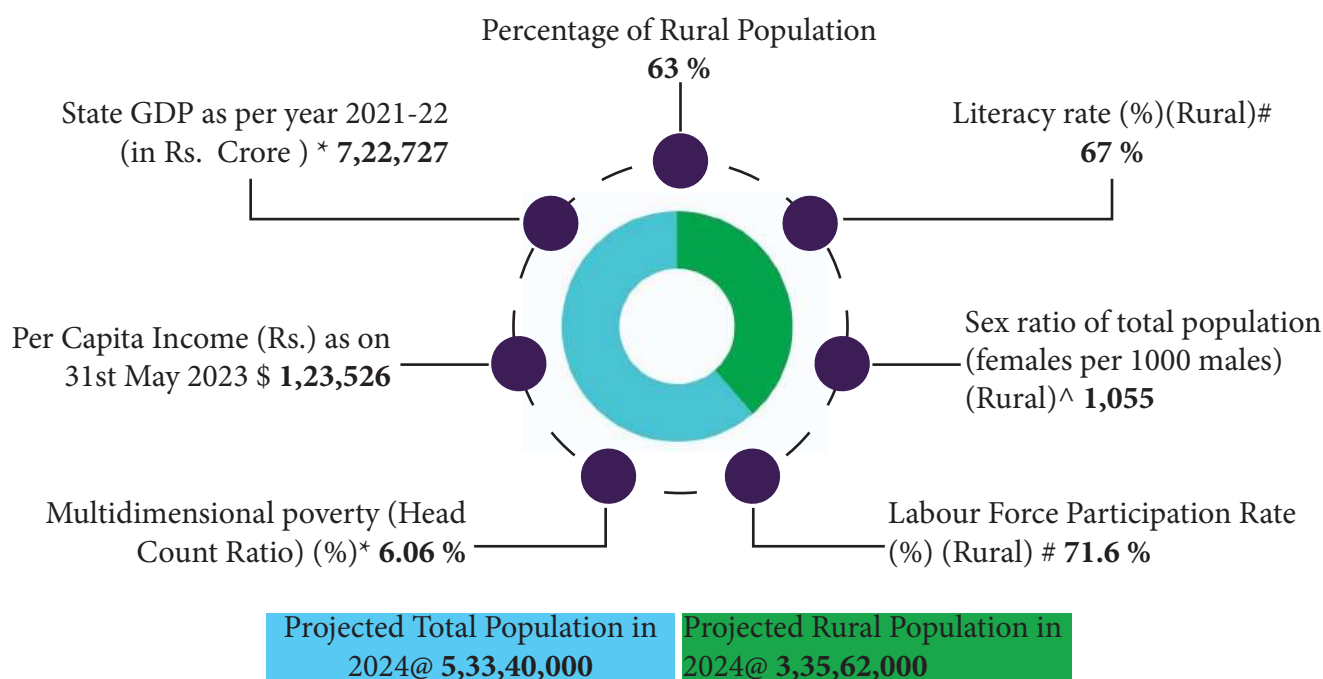
Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC



Area: **1,60,200 sq. km**

Capital: **Amaravati**

Population: **4.9 crore** (as per prev. census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Andhra Pradesh is situated on the country's south-eastern coast. It is the eighth largest state in the country covering an area of 1,60,205 sq. km. According to 2011 census, the state is tenth largest by population, with 4,93,86,799 inhabitants. The state has the second longest coastline of 974 km (605 mi) among all the states of India, second only to Gujarat. It borders Telangana in the north west, Chhattisgarh in the north, Odisha in the north-east, Karnataka in the west, Tamil Nadu in the south and water body of Bay of Bengal in the east. Agriculture is the main occupation of about 62 per cent of the people in the state.

During 2023-24 (as on 31st March 2024), the state generated 2554.88 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 8,94,054.97 lakh; out of which 32.55 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target

of 2,46,430 number of houses, the state has completed 69,795 Number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 10 habitations by constructing 369 km length of road under PMGSY during 2023-24, against a target of connecting 23 habitations by constructing 1140 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 143596 Against a target of skilling of 19703 candidate .Under DDU-GKY, 19752 candidates have been skilled and 16590 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 934980 during 2023-24. Under SAGY , the state has identified 207 Gram Panchayats and 13144 number of projects were completed against 14839 Total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	2554.88
SC persondays % as of total persondays	22.4
ST persondays % as of total persondays	11.36
Women Persondays out of Total (%)	60.56
Average days of employment provided per Household	54.89
Total No of HHs completed 100 Days of Wage Employment	6,87,364
Total Households Worked[In Lakhs]	46.55
Number of Completed Works	6,84,553
% of NRM Exp. in MWC Blocks	44.24
% of Category B Works	50.34
% of Expenditure on Agriculture & Agriculture Allied Works	32.55
Total Expenditure (Rs. in Lakh)	8,94,054.97

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for deciding “Agreed to” Labour Budget (LB) of Andhra Pradesh for FY 2024-25

The Empowered Committee meeting on the Labour Budget proposal for the State of Andhra Pradesh for Financial Year 2024-25 held on 29.02.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 247.65, where the notified wage rate of the State is Rs. 272.

Action taken by MoRD: State to maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There are 66 MWC Blocks in which expenditure on NRM activity is below 65%.
- The expenditure on Agriculture and allied activities has been 33.59%.

- III. 20.5 % of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 15.97%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	1,47,253	98.27%
2021-22	1,07,687	73.77%
2022-23	1,75,190	64.85%
2023-24	3,70,850	25.02%

Action taken by MoRD:

- State to ensure at least 65% of the works taken up in water stressed blocks.
- State to ensure at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 4,30,130 incomplete works up to FY 2022-23 these should be completed by 31st March 2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 99.93%.
- Status of Rejected transactions as on 28.02.2024 is as under:-

Transactions pending for regeneration for FY 23-24	231
Transactions pending for regeneration for FY 22-23	19
Transactions pending for regeneration for FY 21-22	276
Transactions pending for regeneration for FY 20-21	57

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	96,78,104
Total Aadhaar Seeded	96,77,275
Percentage of Aadhaar Seeded	99.99%
Eligible for ABPS	96,19,748

Action taken by MoRD:

- State has notified the rules of delay compensation of wages
- State has notified the rules of unemployment allowances
- The status of delay compensation of wages is :

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	621.0	NIL
Total paid (Rs.)	621.0	NIL
Due Amount (Rs.)	NIL	NIL

Action taken by MoRD:

The State to expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit**Decision taken:**

- I. Independent SAU Director as per the GoI norms is present.
- II. The State of Andhra Pradesh conducted social audit in 12,348 (92.24%) Gram Panchayat during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU: 1,93,908	No. of decided Cases for which Financial misappropriation amount needs to be recovered: 35,556
Corresponding Financial Misappropriation Amount (Rs.): 378,95,78,768	Final Recoverable Amount to be recovered (Rs.): 21,22,71,894
Total number of decided Cases (ATR Uploaded): 1,80,921	No. of decided Cases for which Recovery is done: 35,699
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU: 360,31,75,975	Total amount recovered, so far (Rs.): 20,40,91,988

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. The rigour of Social Audit should be improved. Quality social audit to be ensured.
- III. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- IV. State to expedite input of the data of decided cases in NREGASoft MIS.
- V. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit

on the MIS and ensure that the corrective action is expedited.

- VI. State to recover remaining recoverable amount for the financial misappropriation cases reported at the earliest.

6. Ombudsperson**Decision taken:**

- I. There are 21 ombudspersons appointed in total of 26 districts.
- II. State has constituted the appellate authority.

Action taken by MoRD:

State to expedite recruitment of remaining 5 ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.

7. Area Officer App

Decision taken: Status of conduct of monitoring visits through use of Area Officer App from April' 2023 till Feb' 2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	121
DPC	2,860	3,589
ADPC	2,860	4,829
PO/BDO	1,09,065	1,12,619

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	16,869	16,720
2nd fortnight	18,580	16,954

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken: The State was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
13,387	13,387	100%

Action taken by MoRD:

- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	13,387
Number of Janmanrega users	24,644

Action taken by MoRD:

State to popularize the use of JANMANREGA Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	13,387
Total no. of eligible Gram Panchayats	8,986
No. of Panchayats Covered	8,986
No. of Village Covered	9,516
No. of Wells Covered	22,459

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	25,000
Total candidates Trained	293

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of **1500 lakhs Person-days for FY 2024-25**, for the State of Andhra Pradesh has been decided.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of ANDHRA PRADESH ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 Date: 29/02/2024

Secretary, Ministry of Rural Development highlighted the following with respect to State of Andhra Pradesh

- Out of the total target, 28% houses have been constructed by the State. State is yet to complete 72% of the total target allocated to the state. State to focus on completion of all houses.
- The Status of convergence seeding in the State is not good and convergence seeding percentage for the state of Uttar Pradesh is 41%. The state to saturate the data using convergence module of Awaassoft.
- The Ministry has not been able to release funds to the state due to pendency in transfer of central and

state share from treasury to SNA and other state specific reasons. The fund proposal of the state is under examination.

- Aadhaar seeding has been done for 99% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 77% households and has been verified by PFMS for only 44%. State is requested to use APB for all the transactions.
- Under PM-JANMAN, 13,249 houses have been sanctioned and first instalment has been released to 2,626 households. State is requested to release pending instalments to beneficiaries of PM-JANMAN and expedite construction of houses under the Scheme.
- State may apprise Ministry on opening of separate budget line and creation of SNA for PM- JANMAN for uninterrupted implementation of the scheme.
- Updation of Awaas+ list, 2018 is being contemplated subject to approval of the Competent Authority.

2. Physical and financial achievements of the Scheme in the State is as follow:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
2,46,430	0	0	2,46,430	69,795	1,76,635	1,76,635	To be assessed in next FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
23,128	18,918	-	13,249	2,626	0	13,249

2. Further, the following points were discussed and agreed upon.

- The proposal for fund release was examined and discussed and as per DoE guidelines only 1st Installment amount will be released, and the State is required to adjust the state share immediately and ensure utilization through release of installments to
- beneficiaries so that next installment can be released to state as the Ministry won't be able to release any fund corresponding to the spill over target after 31st March 2024.
- The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,76,635	30,967*	1,76,635	1202.08	801.38	30.86	1171.22

*Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
13,249	27,017*	40,266	456.7	320.0	19.2	437.5

*The tentative target is subject to revision with approval of competent authority.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 41%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- vii. Social Audit conducted on pilot basis in 2 GPs. The State will take action to conduct social audit during the FY 2024-25 on par with MGNREGS Schedule.
- viii. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer. The State has requested for training on Area Officers App and it has been proposed by DDG (RH) that one PMAY-G officer will also be involved for this training.
- ix. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- x. State is availing the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- xi. The Ministry has accepted the NLM report submitted and state to provide ATR on it as soon as possible. Also, the state needs to redress pending CPGRAM

S.N.	Parameter	Andhra Pradesh - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	Total Completion Target FY 2023-24) Target allocated to State	PM JANMAN 15163 PMAY-G 170010	--	27546	
1	Land to the landless beneficiaries	Nil	NA	NA	
2	Release of State matching share(Rs in Lakhs)	PMAY-G: Rs 17769.33 Lakhs Admin Fund: Rs 214.67 Lakhs PM JANMAN: Rs 2832.67 Lakhs	-- -- --	-- -- --	

S.N.	Parameter		Andhra Pradesh - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
3	Rural Mason training		6658	31.03.2025	--	State has revised the target to 4116 (2000 Neo masons + 2116 RPL). Due to paucity of admin fund RMT could not be started during FY 2023-24.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	NA	NA	There are no houses under IAY pending for completion. All houses completed and UC submitted.
		Houses that cannot be completed & write off		NA	NA	
5	Delayed houses					52,903 houses have been delayed more than 12 -18 months and pending for completion after 1st installment paid under PMAY-G 2021-22.
6	Cleaning of existing PWL using Remand Module		19594	31.03.2024	28	As per AAP 2023-24 there was a PWL of 68,854 HHs in SECC 2011. Will be remanded by 31.07.2024.
7	Implementation of Admin Module and Financial Reconciliation Management System:		--	--	--	State has designated the 1st and 2nd level signatories to sign FTOs at State/District/Block level and mapped in Awaassoft. Further process being done as per Admin Module subject to credit of funds to SNA .
8	Implementation of REA T module		--	--	--	Is being implemented from 2022-23 onwards
9	Internal Audit Para		--	-	--	Internal Audit reports communicated to the districts concerned. ATRs will be submitted soon.

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Andhra Pradesh	369.37	1,170.24	105.18	1644.79	1645

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
1	Andhra Pradesh	1140	369	23	10	140.64



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	26	26
2	Number of new blocks to be covered	Number	660	660
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	846188	4500
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	846188	4500
3	Number of Households to be mobilized into SHGs	Number in Lakh	89.26	45000
4	Number of SC Households to be mobilized into SHG	Number in Lakh	18.77	9450
5	Number of ST Households to be mobilized into SHG	Number in Lakh	6.04	3048
6	Number of Village Organizations to be promoted	Number	27443	0
7	Number of CLFs to be formed	Number	660	0
8	Number of Model CLFs to be taken under NRLM	Number	218	100
9	Number of Model CLFs to be initiated FNHW	Number	218	100
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	52
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	0	60
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	0.57	3000
2	Amount of RF to be provided to SHGs	Rupees in Lakh	4769.00	300.00
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	1453	864
4	Amount of CIF to be released to SHGs	Rupees in Lakh	2180.00	1296.00
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	660	660
2	Transaction application: No. of Blocks started regular entry	Number	2	660
3	SHG cut-off completed and regular entry started (%)	%	0	100
4	VO cut-off completed and regular entry started (%)	%	0	100
5	CLF cut-off completed and regular entry started(%)	%	0	100

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	97%	100%
2	Number of Online loan applications to be submitted	Number in Lakh	0	20000
3	Number of SHG members to be covered under life insurance	Number in Lakh	30.97	60.20
4	Number of SHG members to be covered under accidental Insurance	Number in Lakh	30.97	85.08
5	Number of SHG members to be covered under Health Insurance	Number in Lakh	89.26	0
6	Number of SHG members to be financed for individual economic activities	Number	15606	150000
7	Number of SHGs to be trained under Financial literacy	Number	529660	733020
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Eco-logical Practice Interventions (in lakh)	Number in Lakh	40.48	12.30
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	7.78	4.26
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters	Number in Lakh	1.21	2.93
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	5.08	1.50
5	Number of Custom Hiring Centres to be established	Number	3811	100
6	Number of Producer groups to be Promoted and received fund	Number	0	8000
7	Total amount of fund support to be received by PGs	Rupees in Lakh	8940.00	4000.00
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	32093	0
9	Number of Livelihood CRPs to be engaged (KUS)	Number	32093	0
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	60.87	1.10
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	6.19	1.10
12	Number of IFC clusters to be promoted	Number	160	175
13	Number of Local Groups to be registered in the PGS portal	Number	924	200
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	121272	15342
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	1.38	0.25

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	3200	600
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	333	3267
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	17622	250
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	15	141
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	450
5	Number of incubator to be supported under Incubator Component	Number	0	50



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Andhra Pradesh

S.No.	State	Andhra Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Society for Employment Generation and Enterprise Development in Andhra Pradesh Employment Generation Mission (SEEDAP- EGM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	120000
4	Total candidates trained against target (as on 31st March 2024)	60098
5	Candidates trained during FY 2023-24	19752
6	Total outlay 2019-25 (extended)	Rs. 1108.24 Crores (including support cost) approved by the Empowered Committee on 18th February 2019.
7	Central Share released to State	Rs.122.62 crore



2. Training Plan: -

The State has proposed to commence training of 22360 candidates during FY 2024-25. State has also committed to train 19840 candidates and complete placement of 14000 candidates during FY 2024-25. The month wise projection of training commencement, training completion, and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr -24	1730	1070	750
May- 24	1880	914	640
Jun- 24	1950	1462	1025
Jul- 24	1930	1234	965
Aug- 24	1990	1730	1210
Sep-24	1810	1880	1315
Oct-24	1920	1950	1365
Nov- 24	1950	1930	1350
Dec- 24	1880	1990	1400
Jan- 25	1850	1810	1270
Feb- 25	1720	1920	1345
Mar- 25	1750	1950	1365
Total	22360	19840	14000

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 100

percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	663736	663736	100%	Pending
IGNWPS	246832	246832	100%	Pending
IGNDPS	24412	24412	97%	Complete
Total	934980	934980		

Scheme	State Cap	Households covered
NFBS	10906	10906

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24

Rs. 407.41 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	407.41	253.72	114.29	11.32	28.08	0.00

3. Other Achievements

- State/UT is disbursing benefits largely in cash mode and partially in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.



Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Andhra Pradesh	51	22	24	21	23

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Andhra Pradesh	207	204	14839	13144	684	1011

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 3 identified GPs which could not be done till March 2024
2	Completion of activities planned under VDPs	Total of 14839 projects/works are planned under VDP and 13144 are completed. Target to complete remaining 1011 projects
3	Training for SAGY key stakeholders i.e., Charge Officer , State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

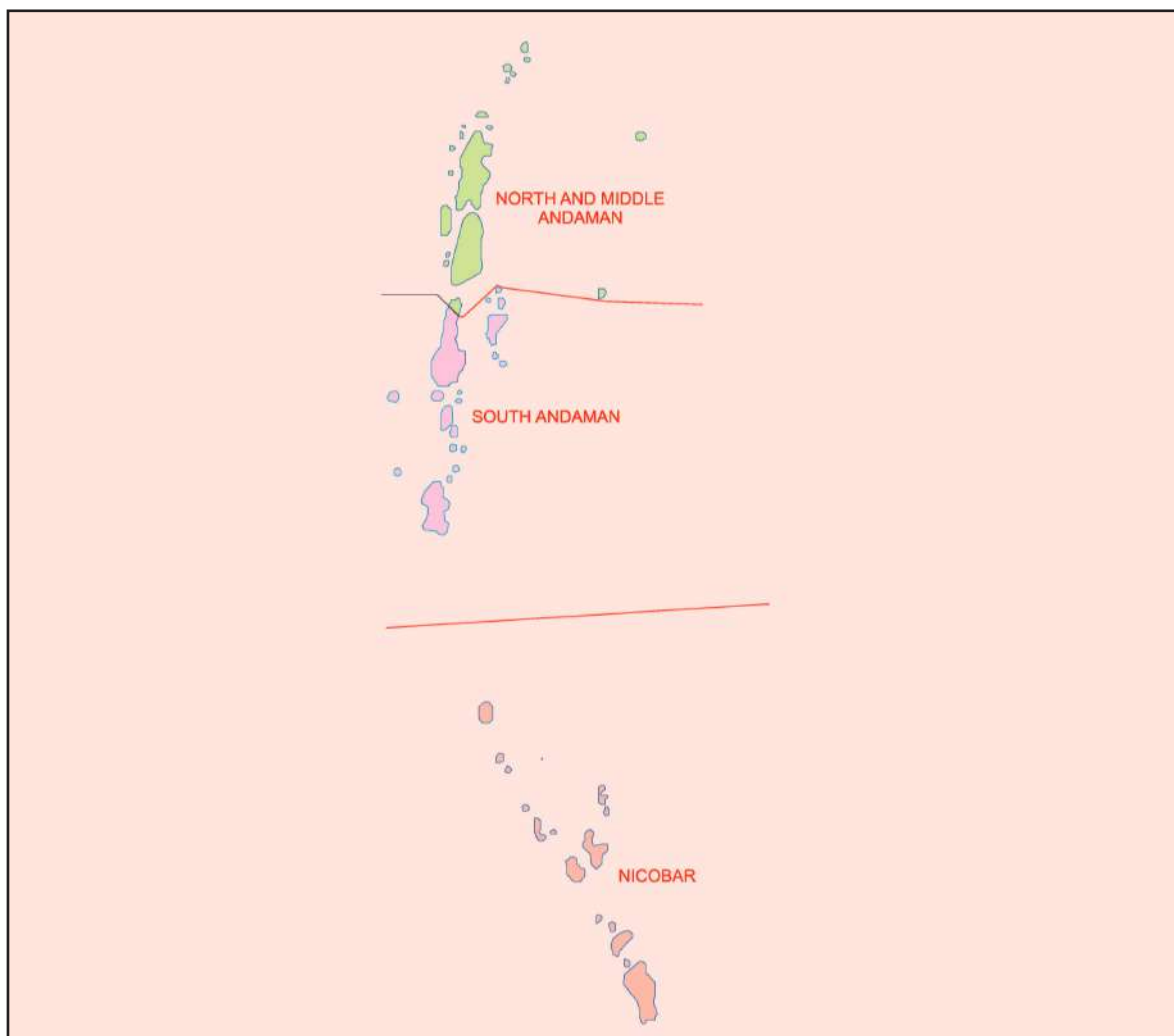
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
1	Andhra Pradesh	26	104	20	33	32%	29	88%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-ressness/ training/sharing best practies among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

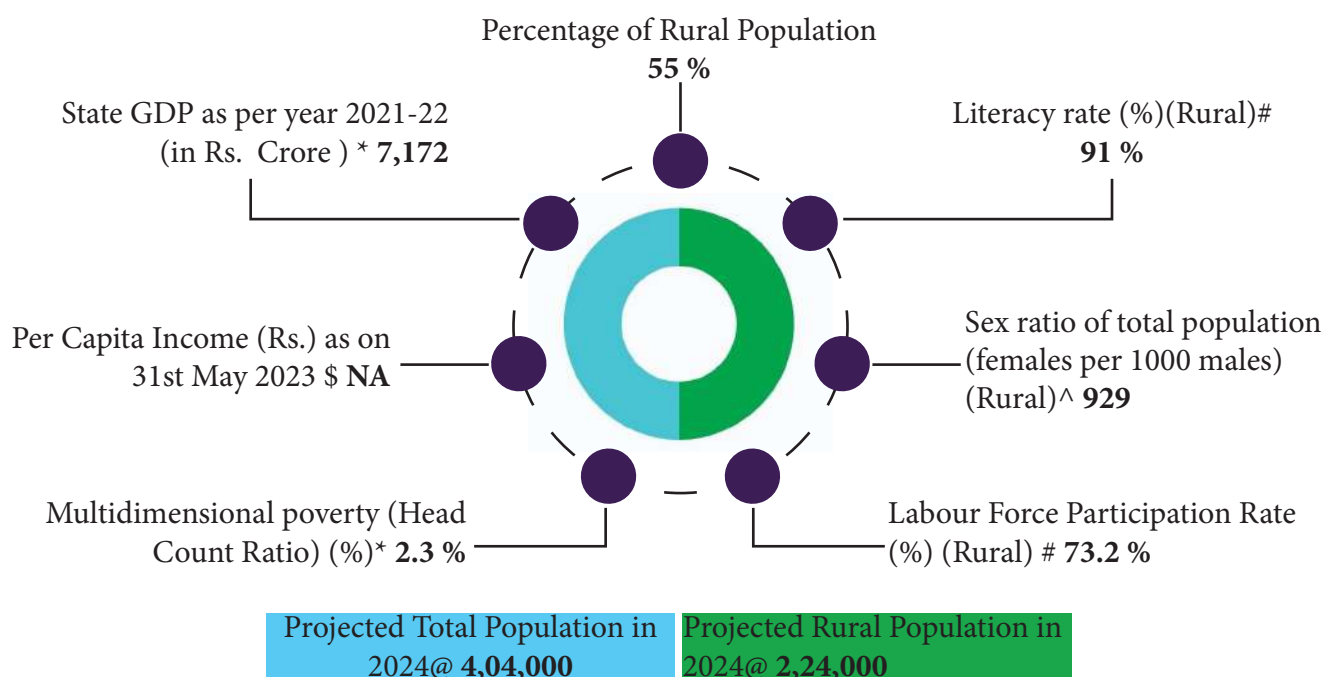
ANDAMAN AND NICOBAR ISLAND



Area: **8,249 sq. km**

Capital: **Port Blair**

Population: **3, 79,944** (2001 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

The union territory of the Andaman and Nicobar Islands is situated between 5° and 14° latitude and 92° and 94° longitude. The Islands located north of 10° north latitude are known as Andaman Group of Islands while islands located south of 10° north latitude are called Nicobar Group of Islands. The climate of the Islands can be defined as humid, tropical coastal climate. The Islands receive rainfall from both the southwest and north-east monsoons and maximum precipitation is between May and December. Out of the geographical area of 8,249 sq.km only 6 per cent i.e., around 50,000 ha which has been reduced to 47,000 ha {of the Tsunami 2004) is at present under agriculture. Paddy, the main food crop, is mostly cultivated in Andaman Group of Islands, whereas coconut and arecanut are the cash crops of Nicobar Group of Islands.

During 2023-24 (as on 31st March 2024), the state generated 1.24 lakh person days of employment under

MGNREGA. The total expenditure made under the scheme was Rs. 495.72 lakh; out of which 26.63 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 3424 number of houses, the state has completed 1225 Number of houses in 2023-24(as on 31 March 2024). The state has been able to connect 0 habitations by constructing 43 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 170 Km length of road. Under DAY-NRLM ,during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 1492. Against a target of skilling of 246 candidate under DDU-GKY, 547 candidates have been skilled and 247 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 590 during 2023-24. Under SAGY , the state has identified 8 Gram Panchayats and 667 number of projects were completed against 401 Total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	1.24
SC persondays % as of total persondays	0
ST persondays % as of total persondays	6.06
Women Persondays out of Total (%)	63.71
Average days of employment provided per Household	28.73
Total No of HHs completed 100 Days of Wage Employment	92
Total Households Worked[In Lakhs]	0.04
Number of Completed Works	438
% of NRM Exp. in MWC Blocks	Na
% of Category B Works	32.29
% of Expenditure on Agriculture & Agriculture Allied Works	26.63
Total Expenditure (Rs. in Lakh)	495.72

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for deciding 'Agreed to' Labour Budget (LB) of Andaman & Nicobar Islands for FY 2024-25 dated 22.03.2024.

The Empowered Committee meeting on the Labour Budget proposal for the UT of Andaman & Nicobar Islands for Financial Year 2024-25 held on 22.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per person is Rs. 311.77, where the notified wage rate of the

UT is Rs. South Andaman & North & Middle Andaman Rs. 311.00 & Nicobar Rs. 328.00.

Action taken by MoRD:

UT to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 31.26%.
- 11.35% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the UT.
- The percentage of work completion till FY 2023-24 is 82.13%. The status of incomplete works is as under

FY	Numbers of incomplete works	% age completion
2020-21& earlier	259	93.57%
2021-22	103	75.71%
2022-23	160	42.03%
2023-24	407	13.04%

Action taken by MoRD:

- I. UT to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- II. UT to take up diversified individual beneficiary works.
- III. UT to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 522 incomplete works up to FY 2022-23 these should be completed by 31st March 2024.

3. Timely Payments

Decision taken:

- I. Stage-I generation of FTO within 8 days from the closure of Muster roll is 5471%.
- II. Status of Rejected transactions as on 18.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	1
Transactions pending for regeneration for FY 22-23	0
Transactions pending for regeneration for FY 21-22	0
Transactions pending for regeneration prior to 20-21	1

- III. The UT has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- iv. Status of Aadhaar Seeding and APBS is as under:

Total Active workers	14,554
Total Aadhaar Seeded	14,389

Percentage of Aadhaar Seeded	98.86%
Eligible for ABPS	12,230

Action taken by MoRD:

- I. The UT is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- II. The UT is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- III. The UT is advised to ensure adherence to the timely payment guidelines issued by the UT in accordance with the SOP.
- IV. UT to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. UT has not notified the rules of delay compensation of wages.
- II. UT has notified the rules of unemployment allowances.
- III. The status of delay compensation of wages is:

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	NIL	NIL
Total paid (Rs.)	NIL	NIL
Due Amount (Rs.)	NIL	NIL

Action taken by MoRD:

- I. UT to notify the rules of delay compensation of wages at the earliest.
- II. The UT to ensure the payment of delay compensation of wages and unemployment allowances (if any) and clear the dues at the earliest.

5. Social Audit

Decision taken:

- I. UT is yet to establish, independent Social Audit Unit.
- II. There is no independent Director SAU, Ombudsperson is entrusted with the duty of the Director, Social Audit.
- III. Status of Misappropriation of funds:

Total number of Cases Reported by SAU: NIL	No. of decided Cases for which Financial misappropriation amount needs to be recovered: 0
Corresponding Financial Misappropriation Amount (Rs.): 0	Final Recoverable Amount to be recovered (Rs.): 0
Total number of decided Cases (ATR Uploaded): 0	No. of decided Cases for which Recovery is done: 0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU: 0	Total amount recovered, so far (Rs.): 0

Action taken by MoRD :

- I. UT to establish SAU in the UT as per the GoI norms at the earliest.
- II. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- III. SAU to commence updating in MIS all the issues/findings reported in Audit.
- IV. The rigour of Social Audit should be improved. Quality social audit to be ensured.
- V. UT to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- VI. UT to recover recoverable amount (if any) for the financial misappropriation cases reported at the earliest.

6. Ombudsperson

Decision taken:

- I. There is (1) one ombudsperson appointed in total of 3 districts.

- II. UT has not constituted the appellate authority.

Action taken by MoRD:

- I. UT to expedite recruitment of remaining ombudspersons and upload the names of ombudsperson appointed on NREGASoft at the earliest. UT to ensure that the functioning of the ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. UT to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken:

Status of conduct of monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	3
DPC	0	0
ADPC	0	0
PO/BDO	1485	104

Action taken by MoRD :

UT to conduct review meeting at UT level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the UT. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:

Period	Total worksites:	Attendance Captured through NMMS:
1st fortnight	69	13(18.84%)
2nd fortnight	60	17(28.34%)

Action taken by MoRD:

UT to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning

Decision taken:

The UT was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
77	50	64.94%

Action taken by MoRD:

- I. UT to complete GIS based planning of remaining 27 GPs at the earliest.
- II. UT to first take up the works at ridge level and then go to the works at the valley.
- III. The UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the UT	77
Number of Janmanrega users	5065

Action taken by MoRD:

UT to popularize the use of JANMANREGA Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	77
Total no. of eligible Gram Panchayats	77
No. of Panchayats Covered	77
No. of Village Covered	162
No. of Wells Covered	346

Action taken by MoRD:

UT may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is:-

Total target	160
Total candidates Trained	81

Action taken by MoRD:

- I. UT to ensure time bound completion of training of candidates under project Unnati.
- II. UT to ensure that the names of beneficiaries over the Job Card/ Aadhar Card/ Bank Account should be same. If there is any mismatch, the stipend payment will be withheld.

13. SECURE

Decision taken:

UT has not implemented SECURE live in any district.

Action taken by MoRD:

UT to provide the timeline for making districts live of SECURE in all districts and ensure implementation of SECURE in all districts at the earliest.

After detailed deliberation and discussion, a “Agreed-to” Labour Budget of **1.50 lakhs Person-days for FY 2024-25**, for the UT of Andaman & Nicobar Islands has been decided.

Chairperson directed that the UT must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the UT may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the UT exceeds the “agreed to” Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE UT OF Andaman& Nicobar Islands ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 22/03/2024

Secretary, Ministry of Rural Development highlighted the following with respect to UT of ANI:

- I. Out of the total target, 36% houses have been constructed by the State. The progress in the UT under PMAY-G has not been satisfactory, UT is yet to complete 2,199 houses of the total target allocated. UT to focus on completion of all houses.
- II. The convergence status against the total sanctioned

- houses for the UT in seeding is 66 %, toilet construction is 32%, electricity connection is 26%, LPG connection is 26%, water connection is 22% and SHG is 7% only. The UT to saturate the data using convergence module of Awaassoft.
- III. The last fund released to the UT under PMAY-G was in the FY 2023-24. No program fund is pending for release.
 - IV. Aadhaar seeding has been done for 93% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 84% households and has been verified by PFMS for only 49%. UT is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
3,424	0	0	3,424	1,225	Target to be surrendered)	1,336 (will be completed by 30th September 2024)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

I. The proposal for fund release was examined and

The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the UT is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,336	444*	1,336	26.82	0.00	0.72	26.10

*Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

- ii. The Status of convergence seeding in the UT is 66%. Convergence is an inherent part of the Scheme. The UT needs to saturate convergence immediately after completion of the houses. Further, none of the women members of the PMAYG households is mobilized under NRLM.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore UT need to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. The UT is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- v. Calendar of activities to be prepared by the UT for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- vi. State to avail the service of ombudsman appointed under MGNREGS and UT Level Appellate Authority for redressal of PMAY-G grievances.
- vii. State to focus on completion of 105 pending IAY houses.

S. No.	Parameter		A & N -Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 196		257	Target of 257 for FY 2022-23 and 1835 for FY 2023-24
1	Land to the landless beneficiaries			650	540	540 identified as landless beneficiaries, land identification in progress
2	Release of State matching share		-	-	-	-
3	Rural Mason training			NA	NA	NA
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		85	85	Single page entry module opened by MORD for this UT, after registration of 85 cases, final inst to be released.
		Houses that cannot be completed & write off		177	177	
5	Delayed houses			103	103	Hearings being conducted at the level of Asst. Commissioners to expedite completion of delayed houses.
6	Cleaning of existing PWL using Remand Module			185 cases will be remanded after land license cancellation is done by N & M Andaman District	120 cases remanded, 65 cases to be remanded after refunds of 1st inst received	Bank accounts frozen to recoup the 1st inst as soon as sufficient funds are available.
7	Implementation of Admin Module and Financial Reconciliation ManagementSystem:			Yes	Yes	completed
8	Implementation of REA T module			No	No	Yet to be implemented
9	Internal Audit Para			No paras pending	No paras pending	No paras pending

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Andaman & Nicobar Island	NA	200	NA	200	200

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
2	Andaman & Nicobar Islands (UT)	170	43	0	0	12.22



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	03	03
2	Number of new blocks covered	Number	09	09
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted (in lakh)	Number in Lakh	0.1362	0.00150
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number	0.1362	0.00150
3	Number of Households mobilized into SHGs (in lakh)	Number in Lakh	0.13671	0.01500
4	Number of ST Households mobilized into SHG (in lakh)	Number in Lakh	0.00113	0.00040
5	Number of Village Organizations promoted	Number	93	62
6	Number of CLFs formed	Number	0	0
7	Number of Model CLFs taken under NRLM	Number	05	09
8	Number of Model CLFs to be provided Viability gap fund	Number	0	05
9	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	0	10.00
10	Number of Model CLFs to be provided training centre infrastructure fund	Number	0	03
11	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	0	5.00
12	Number of MCLFs to initiate Social Inclusion Interventions	Number	0	04
13	Number of MCLFs to initiate FNHW interventions	Number	0	05
14	Number of MCLFs to initiate Gender interventions	Number	0	05
15	Number of MCLFs managing Gender Resource Centre (GRC)	Number in Lakh	0	03
16	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number in Lakh	0	06
17	Number of MCLF Immersion Sites to be Developed	Number in Lakh	0	01
18	No. of MCLF with Dual Authentication	Number	0	03
19	No. of CLFs members with atleast 70% of SHG members annual family income of at least Rs. 1 lakh	Number	0	05

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
20	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	Number	0	05
21	Number of Community Resource Persons deployed	Number	123	40
22	Number of SHGs started Transaction on LOKOS	Numbers	0	1200
23	Number of VOs started Transaction on LOKOS	Numbers	0	80
24	Number of CLFs started Transaction on LOKOS	Numbers	0	05
C.	Community Funds to SHGs			
1	Number of SHGs provided RF (in lakh)	Number in Lakh	1120	150
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	168.00	22.50
3	Number of SHGs provided CIF (in lakh)	Number in Lakh	1000	140
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	852.20	210.00
D.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts	Number in Lakh	0.1362	0.00150
2	Number of Online loan submitted	Number in Lakh	0	40
3	Number of SHG members covered application under life insurance (in lakh)	Number in Lakh	0.05387	0.08
4	Number of SHG members covered under accidental insurance	Number in Lakh	0.05871	0.08
5	Number of SHG members covered under Health Insurance (in lakh)	Number in Lakh	0.05823	0.08
6	Number of SHG members financed for individual economic Activities	Number	-	50
7	Number of SHGs trained under Financial literacy	Number	350	1000
E.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	0.04844	0.02000
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	0.03567	0.01500
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	0.00500
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	0.0311	0.08
5	Number of Custom Hiring Centres & Tool Banks to be established	Number	0	1
6	Number of Producers groups to be Promoted and received fund	Number	11 Promoted and Fund received 04	6
7	Total amount of fund support to be received by PGs(Lakh INR)	Rupees in Lakh	2.00	6.00
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	71	40

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
9	Number of Livelihood CRPs to be engaged (KUS)	Number	0	6
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.00161	0.00090
11	Number of IFC clusters to be promoted	Number	0	5
12	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	3	9
F.	Non-Farm Livelihood			
1.	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	Number	0	715



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Andaman & Nicobar Island

Sl No.	State	Andaman & Nicobar Island
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Andaman & Nicobar Island Rural Livelihood Mission (ANRLM)
2	Central Technical Support Agency designated by MoRD for monitoring Projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	1,500
4	Total candidates trained against target (as on 31st March 2024)	680
5	Candidates trained during the FY 2023-24	547
6	Total outlay 2019-25 (extended)	Rs. 16.21 crores
7	Central Share released to State	Rs 8.01 crores



2. Training Plan: -

a. The UT has proposed to commence training of 553 candidates during FY 2024-25. UT has also committed to train 553 candidates and complete placement of 469 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	233	0	34
May- 24	0	0	34
Jun- 24	35	25	23
Jul- 24	25	0	-
Aug- 24	35	0	35
Sep-24	0	233	-
Oct-24	225	0	25
Nov- 24	0	35	35
Dec- 24	0	22	-
Jan- 25	0	35	233
Feb- 25	0	0	-
Mar- 25	0	203	50
Total	553	553	469

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
13	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
14	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Table 1: Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Andaman And Nicobar Islands	1	1	1	2	0

Table 2 :

Table 2: Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Andaman And Nicobar Islands	8	8	667	401	104	162

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs prepared for all identified GPs.
2	Completion of activities planned under VDPs	Total of 667 projects/works are planned under VDP and 401 are completed. Target to complete remaining 162 projects
3	Training for SAGY key stakeholders i.e., Charge Officer , State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

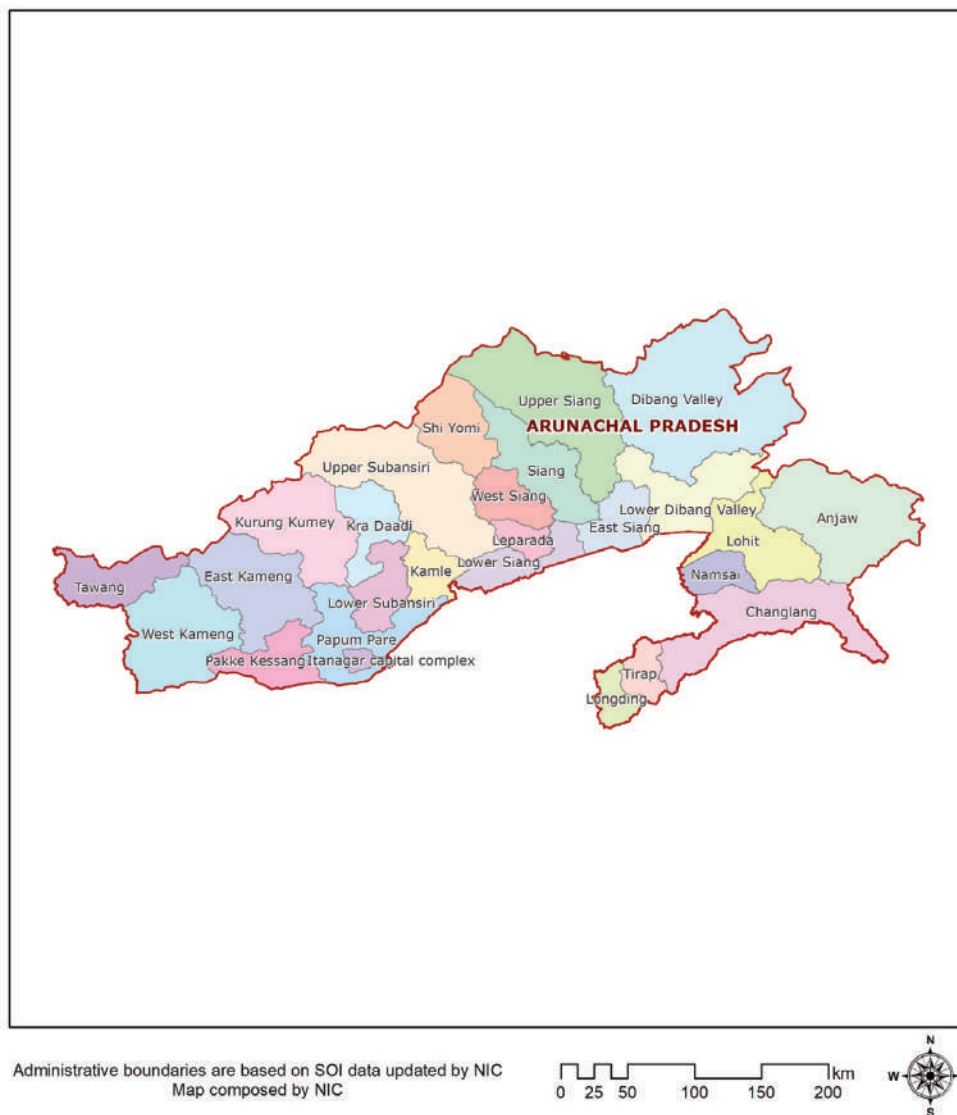
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Up-loaded	% PoMs uploaded in 2023-24
2	Andaman & Nicobar Island	3	12	1	1	8%	0	0%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-ressness/ training/sharing best practies among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

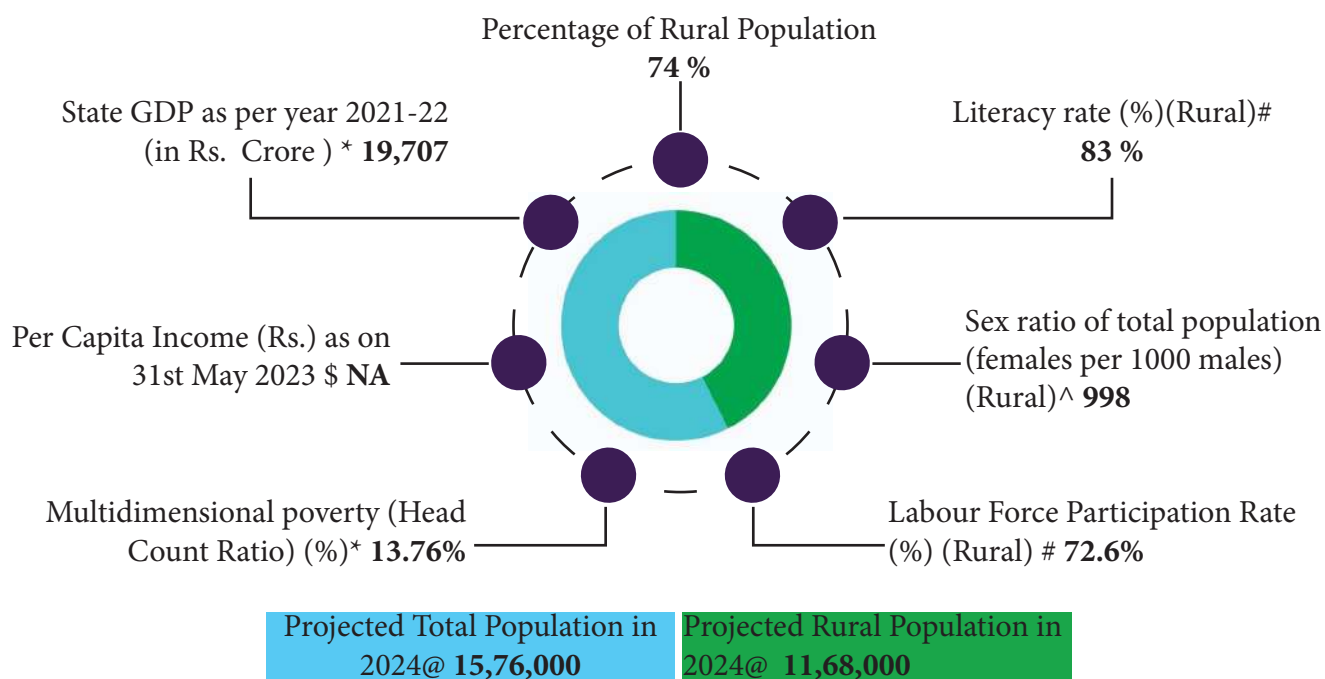
ARUNACHAL PRADESH



Area: **83,743 sq. km**

Capital: **Itanagar**

Population: **13.84** (as per prev. census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023, *- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Agriculture is the mainstay of the people of the state and mainly depend on jhum cultivation.

Encouragement is being given to the cultivation of cash crops like potatoes and horticulture crops like apples, oranges, and pineapples

During 2023-24 (as on 31st March 2024), the state generated 161.38 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 58223.05 lakh; out of which 49.73 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 35932 number of houses, the state has completed 32167 Number of houses in 2023-24(as on 31 March 2024).

The state has been able to connect 11 habitations by constructing 303 km length of road under PMGSY during 2023-24, against a target of connecting 42 habitations by constructing 1080 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 21124 Against a target of skilling of 985 candidate. Under DDU-GKY, 678 candidates have been skilled and 336 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 6293 during 2023-24. Under SAGY , the state has identified 11 Gram Panchayats and 266 number of projects were completed against 192 Total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	161.38
SC persondays % as of total persondays	0.02
ST persondays % as of total persondays	94.03
Women Persondays out of Total (%)	47.82
Average days of employment provided per Household	59.79
Total No of HHs completed 100 Days of Wage Employment	5,152
Total Households Worked[In Lakhs]	2.7
Number of Completed Works	3,281
% of NRM Exp. in MWC Blocks	NaN
% of Category B Works	16.88
% of Expenditure on Agriculture & Agriculture Allied Works	49.73
Total Expenditure (Rs. in Lakh)	58,223.05

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for deciding 'Agreed to' Labour Budget (LB) of Arunachal Pradesh for FY 2024-25 Dated 21.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Arunachal Pradesh for Financial Year 2024-25 held on 21.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per person is Rs. 223.79, where the notified wage rate of the State is Rs. 224.

Action taken by MoRD: State to ensure Group Task BasedNapi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 49.17%.
- 2.8% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 79.18%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	596	97.62%
2021-22	1395	71.52%
2022-23	2524	45.53%
2023-24	3535	13.55%

Action taken by MoRD:

- I. State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- II. State to take up diversified individual beneficiary works.
- III. State to take up diversified individual beneficiary works. State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 4515 incomplete works up to FY 2022-23 these should be completed by 31st March 2024.

3. Timely Payments

Decision taken:

- I. Stage-I generation of FTO within 8 days from the closure of Muster roll is 66.67%.
- II. Status of Rejected transactions as on 18.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	3526
Transactions pending for regeneration for FY 22-23	904
Transactions pending for regeneration for FY 21-22	212
Transactions pending for regeneration prior to 20-21	6

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

IV. Status of Aadhaar Seeding and APBS is as under:

Total Active workers	3,34,762
Total Aadhaar Seeded	3,08,643
Percentage of Aadhaar Seeded	92%
Eligible for ABPS	2,47,251

Action taken by MoRD:

- I. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- II. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- III. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- IV. State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. State has notified the rules of delay compensation of wages.
- II. State has notified the rules of unemployment allowances.
- III. The status of delay compensation of wages is:

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	1,24,547.00	NIL
Total paid (Rs.)	00.00	NIL
Due Amount (Rs.)	1,24,547.00	NIL

Action taken by MoRD:

The State to ensure the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit

Decision taken:

- I. There is no independent Director SAU.
- II. The State of Arunachal Pradesh conducted social audit in 303 (14.35%) Gram Panchayat during FY 2023-24.
- III. Status of Misappropriation of funds:

Total number of Cases Reported by SAU: 204	No. of decided Cases for which Financial misappropriation amount needs to be recovered: 0
Corresponding Financial Misappropriation Amount (Rs.): 1,31,27,564	Final Recoverable Amount to be recovered (Rs.): 0
Total number of decided Cases (ATR Uploaded): 0	No. of decided Cases for which Recovery is done: 0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU: 0	Total amount recovered, so far (Rs.): 0

Action taken by MoRD :

- i. State ensure that the Independent Director SAU is recruited as per Government of India norms.
- ii. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- iii. The rigour of Social Audit should be improved. Quality social audit to be ensured.
- iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- v. State to expedite input of the data of decided cases in NREGASoft MIS.
- vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- vii. State to recover recoverable amount (if any) for the financial misappropriation cases reported at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 4 ombudspersons appointed in total of 25 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

- I. State to expedite recruitment of remaining 21 ombudspersons and upload the names of ombudsperson appointed on NREGASoft at the earliest. State to ensure that the functioning of the ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App:

Decision taken:

Status of conduct of monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	120	63
DPC	2200	49
ADPC	2200	178
PO/BDO	17655	556

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of on-going worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	802	118(14.71%)
2nd fortnight	782	107(13.68%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning:

Decision taken:

The State was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
2111	1996	95%

Action taken by MoRD:

- I. State to complete GIS based planning of remaining 115 GPs at the earliest.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	2111
Number of Janmanrega users	256

Action taken by MoRD:

State to popularize the use of JANMANREGA Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	2111
Total no. of eligible Gram Panchayats	NIL
No. of Panchayats Covered	NIL
No. of Village Covered	NIL
No. of Wells Covered	NIL

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is:

Total target	84
Total candidates Trained	17

Action taken by MoRD:

- I. State to ensure time bound completion of training of candidates under project Unnati.
- II. State to ensure that the names of beneficiaries over the Job Card/ Aadhar Card/ Bank Account should be same. If there is any mismatch, the stipend payment will be withheld.

13. SECURE

Decision taken: State has not implemented SECURE live in any district.

Action taken by MoRD : State to provide the timeline for making districts live of SECURE in all districts and ensure implementation of SECURE in all districts at the earliest.

After detailed deliberation and discussion, a “Agreed-to” Labour Budget of **150 lakhs Person-days for FY 2024-25**, for the State of Arunachal Pradesh has been decided.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of ARUNACHAL PRADESH ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 21/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Uttar Pradesh:

- I. Out of the total target, 90% houses have been constructed by the State. State is yet to complete 10% of the total target allocated to the state. State to focus

- on completion of all houses.
- II. The Status of convergence seeding in the State is good and convergence seeding percentage for the state of Arunachal Pradesh is 91%. The state to saturate the data using convergence module of Awaasoft.
- III. All the instalment under program fund and admin fund of PMAY-G has been released to the State.
- IV. Aadhaar seeding has been done for almost 68% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 63% households and has been verified by PFMS for only 35%. State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the State is as follow:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Comple-tion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
35,932	0	0	35,932	32,167	3,765	3,765 (to be completed by 30th June'24)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

- I. The full and final amount of prog funds have been released to the State. No funds, for the target given till 2023-24, is pending for release

- after 31st March 2024.
- II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
3,765	4,515*	3,765	92.98	10.33	3.58	89.40

*Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.

- i. The Status of convergence seeding in the State is 91%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- ii. All the transactions would be made via Aadhaar Payment Bridge from 1st April,2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iii. Social Audit conducted in 1000s GPs. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- iv. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- v. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- vi. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- vii. All the IAY houses have been constructed. State has no pending IAY houses.

S.N.	Parameter		Arunachal Pradesh - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	Total Completion Target FY 2023-24) Target allocated to State		35932	30/07/2024	32900 completed	
1	Land to the landless beneficiaries			N/A	N/A	
2	Release of State matching share			-	-	All Central & State Matching share released to SNA
3	Rural Mason training		660	-	-	Still not yet started
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	N/A		N/A	
		Houses that cannot be completed & write off			N/A	
5	Delayed houses					
6	Cleaning of existing PWL using Remand Module			239 cases remanded after finalization from GS and final target is 35693		
7	De-Mapping of Accounts other than SNA			Yes		
8	Implementation of Admin Module and Financial Reconciliation Management System:			Yes		
9	Implementation of REA T module			Yes		
10	Internal Audit Para			No paras pending		All Paras dropped on 06/06/2024

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Arunachal Pradesh	NA	1,375.00	NA	1375	1375

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
3	Arunachal Pradesh	1080	303	42	11	339.90



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	25	25
2	Number of new blocks covered	Number	110	114
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted (in lakh)	Number in Lakh	0.11997	0.05761
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number	0.09033	0.0485
3	Number of Households mobilized into SHGs (in lakh)	Number in Lakh	1.01511	0.45967
4	Number of ST Households mobilized into SHG (in lakh)	Number in Lakh	1.01511	0.45967
5	Number of Village Organizations promoted	Number	0.00903	0.009
6	Number of CLFs formed	Number	29	80
7	Number of Model CLFs taken under NRLM	Number	29	80
8	Number of Model CLFs to be provided Viability gap fund	Number	0	70
9	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	0	350
10	Number of Model CLFs to be provided training centre infrastructure fund	Number	1	7
11	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	4.99	56
12	Number of MCLFs to initiate Social Inclusion Interventions	Number	0	29
13	Number of MCLFs to initiate FNHW interventions	Number	2	2
14	Number of MCLFs to initiate Gender interventions	Number	15	14
15	Number of MCLFs managing Gender Resource Centre (GRC)	Number in Lakh	0	0.00003
16	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number in Lakh	0.00004	0.00075
17	Number of MCLF Immersion Sites to be Developed	Number in Lakh	0	0.00008
18	No. of CLFs members with atleast 70% of SHG members annual family income of at least Rs. 1 lakh	Number	22	29

NRLM Annual Output Indicators

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
19	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	Number	0	45
20	Number of Community Resource Persons Deployed	Number	0	170
21	Number of SHGs started Transaction on LOKOS	Numbers	0	13000
22	Number of VOs started Transaction on LOKOS	Numbers	0	1000
23	Number of CLFs started Transaction on LOKOS	Numbers	26	80
C.	Community Funds to SHGs			
1	Number of SHGs provided RF	Number	7119	5762
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	2135.7	1728.6
3	Number of SHGs provided CIF	Number	5182	4829
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	7773	7243.5
D.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	0.08736	0
2	Number of SHGs (more than 6 months old) having loan outstanding (in lakh)	Number in Lakh	0.01467	0.0386
3	Number of Online loan application submitted (in lakh)	Number in Lakh	0.00063	0.01932
4	Number of SHG members working as BC Agents/ Digi Pay	Number	39	100
5	Number of SHG members covered under life insurance (in lakh)	Number in Lakh	0.29833	0.34526
6	Number of SHG members covered under accidental insurance (in lakh)	Number in Lakh	0.32922	0.45851
7	Number of SHG members covered under Health	Number in Lakh	0.19799	0.24168
8	Number of SHG members financed for individual economic Activities	Number	435	250
9	Number of SHGs trained under Financial literacy	Number	6714	4509
E.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	0.754	1.1
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	0.3347	0.7
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	0.32
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	0.625	0.9
5	Number of Custom Hiring Centres to be Established insurance (in lakh)	Number	531	100
6	Number of Producers groups to be Promoted and received fund	Number	550	300
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	1100	600

NRLM Annual Output Indicators

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	695	300
9	Number of Livelihood CRPs to be engaged (KUS)	Number	547	0
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.2805	0.09
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.0002	0.08
12	Number of IFC clusters to be promoted	Number	0	45
F.	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development(MED)	Number	0	3300
2	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	Number	431	435
3	Number of units (canteens/or any other) set up under Sectoral Cluster	Number	0	300



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

3. Synopsis of DDU-GKY implementation in Arunachal Pradesh

S.No.	State	Arunachal Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Arunachal State Rural Livelihood Mission (ArSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	6000
4	Total candidates trained against target (as on 31st March 2024)	1631
5	Candidates trained during FY 2023-24	678
6	Total outlay 2019-25 (extended)	Rs. 92.09 (including support cost) approved by the Empowered Committee on 18th February 2019.
7	Central Share released to State	Rs.13.87 cr



2. Training Plan: -

a. The State has proposed to commence training of 1190 candidates during FY 2024-25. State has also committed to train 1528 candidates and complete placement of 1235 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	364	0	50
May- 24	245	35	92
Jun- 24	150	133	166
Jul- 24	186	132	108
Aug- 24	125	191	110
Sep-24	60	281	20
Oct-24	60	168	115
Nov- 24	0	100	126
Dec- 24	0	48	127
Jan- 25	0	360	171
Feb- 25	0	80	50
Mar- 25	0	0	100
Total	1190	1528	1235

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Arunachal Pradesh	1	1	1	2	1

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Arunachal Pradesh	11	5	266	192	43	31

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 6 identified GPs.
2	Completion of activities planned under VDPs	Total of 266 projects/works are planned un-der VDP and 192 are completed. Target to complete remaining 31 projects
3	Training for SAGY key stakeholders i.e., Charge Officer , State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

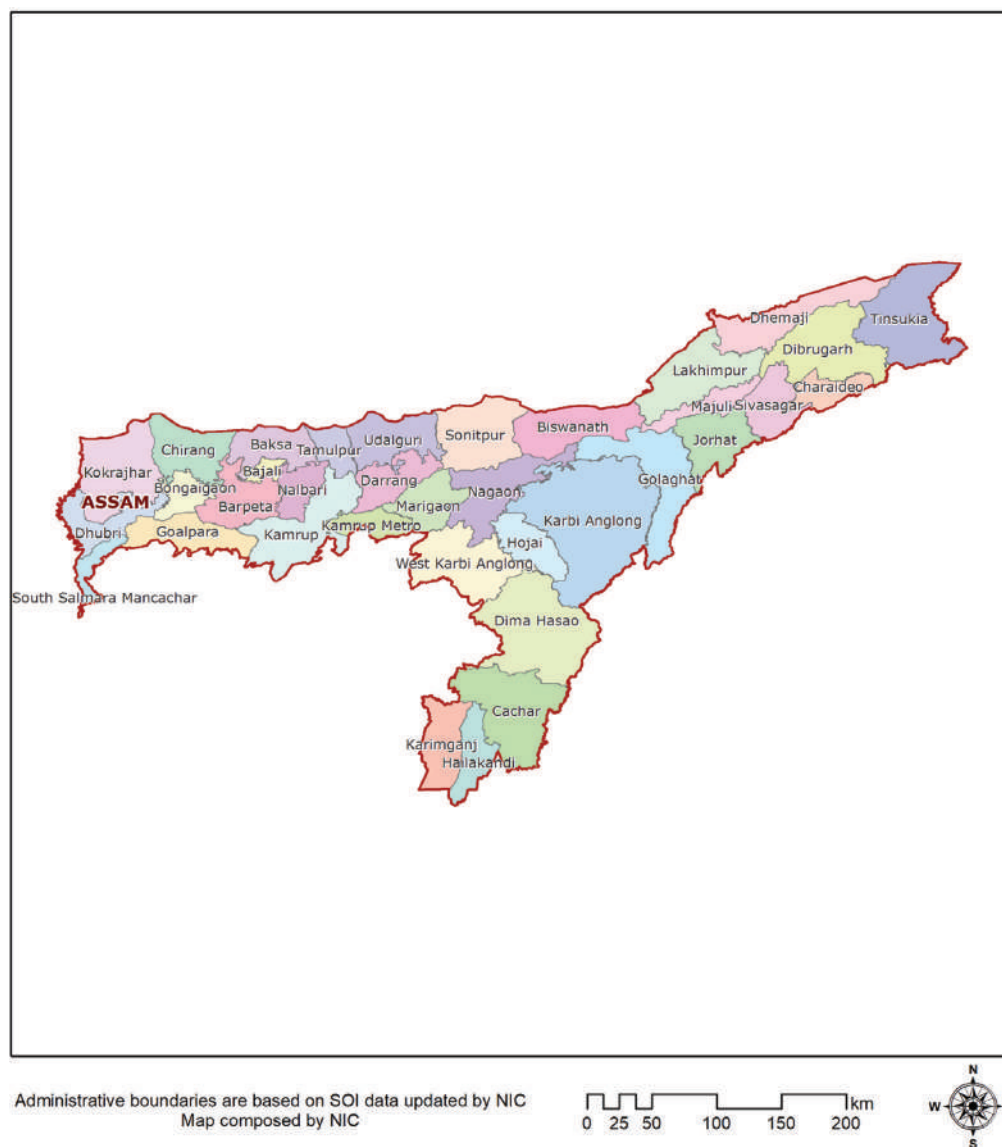
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
3	Arunachal Pradesh	25	100	25	38	38%	7	18%

Annual Action Plan of DISHA for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

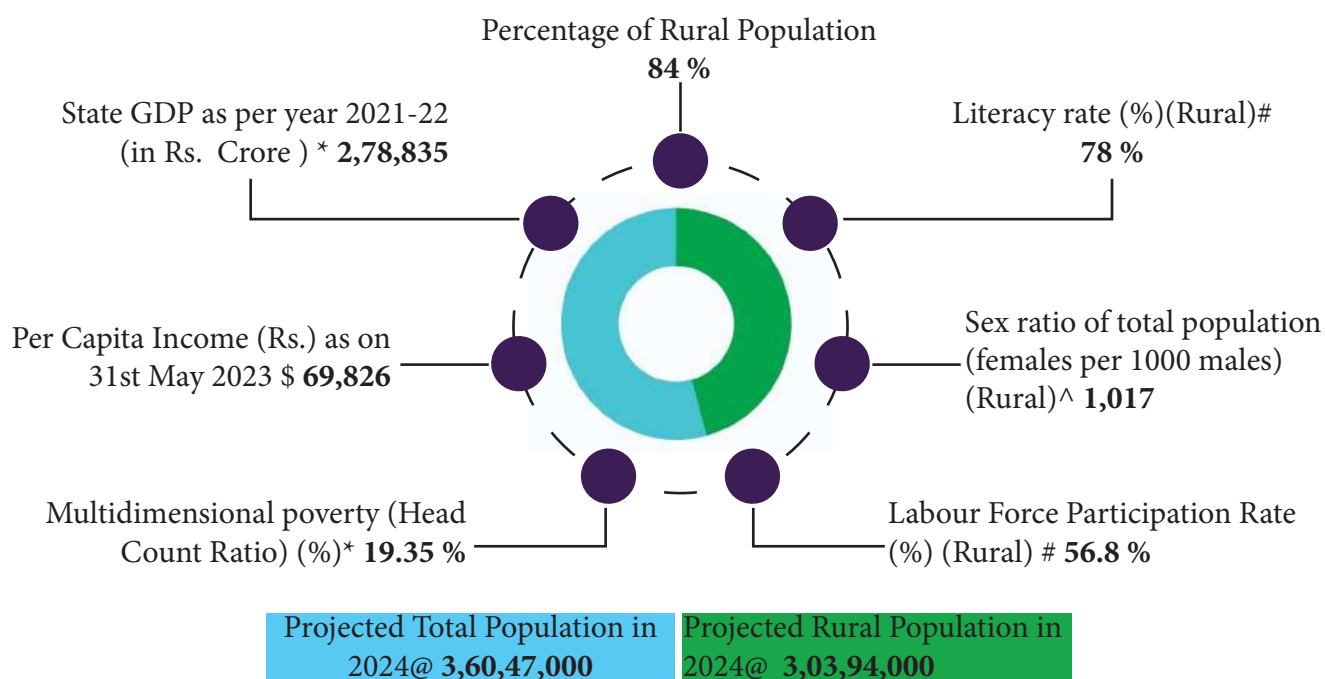
ASSAM



Area: **78,438 sq. km**

Capital: **Dispur**

Population: **3.12 crore** (as per prev. census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023, *- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Assam is situated in the north-east corner of the country between 39° 42' E to 95°E longitude and 24° 8' N to 28° 2' N latitude. Assam covers an area of 78,438 sq. km, which represents 2.39 per cent of the total land area of the country. International boundaries that extend up to nearly 3,200 km, surround the state. Assam the gateway to the north-eastern states is surrounded by Bhutan and Arunachal Pradesh on the north, Manipur, Nagaland, and Arunachal Pradesh on the east and Meghalaya, Tripura, and Mizoram on the south and Bangladesh, Meghalaya, and West Bengal on the west. Assam is endowed with abundant fertile land and water resources with a total geographical area of 78,438 sq. km. The mighty river Brahmaputra and the Barak with their 121 small and tiny tributaries and branches flow through the two valleys keeping the state fertile and cool all along.

During 2023-24 (as on 31st March 2024), the state generated 877.55 lakh person days of employment

under MGNREGA. The total expenditure made under the scheme was Rs. 243710.64 lakh; out of which 31.02 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 2051842 number of houses, the state has completed 1839866 Number of houses in 2023-24 (as on 31 March 2024). The state has been able to connect 5 habitations by constructing 610 km length of road under PMGSY during 2023-24, against a target of connecting 11 habitations by constructing 860 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 343051 Against a target of skilling of 14777 candidate. Under DDU-GKY, 10420 candidates have been skilled and 6705 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 778267 during 2023-24. Under SAGY the state has identified 46 Gram Panchayats and 2975 number of projects were completed against 1104 Total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	877.55
SC persondays % as of total persondays	6.16
ST persondays % as of total persondays	17.24
Women Persondays out of Total (%)	50.58
Average days of employment provided per Household	38.99
Total No of HHs completed 100 Days of Wage Employment	19,665
Total Households Worked[In Lakhs]	22.51
Number of Completed Works	5,86,103
% of NRM Exp. in MWC Blocks	8.45
% of Category B Works	92.53
% of Expenditure on Agriculture & Agriculture Allied Works	31.02
Total Expenditure (Rs. in Lakh)	2,43,710.64

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Assam for FY 2024-25 Dated 19.03.2024.

The Empowered Committee meeting on the Labour Budget proposal for the State of Assam for Financial Year 2024-25 held on 19.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per person is Rs. 237.93 where the notified wage rate of the State is Rs. 238.

Action taken by MoRD:

State to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There are 172 MWC Blocks in the State. The expenditure on NRM activity in these districts is 8.22% in 2023-24.
- The expenditure on Agriculture and allied activities has been 28.92% in 2023-24.
- 3.85% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- The percentage of work completion till FY 2023-24 is 65.92%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	37,830	95.71%
2021-22	85,292	71.58%
2022-23	3,97,055	50.89%
2023-24	2,78,891	20.65%
Total	7,99,068	65.9%

Action taken by MoRD:

- State to ensure that at least 65% of the works taken up in water stressed blocks.
- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. The incomplete works up to FY 2022-23 these should be completed by 31.03.2024

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 94.54%.
- Status of Rejected transactions as on 19.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	5997
Transactions pending for regeneration for FY 22-23	153
Transactions pending for regeneration for FY 21-22	63
Transactions pending for regeneration for FY 20-21	0
Transactions pending for regeneration prior to 20-21	0

- The State has issued a timely payment guideline in

accordance with the SOP (issued on 30th May 2017 by MoRD).

- Status of Aadhaar Seeding and APBS as on 19.03.2024 is as under:-

Total Active workers	64.13 Lakh
Total Aadhaar Seeded	54.12 Lakh
Percentage of Aadhaar Seeded	84.39%
Eligible for ABPS	35.30 Lakh (55.04%)

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, along with enabling Aadhaar Payment Bridge System of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages
- State has notified the rules of unemployment allowances
- The status of delay compensation of wages is :

Details	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	5,41,326	1,487.5
Total paid (Rs.)	0	0
Due Amount (Rs.)	5,41,326	1,487.5

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31.03.2024.

5. Social Audit

Decision taken:

- I. The State of Assam conducted social audit is 2,661/2,353 (88.43%) during FY 2023-24.
- II. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 364	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 187
Corresponding Financial Misappropriation Amount (Rs.): - 99,97,601	Final Recoverable Amount to be recovered (Rs.): - 13,78,819
Total number of decided Cases (ATR Uploaded):- 346	No. of decided Cases for which Recovery is done:- 187
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 98,89,275	Total amount recovered, so for (Rs.) 13,78,819

Action taken by MoRD :

- i. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- ii. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- iii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- iv. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- v. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- vi. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 25 Ombudspersons in total 35 districts.
- II. State has constituted the appellate authority- No (under process)

Action taken by MoRD :

- I. State to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April' 2023 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	84
DPC	3850	118
ADPC	3850	1350
PO/BDO	39435	5652
Total	47245	7204(15.24%)

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	6071	5502
2nd fortnight	6976	6487

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
2661	2660	99.99%

Action taken by MoRD:

- State to complete the GIS based planning of remaining GP by 31st March 2024.
- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	2661
Number of Janmanrega users	5814

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App:

Decision taken:

Status of Use of Jal Doot app (Post Monsoon) is as under:-

Total no. of Gram Panchayats	2661
Total no. of eligible Gram Panchayats	2661
No. of Panchayats Covered	1007
No. of Village Covered	2767
No. of Wells Covered	4776

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	1200
Total candidates Trained	523

Action taken by MoRD:

- State to ensure time bound completion of training of candidates under project Unnati.
- State to ensure that the names of beneficiaries over the Job Card/ Aadhar Card/ Bank Account should be same. If there is any mismatch, the stipend payment will be withheld.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of **600 lakhs** Person-days for FY 2024-25, for State of Assam has been decided.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF ASSAM ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 19/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Assam:

- I. Out of the total target, 89.6% houses have been constructed by the State. State is yet to complete 10.3% of the total target allocated to the state. State to focus on completion of all houses.
- II. The Status of convergence seeding in the State is good and convergence seeding percentage for the state of Assam is 88.5%. The state to saturate the

- data using convergence module of Awaassoft.
- III. The State is yet to share the proposal to receive the pending balance of the 2nd tranche of the 2nd installment of Program funds. The Admin proposal for the 2nd tranche of 2nd installment has been received.
 - IV. Aadhaar seeding is very poor and has been done for 33.8% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 27.3% households and has been verified by PFMS for only 9.4%. State is requested to use APB for all the transactions.
 - V. Updation of Awaas+ list, 2018 is being contemplated subject to approval of the Competent Authority.

2. Physical and financial achievements of the Scheme in the State is as follow:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
20,51,842	0	4,381	20,40,213	18,39,866	2,11,976	2,00,000(to be completed by 30thJune'24)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

I. The program fund for 2nd tranche of 2nd installment is pending for the State for targets in FY 2023-24.

II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
2,00,000	1,46,426	3,46,426	3850.60	427.84	132.35	3,718.25

*The tentative target and unit cost is subject to revision with approval of competent authority.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 88.5%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. Social Audit conducted in 2,433 GPs, in which 2,83,310 PMAY-G houses verified till date Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vii. State is directed to use Area Officers App for all the visits made at every level as per the norm given in

- FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- viii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- ix. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- x. The State has 22,406 pending IAY houses. The fund available in the SNA for IAY houses is Rs. 62.25 crore.

S. No.	Parameter		ASSAM -Performance Report 2023-24 under PMAY-G -			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	Total Completion Target FY 2023-24) Target allocated to State		Total target (2051842) 2023-24 (219778)	June 24	1815333 as on 1.04.2024 (878433 in the FY 2023-24)	
1	Land to the landless beneficiaries		72781(total landless)	31-03-2025	40982 Total Land provided)	
2	Release of State matching share			-	-	
3	Rural Mason training			-N/A-	-N/A-	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	4968	31-03-2025	-	
		Houses that cannot be completed & write off	25738		-	
5	Delayed houses				20765 as on 1.4.2024	
6	Cleaning of existing PWL using Remand Module			-		
7	De-Mapping of Accounts other than SNA			Yes	Yes	
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:			Yes	Yes	
9	Implementation of REA T module			No	No	
10	Internal Audit Para			3		

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Assam	NA	1,057.55	NA	1057.55	1058

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
4	Assam	860	610	11	5	391.29



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	35	0
2	Number of new blocks to be covered	Number	219	0
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted	Number in Lakh	3.56	0.01
2	Number of SHGs having Saving Bank Accounts	Number in Lakh	3.0857	0.00242
3	Number of Households to be mobilized into SHGs	Number in Lakh	39.48	0.30
4	Number of SC Households to be mobilized into SHG	Number in Lakh	3.75	0.23
5	Number of ST Households to be mobilized into SHG	Number in Lakh	6.85	0.26
6	Number of Village Organizations to be promoted	Number	19034	34
7	Number of CLFs to be formed	Number	748	2
8	Number of Model CLFs to be taken under NRLM	Number	79	35
9	Number of Model CLFs to be initiated FNHW	Number	51	28
10	FNHW-Number of blocks to be developed as immersion site	Number	59	0
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	197	22
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	3.29	0.017
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	53270.98	425
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	1.92	0.05
4	Amount of CIF to be released to SHGs (in Rs.Lakh)	Rupees in Lakh	85595.51	7500
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	219	0
2	Transaction application: No. of Blocks started regular entry	Number	11	208
3	SHG cut-off completed and regular entry started (%)	%	5	95
4	VO cutoff completed and regular entry started (%)	%	5	95

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
5	CLF cutoff completed and regular entry started (%)	%	5	95
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	80%	90%
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0.35675	1.513
3	Number of SHG members working as BC Agents/Digi Pay	Number	3327	1100
4	Number of SHG members to be covered under life insurance	Number in Lakh	20.59	26.44
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	23.89	31.82
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	29.38	4.062
7	Number of SHG members to be financed for individual economic activities	Number	84586	95320
8	Number of SHGs to be trained under Financial literacy	Number	143874	110200
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	27.96	3.5
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	15.21	1.5
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	0.257
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	31.77	5
5	Number of Custom Hiring Centres to be Established	Number	261	219
6	Number of Producers groups to be Promoted and received fund	Number	1631	1500
7	Total amount of fund support to be received by PGs	Rupees in Lakh	3966.382	2250.00
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	7852	1314
9	Number of Livelihood CRPs to be engaged (KUS)	Number	363	657
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	2.78	0.25
11	Number of women producers to be covered under ProducerEnterprise (PE) (in Lakh)	Number in Lakh	0.04592	0.04
12	Number of IFC clusters to be promoted	Number	130	200
13	Number of Local Groups to be registered in the PGsportal	Number	359	1000
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	4890	100
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	17117	400
16	Number of FFS to be organised (krishipathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	21900	6570

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro \ Enterprise Development (MED)	Number	3022	2600
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	1290	**10650
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	1305	2040
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	300
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	0	150
6	Number of incubatee to be supported under Incubator Component	Number	150	0



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Assam

Sl No.	State	Assam
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Assam State Rural Livelihood Mission Society (ASRLMS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	90000
4	Total candidates trained against target (as on 31st March 2024)	40028
5	Candidates trained during FY 2023-24	10420
6	Total outlay 2019-25 (extended)	Rs.1224.61 (including support cost) approved by the Empowered Committee on 21st February 2019.
7	Central Share released to State	Rs. 142.85 crores



2. Training Plan

a. The State has proposed to commence training of 10621 candidates during FY 2024-25. State has also committed to train 11534 candidates and complete placement of 6615 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	465	556	540
May- 24	1910	590	548
Jun- 24	875	441	336
Jul- 24	958	1080	616
Aug- 24	420	691	389
Sep-24	2020	2137	413
Oct-24	260	654	309
Nov- 24	800	386	756
Dec- 24	553	732	484
Jan- 25	1400	1754	1496
Feb- 25	260	640	458
Mar- 25	700	1873	270
Total	10621	11534	6615

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-

NWPS and IGNDPS), the State has digitized 92 percent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	695997	630225	64	Completed
IGNWPS	119955	114903	71	
IGNDPS	34579	33139	64	
Total	850531	778267		

Scheme	State Cap	Households covered
NFBS	8524	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, Rs. 289.81 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	289.81	234.92	42.61	12.29	0	0

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 22.78 percent of total transactions reported by the State during FY 2023-24.

- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Assam	7	3	2	2	2

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Assam	46	44	2975	1104	485	1386

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 2 identified GPs.
2	Completion of activities planned under VDPs	Total of 2975 projects/works are planned under VDP and 1104 are completed. Target to complete remaining 1386 projects
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
4	Assam	31	124	27	39	31%	10	26%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-ressness/ training/sharing best practies among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

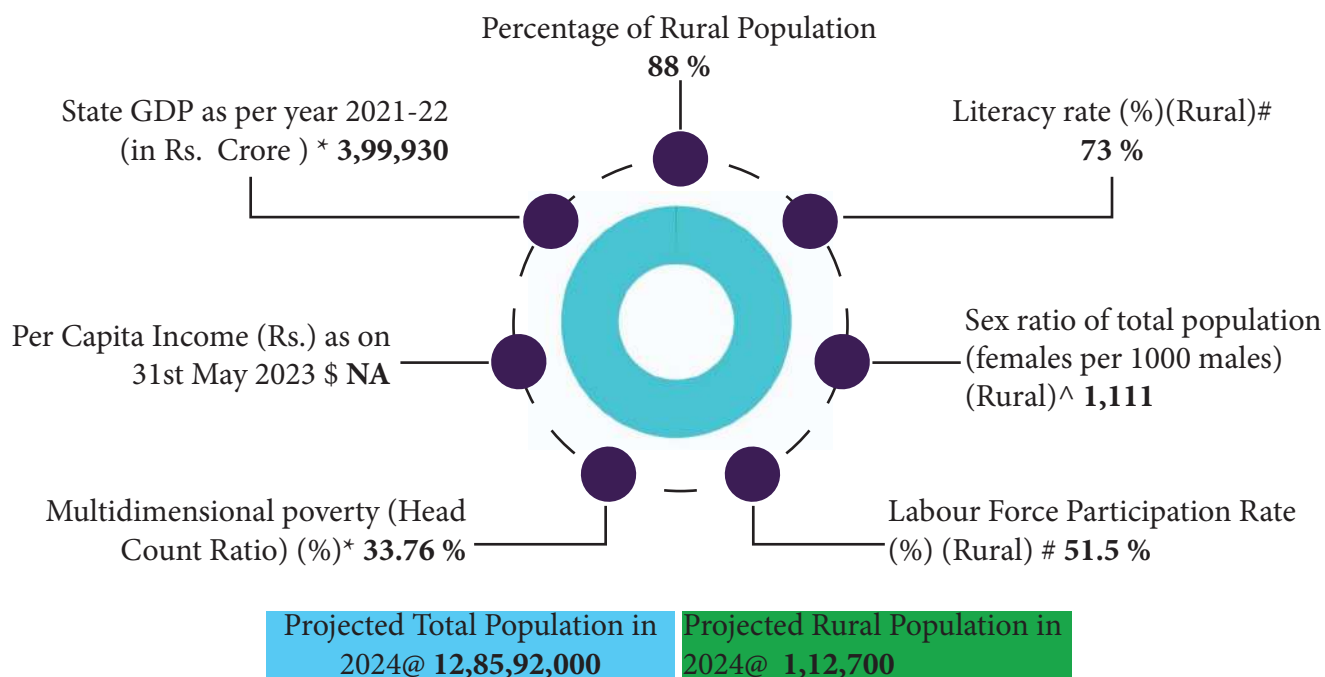
BIHAR



Area: **94,163 sq. km**

Capital: **Patna**

Population: **10.41 crore** (census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023, *- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

One of the major states of the Indian Union, Bihar is bound on the north by Nepal, on the east by West Bengal, on the west by Uttar Pradesh and on the south by Jharkhand. Bihar has a total geographical area of about 93.60 lakhs hectares, out of which only 55.54 lakhs hectares is the net cultivated area with a gross cultivated area of 72.95 lakhs hectares

During 2023-24 (as on 31st March 2024), the state generated 2207.83 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 789649.36 lakh; out of which 51.15 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 3701465 number of houses, the state has completed

3648318 Number of houses in 2023-24 (as on 31 March 2024). The state has been able to connect 30 habitations by constructing 2248 km length of road under PMGSY during 2023-24, against a target of connecting 264 habitations by constructing 3310 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 508127 Against a target of skilling of 19457 candidate. Under DDU-GKY, 6612 candidates have been skilled and 6023 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 3919447 during 2023-24. Under SAGY, the state has identified 189 Gram Panchayats and 6265 number of projects were completed against 2697 Total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	2207.83
SC persondays % as of total persondays	18.94
ST persondays % as of total persondays	1.96
Women Persondays out of Total (%)	54.27
Average days of employment provided per Household	45.78
Total No of HHs completed 100 Days of Wage Employment	33,711
Total Households Worked[In Lakhs]	48.23
Number of Completed Works	6,30,941
% of NRM Exp. in MWC Blocks	6.97
% of Category B Works	59.58
% of Expenditure on Agriculture & Agriculture Allied Works	51.15
Total Expenditure (Rs. in Lakh)	7,89,649.36

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA For deciding 'Agreed to' Labour Budget (LB) of Bihar for FY 2024-25 Dated 14.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Bihar for Financial Year 2024-25 held on 14.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per person is Rs. 227.41, where the notified wage rate of the State is Rs. 228.

Action taken by MoRD:

State to ensure Group Task Based Napi Payment System (GTNPS).

2. Status of Work

Decision taken:

- There are 45 MWC Blocks in which expenditure on NRM activity is below 65%.
- The expenditure on Agriculture and allied activities has been 53.77%.

- III. 23.08% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 87.68%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	2,13,283	95.33%
2021-22	96,725	78.21%
2022-23	1,68,057	79.06%
2023-24	2,84,000	17.89%

Action taken by MoRD:

- State to ensure that at least 65% of the works taken up in water stressed blocks.
- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 4,78,065 incomplete works up to FY 2022-23 these should be completed by 31st March 2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 94.63%.
- Status of Rejected transactions as on 13.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	5122
Transactions pending for regeneration for FY 22-23	462
Transactions pending for regeneration for FY 21-22	2
Transactions pending for regeneration prior to 20-21	3

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	95,90,311
Total Aadhaar Seeded	95,23,552
Percentage of Aadhaar Seeded	99.30%
Eligible for ABPS	81,56,852

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGA Soft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has not notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	89,384.00	8,54,487.00
Total paid (Rs.)	15.00	0.00
Due Amount (Rs.)	89,369.00	8,54,487.00

Action taken by MoRD:

1. State to notify the rules of unemployment allowance at the earliest.
2. The State to expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit**Decision taken:**

- I. There is no independent Social Audit Director. Additional charge has been given to Joint Secretary of state rural development department.
- II. The State of Bihar conducted social audit in 7854 (97%) Gram Panchayat during FY 2023-24.
- III. Status of Misappropriation of funds:

Total number of Cases Reported by SAU: 9474	No. of decided Cases for which Financial misappropriation amount needs to be recovered: 8469
Corresponding Financial Misappropriation Amount (Rs.): 26,27,57,886.00	Final Recoverable Amount to be recovered (Rs.): 2,60,65,322.00
Total number of decided Cases (ATR Uploaded): 1156	No. of decided Cases for which Recovery is done: 1155
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU: 24,95,40,920.00	Total amount recovered, so far (Rs.): 2,60,64,822.00

Action taken by MoRD :

- i. State to ensure that the Independent Director of SAU is recruited as per Government of India norms. State to ensure that the officer of the State Government with additional charge of Director, SAU should not belong to the Rural Development/Implementing Department.
- ii. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- iii. The rigour of Social Audit should be improved.

Quality social audit to be ensured.

- iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- v. State to expedite input of the data of decided cases in NREGA Soft MIS.
- vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- vii. State to recover remaining recoverable amount for the financial misappropriation cases reported at the earliest.

6. Ombudsperson**Decision taken:**

- I. There are 33 ombudspersons appointed in total of 38 districts.
- II. State has constituted the appellate authority.

Action taken by MoRD:

State to expedite recruitment of remaining 5 ombudspersons and upload the names of ombudsperson appointed on NREGA Soft at the earliest. State to ensure that the functioning of the ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.

7. Area Officer App

Decision taken: Status of conduct of monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	120	61
DPC	4560	2534
ADPC	4560	5817
PO/BDO	96,120	1,07,763

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing

through use of NMMS app for all worksites except for Individual beneficiary works. worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	37,831	27,809 (73.51%)
2nd fortnight	59,360	45,615 (76.84%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken:

The State was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
8067	8067	100%

Action taken by MoRD:

- I. State to first take up the works at ridge level and then go to the works at the valley.
- II. The State is advised to take shelf of works from the works identified based on the GIS plan of

the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	8067
Number of JANMANREGA users	21,578

Action taken by MoRD:

State to popularize the use of JANMANREGA Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	8304
Total no. of eligible Gram Panchayats	8067
No. of Panchayats Covered	4361
No. of Village Covered	8864
No. of Wells Covered	14844

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	4897
Total candidates Trained	3264

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

13. Technical Cell:

Decision taken:

There is no sanctioned post of Chief Engineer in the State of Bihar.

Action taken by MoRD:

State to expedite the process of sanctioning and recruiting of Chief Engineer at State level. It is mandatory to have a Chief Engineer to head the state technical cell if the expenditure is more than 1000 crores.

After detailed deliberation and discussion, a “Agreed-to” Labour Budget of **1700 lakhs Person-days for FY 2024-25**,

for the State of Bihar has been decided.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of BIHAR ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 14/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Bihar:

- i. Out of the total target, 98.6% houses have been constructed by the State. State is yet to complete 1.4% of the total target allocated to the state. State to focus on completion of all houses.
- ii. The Status of convergence seeding in the State is

good and convergence seeding percentage for the state of Bihar is 98%. The state to saturate the data using convergence module of Awaassoft.

- iii. All the instalment under program fund of PMAY-G has been released to the State, however, proposal for release of 1st tranche of 1st installment of admin fund was received on 22nd March, 2024.
- iv. Aadhaar seeding has been done for almost 96% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 92% households and has been verified by PFMS for only 59%. State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the State is as follow:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
37,01,465	0	11,285	37,01,359	36,48,318	53,147	53,14 (to be completed by 30th June'24)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

- i. The full and final amount of prog funds have been released to the State. No funds, for the target given till

2023-24, is pending for release after 31st March 2024.

- ii. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
53,147	2,06,329	2,59,476	2574.99	1716.66	99.04	2475.95

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 98%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. Social Audit conducted in 4,872 GPs till date. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vii. State is directed to use Area Officers App for all the visits made at every level as per the norm given in

FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

- viii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- ix. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- x. There are 1,62,126 incomplete IAY houses in the State.

S. N.	Parameter		Bihar-Performance Report 2023-24 under PMAY-G				
			Target		Timeline	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State under PMAY-G		Cumulative Target-3701347 (Pending Completion w.r.t Sanction as on dt.01-04-23: 189789)		31-Dec-2024	Cumulative achievement-3649751 (Houses completed in FY 23-24: 135404)	Pending Completion as on dt. 31-04-24: 51582
1	Land to the landless beneficiaries		Total identified landless beneficiaries-12513		-	Total land provided to landless beneficiaries-11,729 (Mukhyamantri-Waas Sthal Kray Sahayata Yojana-4070, Land & Revenue Department- 7659)	Sanction was stopped after 31-03-2024 under PMAY-G due to which no land has been provided in FY 2023-24.
2	Release of State matching share		-		-	-	-
3	Rural Mason training		64963		31-Aug-24	15698	As per availability of fund 18945 target was allotted to districts out of which 15698 masons have been certified
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	145488	145488	31-Dec-24	Cumulative achievement-1641888 (Houses Completed in FY 23-24: 67229)	
		Houes that cannot be completed & write off					
					0	-	

S. No.	Parameter	Bihar-Performance Report 2023-24 under PMAY-G			
		Target	Timeline	Performance/ Status as on 31.03.2024	Remarks
5	Delayed houses	48175	31-Dec-24	-	Continuous follow up is being done to reduce delayed houses
6	Cleaning of existing PWL using Remand Module	NA	NA	NA	
7	De-Mapping of Accounts other than SNA	NA	NA	Done	
8	Implementation of Admin Module and Financial Reconciliation Management System:	NA	NA	Done	
9	Implementation of REA T module	NA	NA	Done	
10	Internal Audit Para	-	-	-	It has been communicated to the districts and concerned ATRs will be submitted at the earliest.

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Bihar	134.62	2,825.44	NA	2960.06	2960

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
5	Bihar	3310	2248	264	30	963.37



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	38	-
2	Number of new blocks to be covered	Number	534	-
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	1047618	80450
2	Number of SHGs having Saving Bank Accounts	Number in Lakh	998000	55000
3	Number of Households to be mobilized into SHGs	Number in Lakh	13028356	575840
4	Number of SC Households to be mobilized into SHG	Number in Lakh	3125591	95040
5	Number of ST Households to be mobilized into SHG	Number in Lakh	218791	6652
6	Number of Village Organizations to be promoted	Number	69257	665
7	Number of CLFs to be formed	Number	1652	12
8	Number of Model CLFs to be taken under NRLM	Number	334	500
9	Number of Model CLFs to be initiated FNHW	Number	334	500
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	76
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	334	500
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	832959	200000
2	Amount of RF to be provided to SHGs	Rupees in Lakh	124944	60000
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	600000	432959
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	600000	108239
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	34	500
2	Transaction application: No. of Blocks started regular entry	Number	0	534
3	SHG cut-off completed and regular entry started(%)	%	0	100
4	VO cut-off completed and regular entry started (%)	%	0	100

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2	Target for FY 2024-25
5	CLF cut-off completed and regular entry started (%)	%	0	100
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	95	100
2	Number of Online loan applications to be submitted	Number in Lakh	0	10804
3	Number of SHG members working as BC Agents/ Digi Pay	Number	3850	750
4	Number of SHG members to be covered under life insurance	Number in Lakh	65	70
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	71.5	80
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	65	20
7	Number of SHG members to be financed for individual economic activities	Number	25000	69000
8	Number of SHGs to be trained under Financial literacy	Number	784000	600000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	3192614	850000
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	425155	352748
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters	Number in Lakh	50774	75000
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	1226386	200000
5	Number of Custom Hiring Centres to be established	Number	413	50
6	Number of Producers groups to be Promoted and received fund	Number	409	350
7	Total amount of fund support to be received by PGs	Rupees in Lakh	434	700
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	12073	3700
9	Number of Livelihood CRPs to be engaged (KUS)	Number	292	200
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	13730	10500
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	41535	10000
12	Number of IFC clusters to be promoted	Number	61	30
13	Number of Local Groups to be registered in the PGS portal	Number	174	80
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	2564	2000

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	7842	5000
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	100	2080
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	1680	6000
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	1125	2000
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	300
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	1	13
6	Number of incubatee to be supported under Incubator component	Number	116	1199



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Bihar

Sl No.	State	Bihar
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Bihar Rural Livelihood Promotion Society (BRLPS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	118500
4	Total candidates trained against target (as on 31st March 2024)	42215
5	Candidates trained during the FY 2023-24	6612
6	Total outlay 2019-2023	Rs. 1437.94 (including support cost) approved by the Empowered Committee on 28th February 2019.
7	Central Share released to State	Nil



2. Training Plan: -

a. The State has proposed to commence training of 6002 candidates during FY 2024-25. State has also committed to train 4120 candidates and complete placement of 2884 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	210	313	219
May- 24	335	365	256
Jun- 24	175	263	184
Jul- 24	230	297	208
Aug- 24	572	175	123
Sep-24	455	240	168
Oct-24	335	235	165
Nov- 24	600	270	189
Dec- 24	540	572	400
Jan- 25	955	455	319
Feb- 25	815	335	235
Mar- 25	780	600	420
Total	6002	4120	2884

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of unutilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	3157256	3157256	87	Pending
IGNWPS	635091	635091	66	Complete
IGNDPS	127100	127100	66	Pending
Total	3919447	3919447		

Scheme	State Cap	Households covered
NFBS	35859	17930

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24 Rs. 1473.11 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	1473.11	1153.55	235.49	47.13	36.93	0.00

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 65.26 percent of total transactions reported by the State/UT during FY 2023-24.

- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Bihar	26	19	23	23	26

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Bihar	189	117	6265	2697	741	2827

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 72 identified GPs.
2	Completion of activities planned under VDPs	Total of 6265 projects/works are planned under VDP and 2697 are completed. Target to complete remaining 2827 projects
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

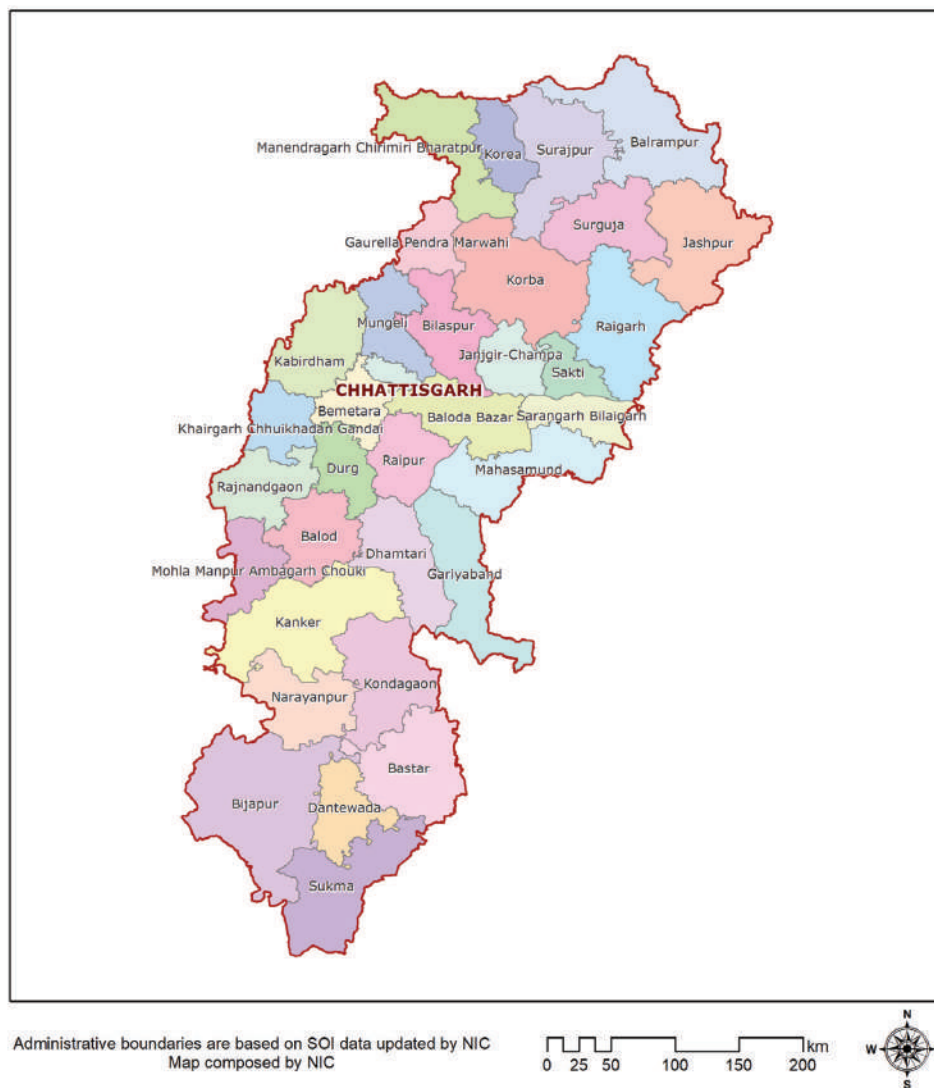
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
5	Bihar	38	152	36	59	39%	15	25%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-ressness/ training/sharing best practies among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demon-stration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

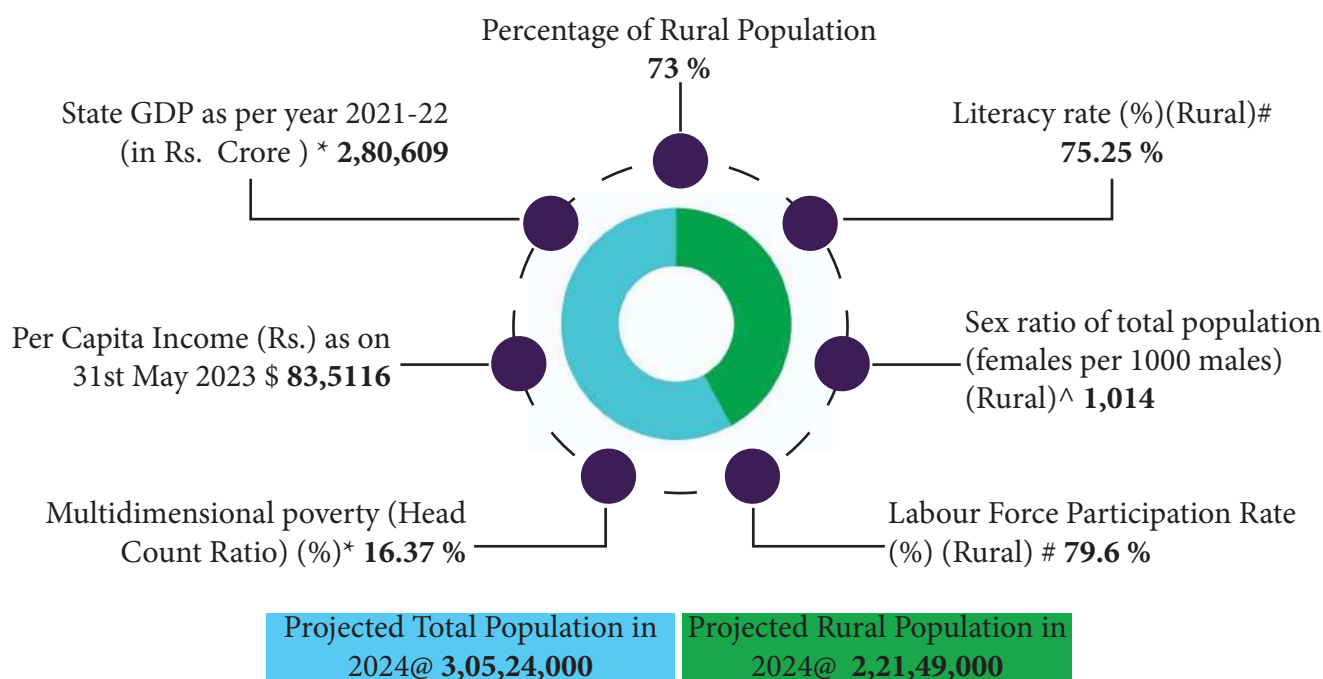
CHHATTISGARH



Area: 1,35,192 sq. km

Capital: **Raipur**

Population: **2.56 crore** (as per census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023, *- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Chhattisgarh is bounded by southern Jharkhand and Odisha in the east, Madhya Pradesh and Maharashtra in the west, Uttar Pradesh and western Jharkhand in the north and Andhra Pradesh in the south. Area wise, Chhattisgarh is the ninth largest state and population-wise it is seventeenth populous state of the nation. Total geographical area of Chhattisgarh is 137.90 lakhs ha. out of which arable land is about 47.70 lakhs ha. The economy of Chhattisgarh is largely natural resource driven and it leverages the state's rich mineral resources.

During 2023-24 (as on 31st March 2024), the state generated 1208.12 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs.384886.45 lakh; out of which 41.55 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target

of 1176142 number of houses, the state has completed 992279 number of houses in 2023-24 (as on 31 March 2024). The state has been able to connect 12 habitations by constructing 201 km length of road under PMGSY during 2023-24, against a target of connecting 329 habitations by constructing 1820 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 286319 against a target of skilling of 12311 candidate. Under DDU-GKY, 2787 candidates have been skilled and 3456 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 880142 during 2023-24. Under SAGY, the state has identified 115 Gram Panchayats and 6149 number of projects were completed against 5046 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	1208.12
SC persondays % as of total persondays	9.12
ST persondays % as of total persondays	36.52
Women Persondays out of Total (%)	54.08
Average days of employment provided per Household	51.54
Total No of HHs completed 100 Days of Wage Employment	3,43,157
Total Households Worked[In Lakhs]	24.77
Number of Completed Works	2,49,748
% of NRM Exp. in MWC Blocks	30.22
% of Category B Works	68.2
% of Expenditure on Agriculture & Agriculture Allied Works	41.55
Total Expenditure (Rs. in Lakh)	3,84,886.45

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA For deciding 'Agreed to' Labour Budget (LB) of Chhattisgarh for FY 2024-25 Dated 15.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Chhattisgarh for Financial Year 2024-25 held on 15.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per person is Rs. 201.05, where the notified wage rate of the State is Rs. 221.

Action taken by MoRD:

State to maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There are 54 MWC Blocks in which expenditure on NRM activity is below 65%.
- The expenditure on Agriculture and allied activities has been 41.97%.

- III. 23.87% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 90.35%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	30,005	98.85%
2021-22	25,729	85.58%
2022-23	67,783	62.21%
2023-24	1,87,507	26.45%

Action taken by MoRD:

- State to ensure that at least 65% of the works taken up in water stressed blocks.
- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 1,23,517 incomplete works up to FY 2022-23 these should be completed by 31st March 2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 99.50%.
- Status of Rejected transactions as on 13.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	1791
Transactions pending for regeneration for FY 22-23	199
Transactions pending for regeneration for FY 21-22	16
Transactions pending for regeneration prior to 20-21	23

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	63,53,118
Total Aadhaar Seeded	63,23,498
Percentage of Aadhaar Seeded	99.53%
Eligible for ABPS	61,58,210

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGA Soft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	97.00	NIL
Total paid (Rs.)	97.00	NIL
Due Amount (Rs.)	00.00	NIL

Action taken by MoRD:

The State to ensure the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit

Decision taken:

- I. The State of Chhattisgarh conducted social audit in 6579 (56.28%) Gram Panchayat during FY 2023-24
- II. Status of Misappropriation of funds:

Total number of Cases Reported by SAU: 21,624	No. of decided Cases for which Financial misappropriation amount needs to be recovered: 8,209
Corresponding Financial Misappropriation Amount (Rs.): 88.60 cr	Final Recoverable Amount to be recovered (Rs.): 20.36 cr
Total number of decided Cases (ATR Uploaded): 19,059	No. of decided Cases for which Recovery is done: 7,912
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU: 78.85 cr	Total amount recovered, so far (Rs.): 19.09 cr

Action taken by MoRD :

- I. Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. The rigour of Social Audit should be improved. Quality social audit to be ensured.
- III. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- IV. State to expedite input of the data of decided cases in NREGA Soft MIS.
- V. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- VI. State to recover remaining recoverable amount for the financial misappropriation cases reported at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 21 ombudspersons appointed in total of 33 districts.
- II. State has constituted the appellate authority.

Action taken by MoRD:

State to expedite recruitment of remaining 12 ombudspersons and upload the names of ombudsperson appointed on NREGA Soft at the earliest. State to ensure that the functioning of the ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.

7. Area Officer App

Decision taken:

Status of conduct of monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	120	121
DPC	3960	2287
ADPC	3960	2816
PO/BDO	26,280	24,675

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	12747	12632(99.09%)
2nd fortnight	13062	12903(98.78%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken:

The State was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
11,666	11,666	100%

Action taken by MoRD:

- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	11666
Number of Janmanrega users	8190

Action taken by MoRD:

State to popularize the use of JANMANREGA Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	11,666
Total no. of eligible Gram Panchayats	10,141
No. of Panchayats Covered	10,141
No. of Village Covered	15,257
No. of Wells Covered	37,953

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	13,725
Total candidates Trained	9442

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of **800 lakhs Person-days for FY 2024-25**, for the State of Chhattisgarh has been decided.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of CHHATTISGARH ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 15/03/2024

Secreatry, Ministry of Rural deelopment highlighted the following with respect to State of Chhattisgarh:

- i. Out of the total target, 85% houses have been constructed by the State. However, the State is yet to complete 15% of the total target allocated to the state. State to focus on completion of all houses.
- ii. The convergence seeding percentage for the state of Chhattisgarh is 92%. Low convergence seeding for water connection, at 37%, and SHG, at 39%. The state to saturate the data using convergence module

- of Awaassoft.
- iii. The last fund released to the state was on 30th December 2023. Central Share of Rs. 19 crore and State Share of Rs. 13crore still pending for release into the SNA. The Current SNA balance in the State is Rs 446 crore. The State is requested to utilize funds in the SNA.
 - iv. Aadhaar seeding has been done for 99% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 96% households and has been verified by PFMS for only 59%. State is requested to saturate seeding, authentication and verification.
 - v. State has sanctioned 15850 houses and released first installment to 13303 beneficiaries. 3 houses have been constructed under PM-JANMAN.

2. Physical and financial achievements of the Scheme in the State is as follow

2.1: Physical Progress-

Total target	Target to be surren-dered	Landless	Sanction	Comple-tion	Gap in completion (excl. Target to be surredered)	Spill Over tentative target	Spill over financial requirement
11,76,142	11,76,142	22	0	9,92,279	1,83,863	1,61,000 (to be completed by 30th June'24	To be assessed after end of FY

3.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanctioned	1st instalment released	House completed	Spill Over target
30,191	22,270	7,641	16,185	13,303	-	13,726

3. Further, the following points were discussed and agreed upon.

I. The tentative target of houses approved for comple-

tion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,61,000	8,24,198	9,85,198	10330.43	6886.95	9933.94	396.49

Target for PM JANMAN:

Physical target for the FY 2023-24*			Tentative Annual Financial Allocation* (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for	Total	Indicative allocation	Corresponding State's share	Admin Fund	Programme Fund
16,185	13,726	29,911	309.89	239.3	14.4	309.9

*The tentative target is subject to revision with approval of competent authority

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is 92%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- v. Social Audit conducted in 950 GPs so far. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances. All the IAY houses have been constructed. State has no pending IAY houses.



S. No.	Parameter		Chhattisgarh-Performance Report 2023-24 Under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY2016-24) Target allocated to State in FY2022-23 Target allocated to state in FY2023-24		(11,76,142) 78,9980	30th June 2024	10,67,191 houses completed	1,60,006 houses completed in FY2023-24
1	Land to landless beneficiaries		6227	30th June.2024	6205	22 yet to provided
2	Release of State matching share		1153.83 Cr. Released	-	-	1730.76 Cr. Central share released in FY2023-24
3	Rural Mason training		48319	-	41236 training completed	Remaining training & assessment ongoing.
4	IAY closure (No. of incomplete houses=0)	Houses that cannot be completed & writeoff	8240			
5	Delayedhouses		82005	30th June 2024	10,935	-
6	Cleaning of existing PW Lusing RemandModule		87006	30th June 2024	30th June 2024	-
7	De-Mapping of Accounts other than SNA		Already de-mapped			
8	Implementation of AdminModule and FinancialReconciliation Management System:		Done			
9	Implementation of REAT module		Done			
10	InternalAuditPara		2022-23completed			

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Chhattisgarh	1,079.07	6.89	487.57	1573.53	2,530*

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
6	Chhattisgarh	1820	201	329	12	401.77



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	33	0
2	Number of new blocks to be covered	Number	146	0
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	2.57	0.08
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	2.55	0.002
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	28.36	0.70
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	3.35	0
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	11.88	0.17
6	Number of Village Organizations to be promoted	Number	14199	15
7	Number of CLFs to be formed	Number	571	0
8	Number of Model CLFs to be taken under NRLM	Number	110	100
9	Number of Model CLFs to be initiated FNHW	Number	111	100
10	FNHW-Number of blocks to be developed as immersion sites	Number	14	14
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	204578	0.46
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	30686.7	68.74
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	135395	0.28
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	81237	169.74
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	146	
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	61.7%	15%
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0.01256	0.50
3	Number of SHG members working as BC Agents/Digi Pay	Number	53	50

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
4	Number of SHG members to be covered under life insurance	Number in Lakh	21.85	18.83
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	18.55	22.5
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	25	1.5
7	Number of SHG members to be financed for individual economic activities	Number	123068	45000
8	Number of SHGs to be trained under Financial literacy	Number	249951	120000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	10.29	2.1
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	3.55	0.63
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	-	0.45
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	9.22	2.1
5	Number of Custom Hiring Centres to be Established	Number	6544	100
6	Number of Producers groups to be Promoted and received fund	Number	412	400
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	824	800
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	21656	4600
9	Number of Livelihood CRPs to be engaged (KUS)	Number	379	400
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.1	0.14
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.51	0.31
12	Number of IFC clusters to be promoted	Number	0	83
13	Number of Local Groups to be registered in the PGS portal	Number	424	0
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	17563	0.25
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.63	0.33
16	Number of FFS to be organised (krishipathsala, pashupathsala or any other hand holding training by CRP to the women farmers)	Number	1.8	2.4

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	2650	1440
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	18812	1000
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	600



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Chhattisgarh

Sl No.	State	Chhattisgarh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Chhattisgarh State Rural Livelihoods Mission (CGSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	74,976
4	Total candidates trained against target (as on 31st March 2024)	29,935
5	Candidates trained during FY 2023-24	2,787
6	Total outlay 2019-25 (extended)	Rs. 809.77(including support cost) approved by the Empowered Committee on 22nd February 2019.
7	Central Share released to State	Rs. 140.65 crores



2. Training Plan: -

a. The State has proposed to commence training of 3481 candidates during FY 2024-25. State has also committed to train 3740 candidates and complete the placement of 2618 candidates during FY 2024-25. The month wise projection of training commencement, training completion, and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	240	74	52
May- 24	385	58	41
Jun- 24	1115	22	15
Jul- 24	765	345	242
Aug- 24	451	175	123
Sep-24	420	485	340
Oct-24	105	720	504
Nov- 24	0	1071	750
Dec- 24	0	790	553
Jan- 25	0	0	0
Feb- 25	0	0	0
Mar- 25	0	0	0
Total	3481	3740	2618

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1.	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 100 percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	644429	644429	94	Pending
IGNWPS	203628	203628	99	
IGNDPS	32085	32085	96	
Total	880142	880142		

Scheme	State Cap	Households covered
NFBS	12801	0

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24 Rs. 277.54 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	277.54	190.63	75.03	11.89	0.00	0.00

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 77.15 percent of total transactions reported by the State during FY 2023-24.

- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Chhattisgarh	18	15	16	12	11

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Chhattisgarh	115	109	6149	5045	209	895

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 6 identified GPs.
2	Completion of activities planned under VDPs	Total of 6149 projects/works are planned under VDP and 5045 are completed. Target to complete remaining 895 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

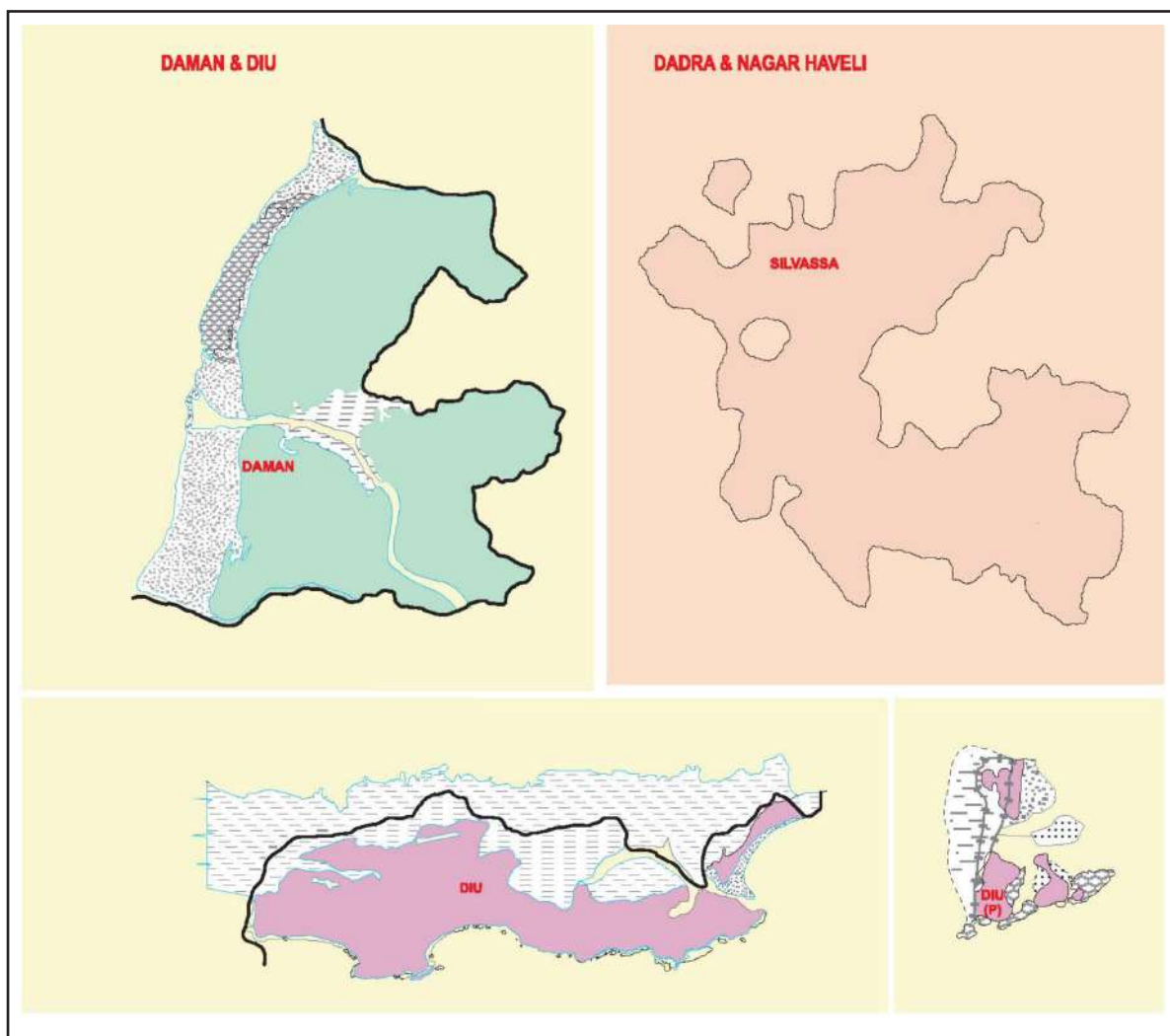
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
6	Chhattisgarh	33	132	22	33	25%	18	55%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

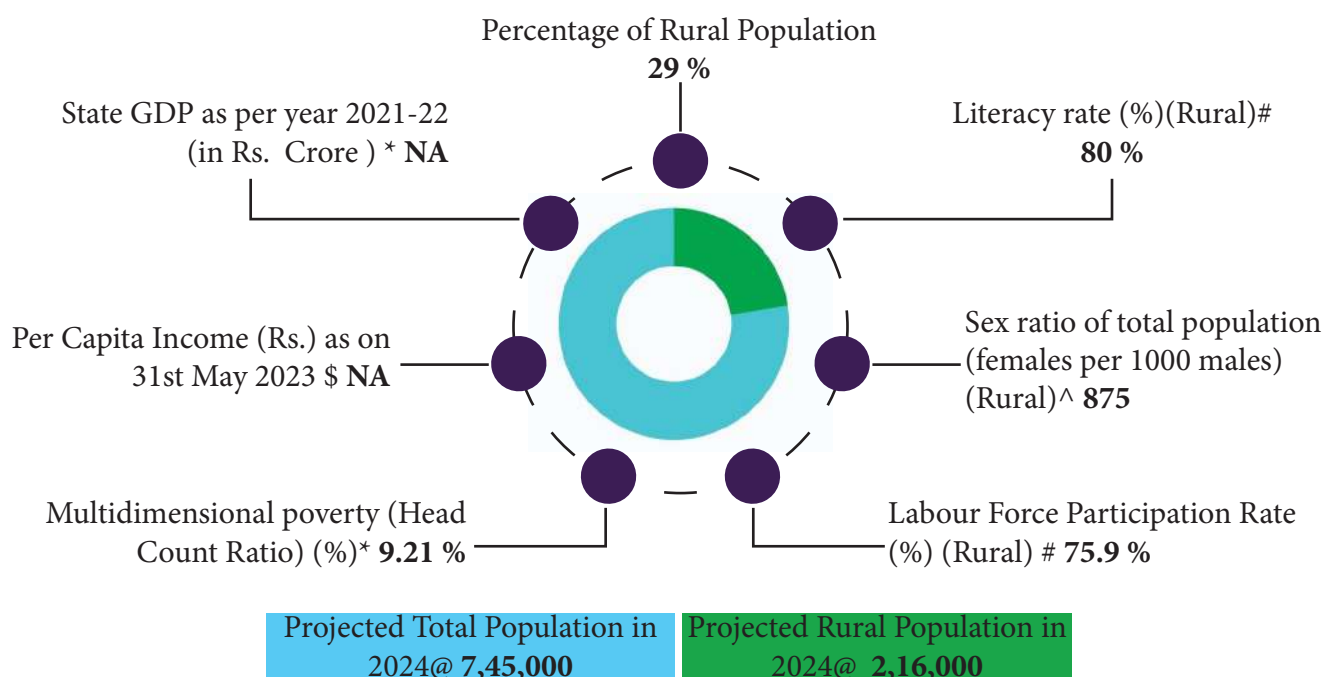
DADRA AND NAGAR HAVELI AND DAMAN AND DIU



Area: **491 sq. km**

Capital: **Silvassa**

Population: **3,44,000** (Census, 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023, *- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

The 491 sq km that make up Dadra and Nagar Haveli are surrounded by Gujarat and Maharashtra. There are two regions inside it: Dadra and Nagar Haveli. The administrative centre of this UT, Silvassa, is located 18 kilometres from the nearest railway station in Vapi. Dadra and Nagar Haveli, a predominantly rural area, has a tribal population of about 79%. There are farms on over 21,115 hectares of its land. The primary crops grown in the region during the Kharif season are paddy, nagli, and hill millets. Fruits like banana, mango, and chiku are grown. Forests cover 40% of the total area of the planet. Sugarcane farming has also grown significantly in the UT. Daman and Diu is bound on the east by Gujarat, on the west by the Arabian Sea, on the north by the Kolak river and on the south by Kalai river. The neighbouring district of Daman is Valsad in Gujarat. Diu is an island connected by two bridges. The neighbouring district of Diu is Junagadh of Gujarat. Total irrigated area is 393.93 and unirrigated area is 3,304.73 ha. Important field and

garden crops are paddy, ragi, bajra, jowar, groundnut, pulses and beans, wheat, banana, sapota, mango, coconut and sugarcane.

During 2023-24 (as on 31 March 2024), the state generated 0.41 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 108.19 lakh; out of which 2.73 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 11,364 number of houses, the state has completed 3860 number of houses in 2023-24 (as on 31st March 2024). Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 2654. The total number of NSAP beneficiaries in the state has come to 11,173 during 2023-24. Under SAGY, the state has identified 7 Gram Panchayats and 112 number of projects were completed against 209 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	0.41
SC persondays % as of total persondays	0
ST persondays % as of total persondays	97.06
Women Persondays out of Total (%)	48.88
Average days of employment provided per Household	50.6
Total No of HHs completed 100 Days of Wage Employment	0
Total Households Worked[In Lakhs]	0.01
Number of Completed Works	0
% of NRM Exp. in MWC Blocks	0
% of Category B Works	72.32
% of Expenditure on Agriculture & Agriculture Allied Works	2.73
Total Expenditure (Rs. in Lakh)	108.19

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Dadra and Nagar Haveli for FY 2024-25 Dated 28th March 2024

The Empowered Committee meeting on the Labour Budget proposal for the Union Territory of Dadra and Nagar Haveli for Financial Year 2024-25 held on 28th-March 2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per

person is Rs. 297, where the notified wage rate of the Union Territory is Rs. 297.

Action taken by MoRD:

Union Territory to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 1.4%
- 0.31 %of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the Union Territory .

III. The percentage of work completion till FY 2023-24 is 0.12%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21 & earlier	2	33 %
2021-22	0	0.00%
2022-23	21	0.00%
2023-24	802	0.00%

Action taken by MoRD:

- I. Union Territory to ensure at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- II. Union Territory to take up diversified individual beneficiary works.
- III. Union Territory to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest.
- IV. Union Territory is advised to take up more Convergence work.
- V. Union Territory is advised to maintain an equal balance between 3 types of work – NRM, rural assets and individual beneficiaries works. More works to be taken for conservation of water.

3. Timely Payments

Decision taken:

- I. Stage-I generation of FTO within 8 days from the closure of Muster roll is 100%.
- II. Status of Rejected transactions as on 27 March 2024 is as under:-

Transactions pending for regeneration for FY 23-24	51
Transactions pending for regeneration for FY 22-23	0
Transactions pending for regeneration for FY 21-22	0
Transactions pending for regeneration for FY 20-21	0
Transactions pending for regeneration prior to 20-21	0

III. The Union Territory has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD)

Total Active workers	1978
Total Aadhaar Seeded	1851
Percentage of Aadhaar Seeded	93.58 %
Eligible for ABPS	1784 (90.15%)

Action taken by MoRD:

- I. The Union Territory is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- II. The Union Territory is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- III. The Union Territory is advised to ensure adherence to the timely payment guidelines issued by the Union Territory in accordance with the SOP.
- IV. Union Territory to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. Union Territory has not notified the rules of delay compensation of wages
- II. Union Territory hasnot notified the rules of unemployment allowances
- III. The status of delay compensation of wages is :
 - Amount Accrued (Rs): NA
 - Amount Paid (Rs): NA

Action taken by MoRD:

1. Union Territory to notify the delay compensation rules for payment of wages
2. Union Territory to notify the rules for unemployment allowances.

3. The Union Territory should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit

Decision taken:

- I. Independent SAU Director as per the GOI norms is positioned.
- II. The Union Territory of Dadra and Nagar Haveli conducted social audit in 12 Gram Panchayat out of 20 during FY 2023-24.

Total number of Cases Reported by SAU:- Nil	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- Nil
Corresponding Financial Misappropriation Amount (Rs.): -Nil	Final Recoverable Amount to be recovered (Rs.): -Nil
Total number of decided Cases (ATR Up-loaded):- Nil	No. of decided Cases for which Recovery is done:- Nil
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Nil	Total amount recovered, so for (Rs.) :- Nil

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- II. Union Territory to ensure the conduct of Social Audit in all the GPs at least once in six months.
- III. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- IV. Union Territory to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- V. Union Territory to expedite feeding of the data of decided cases in NREGASoft MIS.
- VI. The Union Territory to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the

corrective action is expedited.

- VII. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. Ombudsperson in 01 districts out of 01 districts.
- II. Union Territory has not constituted the appellate authority.

Action taken by MoRD:

Union Territory to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken:

Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	0
DPC	0	0
ADPC	0	0
PO/BDO	165	0
Total	275	0

Action taken by MoRD :

- I. Union Territory to conduct review meeting at Union Territory level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the Union Territory. Reports of these visits to be shared with MoRD.
- II. Union Territory is advised to increase drone monitoring following due procedure.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:- 0

The NMMS app is not being used. As of now the attendance for individual works is being taken through E-muster.

Action taken by MoRD : Union Territory to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken:

The Union Territory was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
20	0	0

Action taken by MoRD:

- I. Union Territory to complete the GIS based planning of GPs at the earliest.
- II. Union Territory to first take up the works at ridge level and then go to the works at the valley.
- III. The Union Territory is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the Union Territory	20
Number of Janmanrega users	550

Action taken by MoRD:

Union Territory to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	20
Total no. of eligible Gram Panchayats	20
No. of Panchayats Covered	20
No. of Village Covered	68
No. of Wells Covered	189

Action taken by MoRD:

Union Territory may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jaldoot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

After detailed deliberation and discussion, an "Agreed-to" Labour Budget of 5 lakhs Person-days for FY 2024-25, for Union Territory of Dadra and Nagar Haveli has been decided.

Chairperson directed the Union Territory must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the Union Territory may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the Union Territory exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE UT OF DAMAN AND DIU & DADRA AND NAGAR HAVELI (DD & DNH) ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 28/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to UT of DD & DNH:rh:

- I. Out of the total target, 3,860 (34%) houses have been constructed by the UT. The UT is yet to complete the

remaining 7,504 (66%) of the total target allocated to the UT. The UT is to focus on the completion of all houses by 31.03.2024.

- II. The convergence seeding percentage for the UT of DD & DNH is 58%. The UT to saturate the data using the convergence module of AwaasSoft.
- III. Aadhaar seeding has been done for 52% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 30% of households and has been verified by PFMS for only 8%. The UT is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the UT is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in compltion (excl. Taget to be surrendered)	Spill Over tentative target	Spill over financial requirment
11,364	0	0	11,364	3,860	7,504	7,500 (To be completed by 30th Septeber'24	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

- I. The program fund of Rs. 69.34 Crore for the target given till 2023-24 is pending for release by 31st March 2024.

- II. The tentative target of houses approved for completion in the FY 2024-25 and correspond- ing financial allocation to the UT is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
7,500	1,430*	7,517	98.50	0	2.55	95.95

*The tentative target and unit cost is subject to revision with approval of competent authority.

- i. The Status of convergence seeding in the UT is 64%. Convergence is an inherent part of the Scheme. The UT needs to saturate convergence immediately after completion of the
- ii. houses. Further, none of the women members of the PMAYG households is mobilized under NRLM.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April,2024, therefore, UT to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. Social Audit conducted in 0 GPs. The Social Audit is to be conducted twice a year in every Gram panchayat along with MGNREGS.
- v. The UT is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vi. Calendar of activities to be prepared by the UT for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- vii. UT to avail the service of ombudsperson appointed under MGNREGS and UT Level Appellate Authority for redressal of PMAY-G grievances.
- viii. All the IAY houses have been constructed. UT has no pending IAY houses.

S. N.	Parameter	UT Dadra & Nagar Haveli and Daman & Diu- Performance Report 2023-24 Under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State	350) Awaas+ (5810)		341 Awaas+ (15)	Ongoing 200+ houses are in various level
1	Land to landless beneficiaries	NIL	NIL	NIL	NIL
2	Release of State matchingshare	NIL	NIL	NIL	NIL
3	Rural Mason training	NIL	NIL	NIL	NIL
4	Rural Mason training	NIL	NIL	NIL	NIL
5	Delayed houses				
6	Cleaning of existing PWL using Remand Module	NIL	NIL	NIL	
7	De-Mapping of Accounts other than SNA	NIL	NIL	NIL	
7	De-Mapping of Accounts other than SNA	NIL	NIL	NIL	
8	De-Mapping of Accounts other than SNA	NIL	NIL	NIL	
9	Implementation of REAT module	NIL			
10	Internal Audit Para	NIL	NIL	NIL	

Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S. NO.	Key Performance Indicator	Target	Achieved (Up to Jan, 2024)	% Achieved	Cumulative Progress (Up to Jan, 2023)	Target for FY 2024-25
1	Districts covered	0	0	0	3	0
2	Blocks covered	0	0	0	3	0
3	HHs mobilized into SHGs	2900	3536	25.17	10420	8490
4	SHGs promoted	290	353	25.17	982	849
5	SHGs provided RF	250	240	96	861	350
6	Amount of RF (in Rs. lakh)	37.50	69.15	184.4	157.95	105.0
7	SHGs provided CIF	70	58	82.86	295	100
8	Amount of CIF (in Rs. lakh)	105.0	89.00	8.76	465.7	150.0
9	No. of Village Organizations (VO) promoted	10	18	180	36	20
10	No. of Cluster Level Federations (CLF) promoted	1	0	0	1	1

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1.	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2.	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the UT has digitized 100 percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the UT during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	8754	8754	17	Pending
IGNWPS	2109	2109	45	
IGNDPS	310	310	37	
Total	11173	11173		

Scheme	State Cap	Households covered
NFBS	119	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, no funds could be released to the UT due to non-receipt of complete proposal.

3. Other Achievements

- UT is disbursing benefits 100% in DBT mode.
- UT is required to adopt APB mode of disbursement.
- UT is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in

Feb, 2024.

- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the UT.

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
DNH&DD	1	1	1	1	3

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
DNH&DD	7	6	209	112	39	58

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 1 identified GP.
2	Completion of activities planned under VDPs	Total of 209 projects/works are planned un-der VDP and 112 are completed. Target to complete remaining 58 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

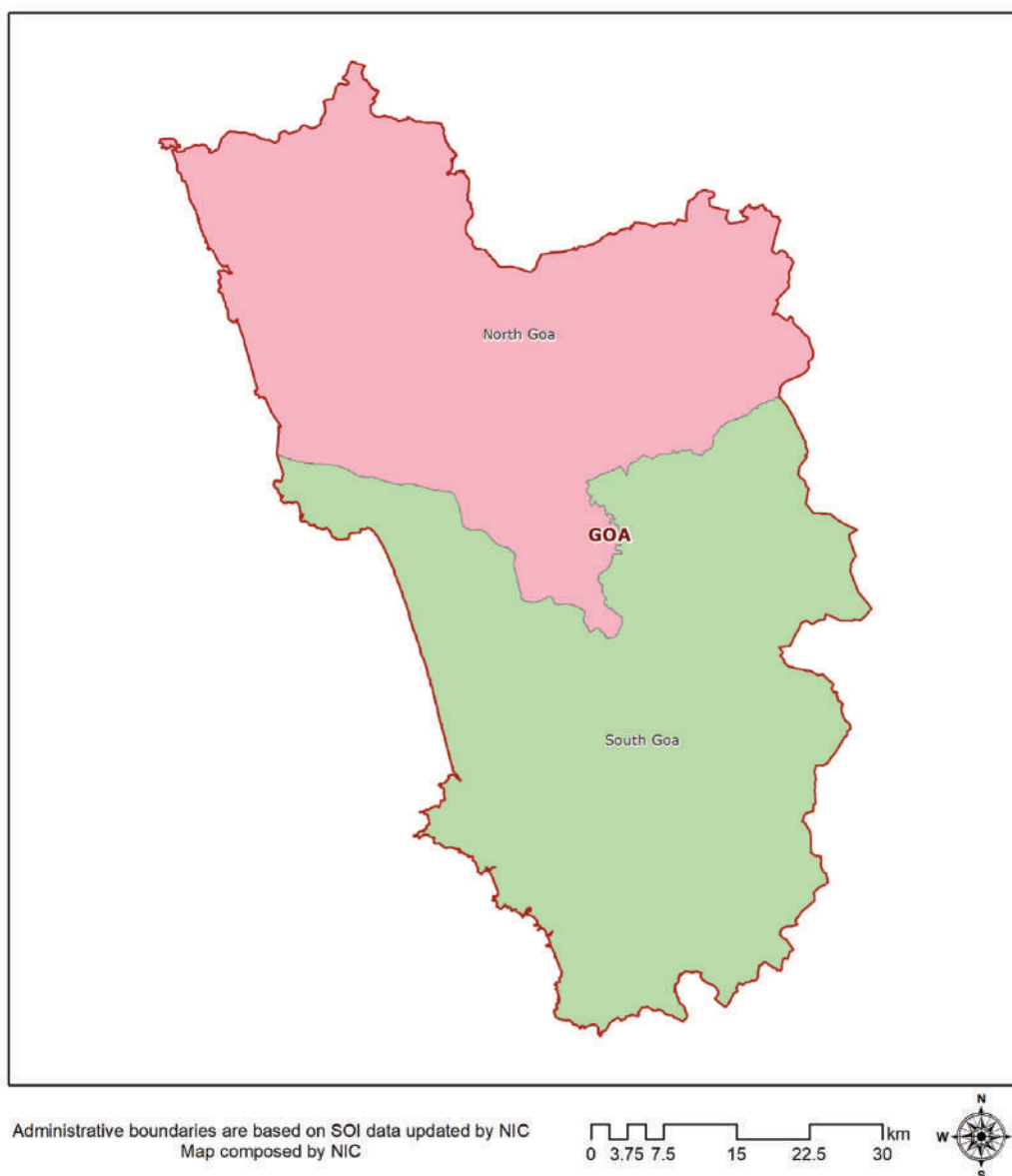
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
7	Dadra and Nagar Haveli and Daman and Diu	3	12	1	1	8%	0	0%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-reness/ training/sharing best practies among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

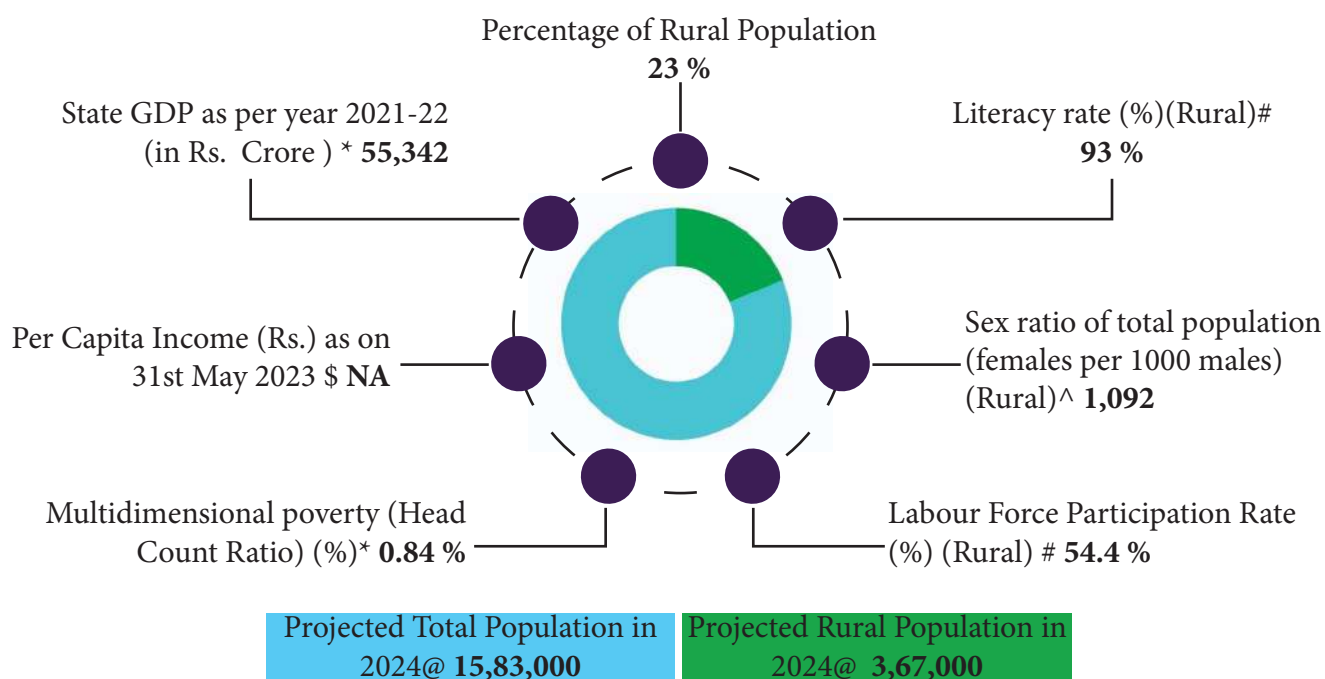
GOA



Area: 3,702 sq. km

Capital: **Panaji**

Population: **14.59 lakhs** (census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

It is situated on the western coast of the Indian peninsula. On its north runs the Terekhol river which separates Goa from Maharashtra and on the south lies north Canara district of Karnataka. On the east lie the Western Ghats and, in the west, the Arabian Sea. Panaji, Margao, Vasco, Mapusa and Panda are the main towns of Goa. The total cultivated area in Goa is 1,60,320 hectares while the total agricultural production is 1,08,333 tonnes.

During 2023-24 (as on 31st March 2024), the state generated 0.43 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 257.65 lakh; out of which 15.35 percent

was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 257 number of houses, the state has completed 229 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 0 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 0 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 3311. The total number of NSAP beneficiaries in the state has come to 13660 during 2023-24. Under SAGY , the state has identified 14 Gram Panchayats and 797 number of projects were completed against 219 Total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	0.43
SC persondays % as of total persondays	0.36
ST persondays % as of total persondays	49.68
Women Persondays out of Total (%)	72.05
Average days of employment provided per Household	20.68
Total No of HHs completed 100 Days of Wage Employment	9
Total Households Worked[In Lakhs]	0.02
Number of Completed Works	30
% of NRM Exp. in MWC Blocks	NaN
% of Category B Works	0.89
% of Expenditure on Agriculture & Agriculture Allied Works	15.35
Total Expenditure (Rs. in Lakh)	257.65

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Goa for FY 2024-25 Date: 13.03.2024

An Empowered Committee meeting on the Labour Budget proposal for the State of Goa for Financial Year 2024-25 held on 13.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per

person is Rs. 322 where the notified wage rate of the State is Rs. 322.

Action taken by MoRD:

State to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 15.57% in 2023-24
- 1.02% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 0%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	401	90.41
2021-22	96	60.0
2022-23	226	27.33
2023-24	131	0.00
Total	854	82.44

Action taken by MoRD:

- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all incomplete works of previous financial at the earliest. The incomplete works up to FY 2022-23 these should be Completed by 31.03.2024

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 35.39%.
- Status of Rejected transactions as on 10.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	1986
Transactions pending for regeneration for FY 22-23	1442
Transactions pending for regeneration for FY 21-22	396
Transactions pending for regeneration for FY 20-21	0

- The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- Status of Aadhaar Seeding and APBS as on

01.03.2024 is as under:-

Total Active workers	7890
Total Aadhaar Seeded	7432
Percentage of Aadhaar Seeded	94.19%
Eligible for ABPS	6225 (78.89%)

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The state is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the worke registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

Details	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	2,30,942	0.00
Total paid (Rs.)	0.00	0.00
Due Amount (Rs.)	0.00	0.00

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31.03.2024.

5. Social Audit**Decision taken:**

- I. The State of Goa conducted social audit is 141/191 (74%) during FY 2023-24.
- II. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 0	No. of decided Cases for which Fi-nancial misappropriation amount needs to be recovered:-0
Corresponding Financial Misappropriation Amount (Rs.): - 0	Final Recoverable Amount to be recovered (Rs.): - 0
Total number of decided Cases (ATR Uploaded):- 0	No. of decided Cases for which Recovery is done:-0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs.-0	Totaln amount recovered, so for (Rs.)- 0

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- III. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- IV. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- V. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

- VI. The amount of misappropriation reported, shall be recovered at the earliest

6. Ombudsperson**Decision taken:**

- I. There are no Ombudspersons in total 2 districts.
- I. State has constituted the appellate authority -NO

Action taken by MoRD:

- I. State to ensure the recruitment of Ombudsperson in all the Districts.
- II. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- III. State to constitute the appellate authority at the earliest.

7. Area Officer App**Decision taken:**

Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	0
PO/BDO	1980	0
Total	2090	0

Action taken by MoRD :

State to conduct review meeting at their level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, (Mahatma Gandhi NREGA) is minimum 10 of ongoing worksites per month and minimum 15 ongoing worksites visit per month by Programme officers.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	36	0
2nd fortnight	36	0

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
191	97	51.0%

Action taken by MoRD:

- State to complete the GIS based planning of remaining GPs by 31st March 2024.
- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	191
Number of Janmanrega users	97

Action taken by MoRD:

State to popularize the use of JANMANREGA- Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app (Post Monsoon) is as under:-

Total no. of Gram Panchayats	191
Total no. of eligible Gram Panchayats	191
No. of Panchayats Covered	191
No. of Village Covered	270
No. of Wells Covered	660

Action taken by MoRD : State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of 2.0 lakhs Person-days for FY 2024-25, for State of Goa has been decided.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF GOA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 13/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Goa:

I. Out of the total target, only 89% houses have been constructed by the State. The progress in the state under PMAY-G has been very satisfactory and State needs to complete remaining total target allocated

- by 31st March 2024.
- II. The convergence seeding percentage for the state of Goa is 94%, electricity connection coverage is 91%, LPG connection is 88%, water connection is 88% and SHG linkages is 19%. The state needs to saturate the data using convergence module of AwaasSoft.
- III. No financial liability is pending under the scheme.
- IV. Aadhaar seeding has been done for 99% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 83% households and has been verified by PFMS for only 33%. State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
257	0	0	257	229	12 (Excluding 16 houses for which the state has raised request for remand.)	0	To be assessed after end of FY

3. Shri Gaya Prasad, DDG RH, put forth the specific issues related to the Goa. He re-emphasized on convergence data seeding, pace of completion, mandatory use of APB for transfer of fund from 1.04.2024, conducting of social audit and availing the service of ombudsperson, etc.

4. Further, the following points were discussed and agreed upon.

I. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
-	62*	-	0.78	0.52	0.03	0.75

*Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

- ii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iii. The Status of convergence seeding in the state is 94%. Convergence is an inherent part of the Scheme. The State needs to saturate convergence immediately after completion of the houses. Further, none of the women members of the PMAYG households is mobilized under NRLM.
- iv. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State need to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- v. Social Audit conducted in none of the GPs. The Social Audit is to be conducted twice a year in every Gram panchayat along with MGNREGS.
- vi. The state is directed to use Area Officers App for all

the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

- vii. Calendar of activities to be prepared by the state for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. State should focus on completion of 235 pending IAY houses.

S. N.	Parameter		Goa - Performance Report 2023-24 under PMAY-G				
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks	
#	(Total Completion Target FY 2023-24) Target allocated to State		52,78,547 Initial target is 437 reduce to 255	--	236	Data as on 07/02/2023	
1	Land to the landless beneficiaries		0	NIL	NIL	As per Portal	
2	Release of State matching share		Rs.189.86 lakhs	--	--	State had released amount in the year 2017-18 Rs. 189.86 lakhs	
3	Rural Mason training		--	--	--	--	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	458	349	--	104	--
		Houses that cannot be completed & write off		109	--	--	Not registered on the portal
5	Delayedhouses		--	--	19	MIS showing 36, delay houses as on 07/02/2023	
6	Cleaning of existing PW Lusing Remand Module		--	--	02	Refunded	
7	De-Mapping of Accounts other than SNA		--				
8	Implementation of AdminModule and FinancialReconciliation Management System:		--				
9	Implementation of REAT module		--				
10	InternalAuditPara		--				

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Goa	NA	62.5	NA	62.5	63

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
8	Goa	0	0	0	0	



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	2	0
2	Number of new blocks to be covered	Number	12	0
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	0.036	0
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	0.036	0
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	0.47	0
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	0.01	0
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	0.08	0
6	Number of Village Organizations to be promoted	Number	194	0
7	Number of CLFs to be formed	Number	12	6
8	Number of Model CLFs to be taken under NRLM	Number	12	6
9	Number of Model CLFs to be initiated FNHW	Number	0	12
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	2
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	0.034	0.0038
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	530.22	115.2
3	Number of SHGs to be provided CIF (in Lakh)	Number in Lakh	0.015	1250
4	Amount of CIF to be released to SHGs (in Rs.Lakh)	Rupees in Lakh	938.43	1375.00
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	12	0
2	Transaction application: No. of Blocks started regular entry	Number	0	12
3	SHG cut-off completed and regular entry started (%)	%	0	100%
4	VO cut-off completed and regular entry started (%)	%	0	100%
5	CLF cut-off completed and regular entry started (%)	%	0	100%

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%		
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0.0088	0.0165
3	Number of SHG members working as BC Agents/ Digi Pay	Number	15	20
4	Number of SHG members to be covered under life insurance	Number in Lakh	0.31	0.388
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	0.34	0.422
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	0.029	0.009
7	Number of SHG members to be financed for individual economic activities	Number	0.016	0.023
8	Number of SHGs to be trained under Financial literacy	Number	0.015	0.0219
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	0.028	0.0066
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	0.33	0.0011
3	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	0.16	0.0033
4	Number of Custom Hiring Centres to be Established	Number	0	0.00001
5	Number of Livelihood CRPs to be engaged(KS+PS+VS)	Number	0.00028	0.00046
6	Number of Livelihood CRPs to be engaged (KUS)	Number	0	0.00002
7	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.00016	0.00049
8	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0	0.00001
9	Number of IFC clusters to be promoted	Number	0	0.00002
10	Number of Local Groups to be registered in the PGS portal	Number	0	0.00002
11	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0	150
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	240
2	Number of enterprises to be formed/supported under Start UpVillage Entrepreneurship Programme (SVEP)	Number	875	1200

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1.	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2.	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 100 percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Anna-purna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	7308	7308	87	Pending
IGNWPS	5886	5886	88	
IGNDPS	466	466	86	
Total	13660	13660		

Scheme	State Cap	Households covered
NFBS	225	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, no funds could be released to the State due to non-receipt of complete proposal.

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP

- as per revised Guidelines issued by the Department in Feb, 2024.
- State has furnished information on mapping of NSAP pensioners in regard to last mile delivery of benefits.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Goa	2	1	3	2	2

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Goa	14	13	797	219	18	560

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 1 identified GPs.
2	Completion of activities planned under VDPs	Total of 797 projects/works are planned under VDP and 219 are completed. Target to complete remaining 560 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY im-plementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

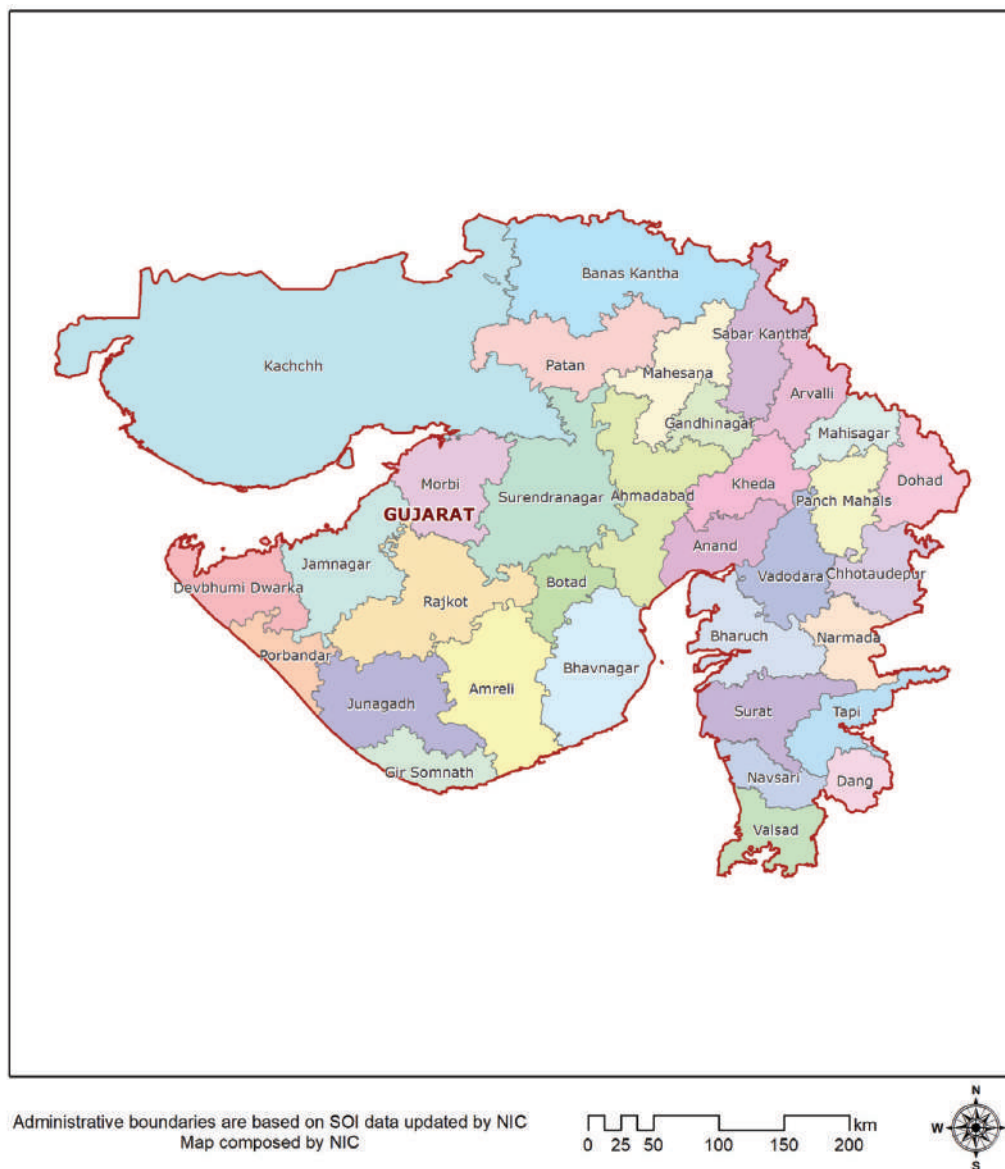
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
8	Goa	2	8	2	4	50%	4	100%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-ressness/ training/sharing best practies among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

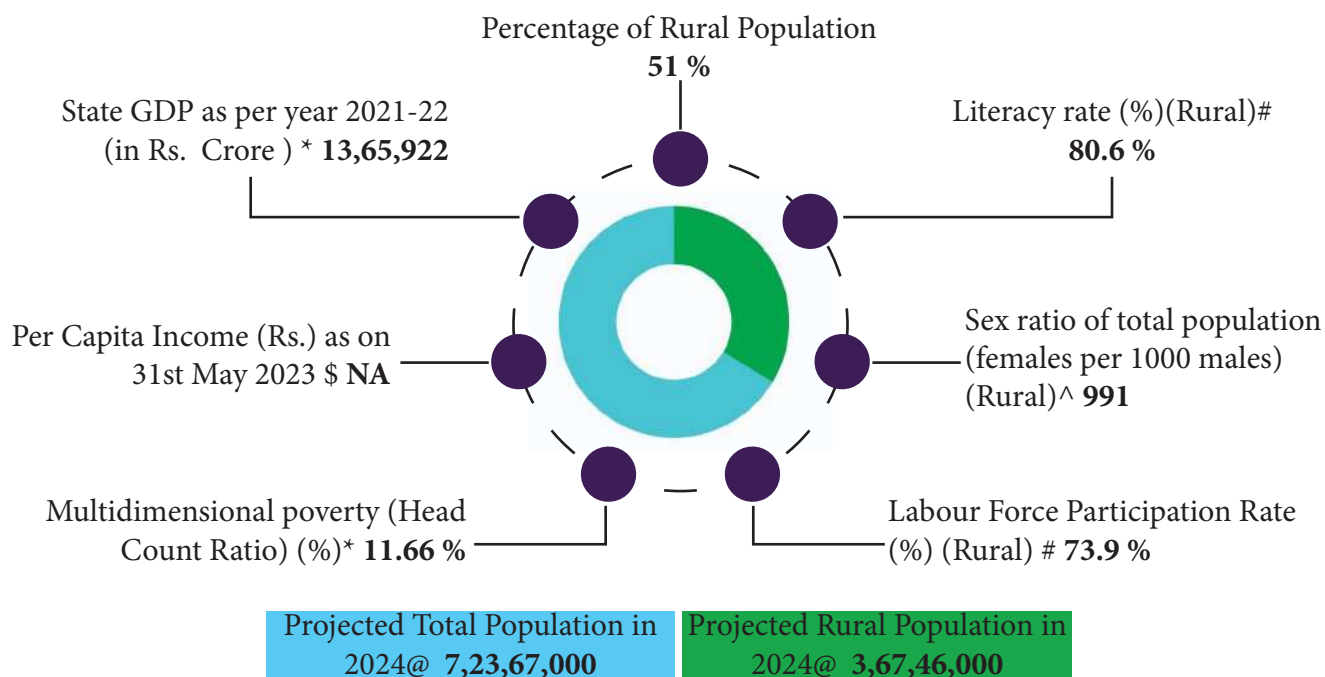
GUJARAT



Area: **1,96,024 sq. km**

Capital: **Gandhinagar**

Population: **60,439,692** (census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

It is situated on the western coast of the Indian peninsula. On its north runs the Terekhol river which separates Goa from Maharashtra and on the south lies north Canara district of Karnataka. On the east lie the Western Ghats and, in the west, the Arabian Sea. Panaji, Margao, Vasco, Mapusa and Panda are the main towns of Goa. The total cultivated area in Goa is 1,60,320 hectares while the total agricultural production is 1,08,333 tonnes.

During 2023-24 (as on 31st March 2024), the state generated 495.28 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 204344.38 lakh; out of which 25.99 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 603343 number of houses, the state has completed

524296 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 619 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 700 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 98399 against a target of skilling of 8210 candidate. Under DDU-GKY, 3876 candidates have been skilled and 2334 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 916953 during 2023-24. Under SAGY, the state has identified 238 Gram Panchayats and 98773 number of projects were completed against 98771 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	495.28
SC persondays % as of total persondays	5.28
ST persondays % as of total persondays	46.99
Women Persondays out of Total (%)	46.98
Average days of employment provided per Household	49.64
Total No of HHs completed 100 Days of Wage Employment	23,670
Total Households Worked[In Lakhs]	9.98
Number of Completed Works	1,97,369
% of NRM Exp. in MWC Blocks	29.87
% of Category B Works	64.18
% of Expenditure on Agriculture & Agriculture Allied Works	25.99
Total Expenditure (Rs. in Lakh)	2,04,344.38

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Gujarat for FY 2024-25 Dated 20-03-2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Gujarat for Financial Year 2024-25 held on 20-03-2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

1. The Material ratio has exceeded the stipulated 40% which violates the Guidelines.
2. It was observed that the average wage rate per day per person is Rs. 230.28, where the notified wage rate of the State is Rs. 256.00

Action taken by MoRD:

1. State to ensure that material ratio remains within the 40 % limit district-wise otherwise it would be the liability of the State to pay any amount above the stipulated 40%.
2. State to ensure/maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There are 42 districts with MWC Blocks in the State. The expenditure on NRM activity in these districts is 30.18%.
- The expenditure on Agriculture and allied activities has been 25.76%.
- 63% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- The percentage of work completion till FY 2023-24 is 29.87 %. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	10,445	99.11
2021-22	71,591	72.86
2022-23	88,379	52.14
2023-24	1,47,291	29.87

Action taken by MoRD:

- State to ensure/maintain that at least 65% of the works taken up in water stressed blocks.
- State to ensure/maintain that at least 60% of the works taken up in each district in terms of cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 88,379 works incomplete up to FY 2022-23. These should be completed by 31-03-2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 98.07%.
- Status of Rejected transactions as on 18-03-2024 is as under:-

Transactions pending for regeneration for FY 23-24	5,158
Transactions pending for regeneration for FY 22-23	289
Transactions pending for regeneration for FY 21-22	216
Transactions pending for regeneration for FY 20-21	68
Transactions pending for regeneration prior to 20-21	667

III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers in lakhs	27.48
Total Aadhaar Seeded in lakhs	27.45
Percentage (%) of Aadhaar Seeded	99.88 %
Eligible for ABPS in lakhs	26.72

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

The status of delay compensation of wages is:

Details	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	2031	19,200
Total paid (Rs.)	0	0
Due Amount (Rs.)	2,031	19,200

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31-03-2024

5. Social Audit

Decision taken:

- The State of Gujarat conducted social audit is 85.26 % during FY 2023-24.
- Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 10	No. of decided Cases for which financial misappropriation amount needs to be recovered:-2
Corresponding Financial Misappropriation Amount (Rs.): - 6,749	Final Recoverable Amount to be recovered (Rs.): -4,300
Total number of decided Cases (ATR Uploaded):- 10	No. of decided Cases for which Recovery is done:- 2
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- 6,749	Total amount recovered, so for (Rs.): - 4,300

Action taken by MoRD :

- Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- The rigour of Social Audit should be improved. Quality social Audit to be ensured

- State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

There are 25 Ombudspersons in total 33 districts.

Action taken by MoRD:

State to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.

7. Area Officer App

Decision taken:

Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under :-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	47
DPC	3,630	2,737
ADPC	3,630	3,172
PO/BDO	40,920	37,861
Total	48,290	43,817

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by

Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	7,830	7,084
2nd fortnight	7,764	7,346

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
14,230	13,973	98

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	14,230
Number of JANMANREGA users	2,384

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App:

Decision taken:

Status of Use of Jal Doot app is as under :-

Total no. of Gram Panchayats	14,512
Total no. of eligible Gram Panchayats	12,387
No. of Panchayats Covered	10,237
No. of Village Covered	10,954
No. of Wells Covered	19,063

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Internal Audit Para: -

Decision taken:

Status of Candidates trained under Project Unnati is :-

Paras raised	Paras Dropped	Outstanding Paras
112	74	38

Action taken by MoRD:

State to ensure to resolve by 31-03-2024

13. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	2,495
Total candidates Trained	1,606

Action taken by MoRD:

- I. State to ensure time bound completion of training of candidates under project Unnati.
- II. Refund of interest earned on unutilized fund released by the Ministry of Rural Development under Project “LIFE” - State of Gujarat have refunded the unutilized funds released by MoRD under the Project LIFE, however interest earned on the unutilized funds under this Project have not been refunded. State is requested to remit the interest incurred over the released amount.
- III. State to ensure that the names of beneficiaries over the Job Card/ Aadhar Card/ Bank Account should be same. If there is any mismatch, the stipend payment will be withheld.
- IV. State to refer to the D.O letter dated 18.09.2023

from JS Mahatma Gandhi NREGA Division, wherein State was requested to refund the unspent balance along with UC along with bifurcation of unspent amount and Interest earned on unspent amount for accounting purpose by the end of this Financial Year.

After detailed deliberation and discussion, a “Agreed-to” Labour Budget of 500 lakhs Person-days for FY 2024-25, for State of Gujarat has been decided.

Chairperson directed that the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of GUJARAT ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 20/03/2024

Secretary , Ministry of Rural development highlighted the following with respect to State of Gujarat:

- I. Out of the total target, 87% houses have been constructed by the State. The progress in the state under PMAY-G has been slow and State is yet to complete 13% of the total target allocated. State to focus on completion of all the houses.
- II. The convergence seeding percentage for the state of Gujarat is 90%. The state to saturate the data using convergence module of Awaassoft.
- III. The last fund released to the state was in the FY 2023-24. State has sent the proposal to release the 2nd installment of 1st tranche on 18/03/2024, proposal is under examination. Also, the revised

admin proposal from the State has been received on 18/03/2024, proposal is under examination.

- IV. Aadhaar seeding has been done for 97% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 91% households and has been verified by PFMS for only 57%. State is requested to use APB for all the transactions.
- V. Under PM-JANMAN, 6,660 houses have been sanctioned and first installment has been released to 5,707 households. State to release 1st installments to remaining beneficiaries of PM-JANMAN at the earliest. Also, state is requested to take up the issue of additional survey with the state's tribal welfare department.
- VI. State may apprise Ministry on creation of SNA for PM-JANMAN for uninterrupted implementation of the scheme.
- VII. Updation of Awaas+ list, 2018 is being contemplated subject to approval of the Competent Authority.

2. Physical and financial achievements of the Scheme in the State is as follow:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
6,03,343	0	531	6,03,280	5,24,296	79,047	79,047 (to be completed by 30th May 2024)	To be assessed after end of FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
9,877	9,068	-	6,660	5,707	0	6,660

3. Further, the following points were discussed and agreed upon. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation* (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
79,047	46,074	1,24,435	748.03	498.69	25.51	722.52

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
6,660	2,670	9,330	88.09	74.6	4.5	88.1

*The tentative target is subject to revision with approval of competent authority.

- I. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- II. The Status of convergence seeding in the State is 90%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- III. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.

- iii. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- iv. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- v. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- vi. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- vii. State to complete the pending 17,814 IAY houses.

S.N.	Parameter		Gujarat - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State		0	0		
1	Land to the landless beneficiaries		531	In Process		
2	Release of State matching share		0	0		
3	Rural Mason training		0	0		
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	0	0		
		Houses that cannot be completed & write off		0		
5	Delayed houses		4309	OCT 24		
6	Cleaning of existing PWL using Remand Module					
7	De-Mapping of Accounts other than SNA		0			
8	Implementation of Admin Module and Financial Reconciliation Management System:		Yes			
9	Implementation of REA T module:		Yes			
10	Internal Audit Para		In process			

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Gujarat	NA	336.61	1.55	338.16	338

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
9	Gujarat	700	619	0	0	298.41



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	33	33
2	Number of new blocks to be covered	Number	248	248
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	3.06815	0.04000
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	2.73288	0.37527
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	30.24380	0.48000
4	Number of SC Households to be mobilized into SHG	Number in Lakh	2.97955	0.04800
5	Number of ST Households to be mobilized into SHG	Number in Lakh	8.38046	0.09600
6	Number of Village Organizations to be promoted	Number	13313	0
7	Number of CLFs to be formed	Number	1177	0
8	Number of Model CLFs to be taken under NRLM	Number	149	142
9	Number of Model CLFs to be initiated FNHW	Number	149	142
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	5
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	0	17
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	2.17732	0.09000
2	Amount of RF to be provided to SHGs	Rupees in Lakh	23245.82	2700.00
3	Number of SHGs to be provided CIF (in Lakh)	Number in Lakh	1.61609	0.09500
4	Amount of CIF to be released to SHGs	Rupees in Lakh	108570.4	14250.0
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	248	248
2	Transaction application: No. of Blocks started regular entry	Number	0	1
3	SHG cut-off completed and regular entry started (%)	%	-	100
4	VO cut-off completed and regular entry started (%)	%	-	100
5	CLF cut-off completed and regular entry started (%)	%	-	100

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	60 %	70
2	Number of Online loan applications to be submitted	Number in Lakh	0.62	0.60
3	Number of SHG members working as BC Agents/DigiPay	Number	6693	700
4	Number of SHG members to be covered under life Insurance	Number in Lakh	21.03	21.3
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	24.51	23.3
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	21.80	21.88
7	Number of SHG members to be financed for individual economic activities	Number	22000	48000
8	Number of SHGs to be trained under Financial literacy	Number	570000	885000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	16.11	2.50
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	9.155	1.50
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters	Number in Lakh	0	0.005
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	10.69	2.50
5	Number of Custom Hiring Centres to be Established	Number	197	33
6	Number of Producers groups to be Promoted and received fund	Number	40	100
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	0	200
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	46534	4300
9	Number of Livelihood CRPs to be engaged (KUS)	Number	3092	140
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.29497	0.0300
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	–	–
12	Number of IFC clusters to be promoted	Number	46	100
13	Number of Local Groups to be registered in the PGS portal	Number	1302	–

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	998	–
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.01792	–
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	–	248
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	6600
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	24	4936
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	600
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	-	2
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	-	1



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Gujarat

S.No.	State	Gujarat
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Gujarat Livelihood Promotion Company (GLPC)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	50,000
4	Total candidates trained against target (as on 31st March 2024)	10,942
5	Candidates trained during FY 2023- 24	3,876
6	Total outlay 2019-25 (extended)	Rs. 418.98 (including support cost) approved by the Empowered Committee on 22nd February 2019.
7	Central Share released to State	Rs. 82.06 crores



2. Training Plan: -

a. The State has proposed to commence training of 6,758 candidates during FY 2024-25. State has also committed to train 7,758 candidates and complete placement of 5,628 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	934	333	161
May- 24	730	612	384
Jun- 24	620	626	473
Jul- 24	669	792	469
Aug- 24	595	519	478
Sep-24	1,143	440	490
Oct-24	399	674	494
Nov- 24	350	1,288	394
Dec- 24	1,318	585	375
Jan- 25	0	464	453
Feb- 25	0	1,240	1,026
Mar- 25	0	185	431
Total	6,758	7,758	5,628

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 per-

cent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	620548	620548	96	Pending
IGNWPS	276078	276078	100	
IGNDPS	20327	20327	88	
Total	916953	916953		

Scheme	State Cap	Households covered
NFBS	10695	8021

2. Financial Achievements

: Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24

Rs.207.11 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	207.11	183.06	0.00	752.76	16.52	0.00

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 55.95 percent of total transactions reported by the State during FY 2023-24.
- State is required to conduct Social Audit of NSAP

as per revised Guidelines issued by the Department in Feb, 2024.

- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Gujarat	37	32	31	32	31

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Gujarat	238	236	98773	98771	1	1

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 2 identified GPs.
2	Completion of activities planned under VDPs	Total of 98772 projects/works are planned under VDP and 98771 are completed. Target to complete remaining 1 project.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

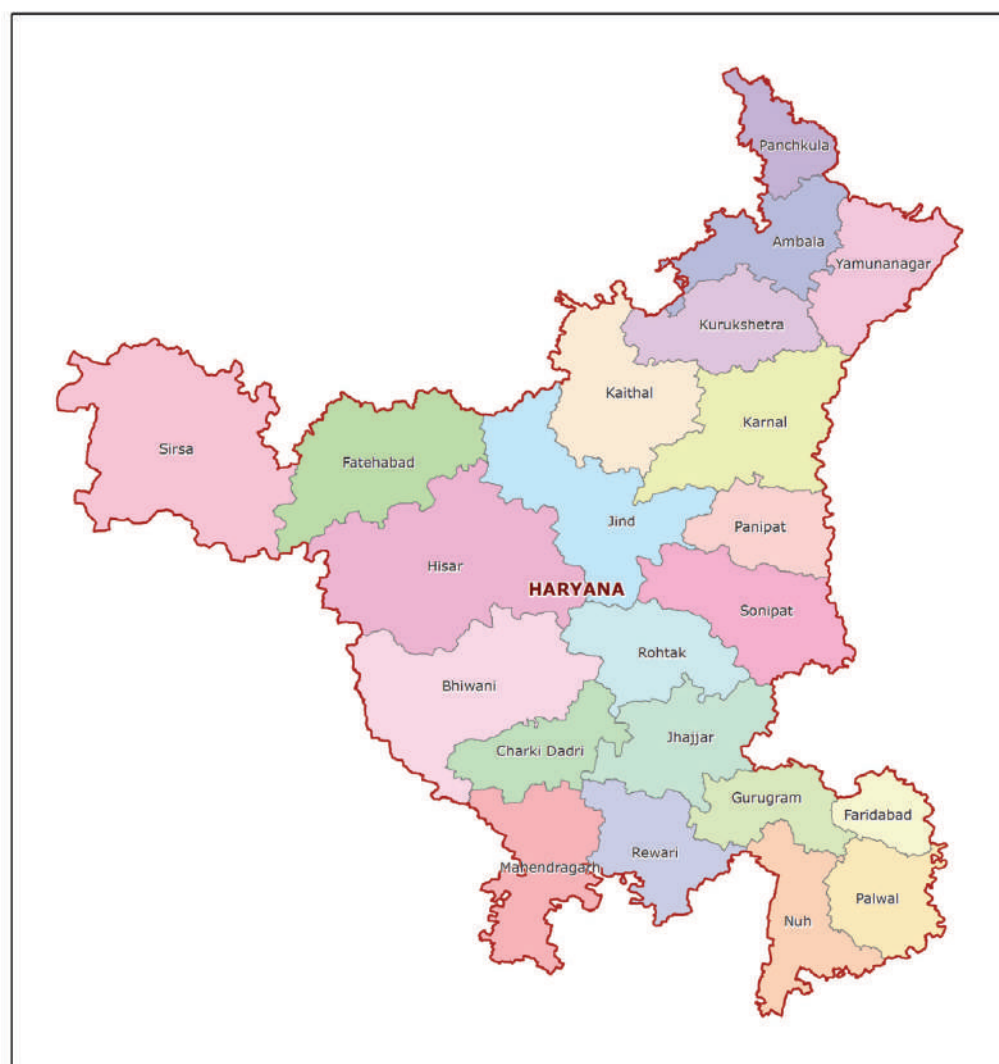
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
9	Gujarat	33	132	30	71	54%	48	68%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-ressness/ training/sharing best practies among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

HARYANA



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

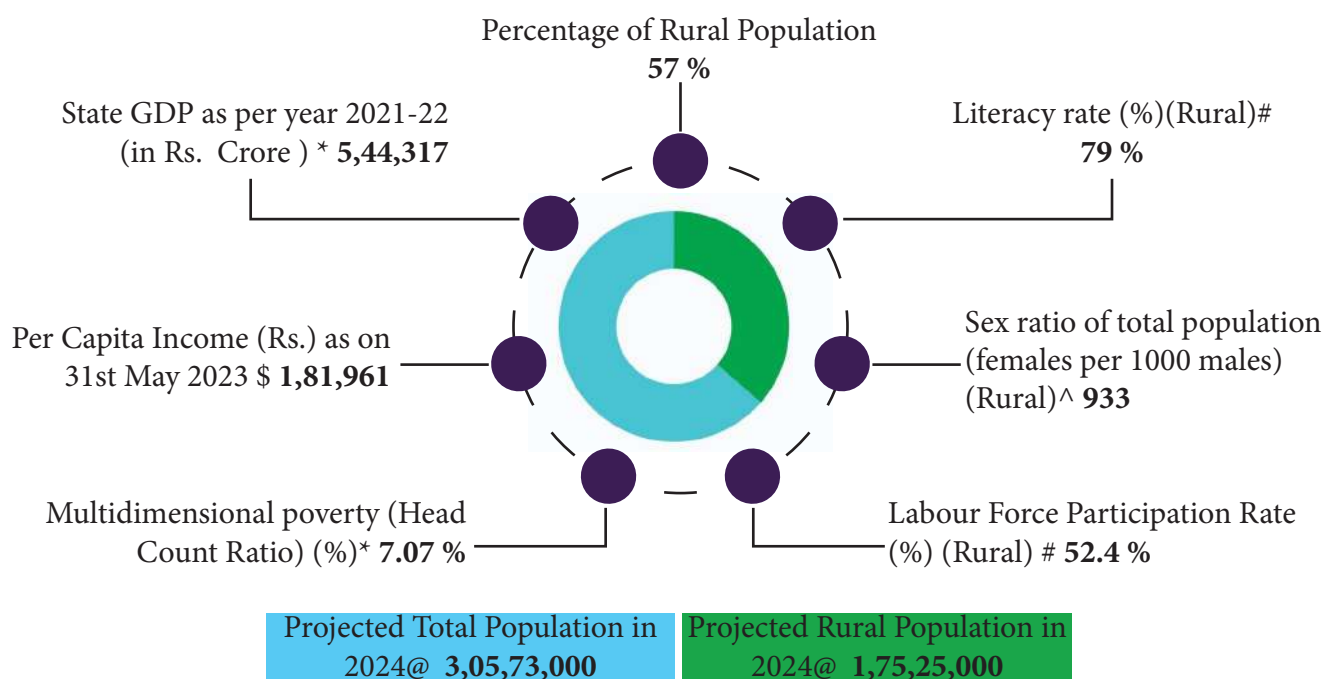
0 12.5 25 50 75 100 km



Area: 44,212 sq. km

Capital: Chandigarh

Population: 2.54 crore (2011 census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Haryana is bounded by Uttar Pradesh in the east, Punjab in the west, Himachal Pradesh in the north, and Rajasthan in the south. The National Capital of Delhi cuts into Haryana. With just 1.37 per cent of the total geographical area and less than two per cent of India's population, Haryana has carved a place of distinction for itself. Ranked among the most prosperous states in the country, Haryana has the second highest per capita income in India, after Goa. Agriculture is the mainstay of more than 65 per cent population in Haryana with the second largest contribution to the food bowl of the country. Under the diversification of crops, more and more area are being brought under cash crops like sugarcane, cotton and oilseeds, vegetable and fruits. Sustainable agriculture is being promoted through the propagation of resource conserving technologies and organic farming.

During 2023-24 (as on 31st March 2024), the state generated 123.2 lakh person days of employment un-

der MGNREGA. The total expenditure made under the scheme was Rs. 58564.67 lakh; out of which 49.14 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 29402 number of houses, the state has completed 28358 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 344 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 460 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 37674. Against a target of skilling of 6441 candidate. Under DDU-GKY, 8453 candidates have been skilled and 4109 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 347256 during 2023-24. Under SAGY, the state has identified 91 Gram Panchayats and 3391 number of projects were completed against 2571 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	123.2
SC persondays % as of total persondays	51.8
ST persondays % as of total persondays	0
Women Persondays out of Total (%)	61.05
Average days of employment provided per Household	33.61
Total No of HHs completed 100 Days of Wage Employment	2,557
Total Households Worked[In Lakhs]	3.67
Number of Completed Works	9,138
% of NRM Exp. in MWC Blocks	10.81
% of Category B Works	19.38
% of Expenditure on Agriculture & Agriculture Allied Works	49.14
Total Expenditure (Rs. in Lakh)	58,564.67

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Haryana for FY 2024-25 Dated 13.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Haryana for Financial Year 2024-25 held on 13.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken: It was observed that the average

wage rate per day per person is Rs. 343.80, whereas the notified wage rate of the State is Rs. 357.

Action taken by MoRD:

State to maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There are 77 MWC Blocks in which expenditure on NRM activity below 65%.
- The expenditure on Agriculture and allied activities has been 54.02%

- III. 21.9% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 86.69%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	2,137	98.78%
2021-22	4,735	77.73%
2022-23	7,633	47.45%
2023-24	16,020	12.95%

Action taken by MoRD:

- State to ensure that at least 65% of the works taken up in water stressed blocks.
- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- The State to take up more works under individual category.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 30,525 incomplete works up to FY 2022-23 these should be completed by 31st March 2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 69.24%.
- Status of Rejected transactions as on 12.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	955
Transactions pending for regeneration for FY 22-23	81
Transactions pending for regeneration for FY 21-22	143
Transactions pending for regeneration prior to 20-21	440

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	10,06,151
Total Aadhaar Seeded	10,05,684
Percentage of Aadhaar Seeded	99.95%
Eligible for ABPS	8,88,578

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	1,06,046	NIL
Total paid (Rs.)	22	NIL
Due Amount (Rs.)	1,06,046	NIL

Action taken by MoRD:

The State to expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit**Decision taken:**

- I. Independent SAU Director as per the GoI norms is present.
- II. The State of Haryana conducted social audit in 375 (6%) Gram Panchayat against the total target of 6,246 Gram Panchayat during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 39	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- NIL
Corresponding Financial Misappropriation Amount (Rs.) :- 9.16 Lakhs	Final Recoverable Amount to be recovered (Rs.) :- NIL
Total number of decided Cases (ATR Uploaded) :- 15	No. of decided Cases for which Recovery is done:- NIL
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs.5.96 lakhs	Total amount recovered, so far (Rs.): - NIL

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. State to ensure to upload the findings of Social Audit in the MIS.
- III. The rigour of Social Audit should be improved. Quality social audit to be ensured.
- IV. State to ensure that sufficient nos. of resource persons are engaged at the earliest.
- V. State to expedite input of the data of decided cases in NREGASoft MIS.
- VI. The State to monitor the ATRs on the shortcomings

on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

6. Ombudsperson**Decision taken:**

- I. There are 17 ombudspersons appointed in total of 22 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

- I. State to expedite recruitment of remaining 5 ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of conduct of monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	99
DPC	2,420	800
ADPC	2,420	786
PO/BDO	23,430	4,859

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD. visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	15,966	13,075
2nd fortnight	13,894	11,588

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken: The State was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
6,246	6,216	99.5%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	6,246
Number of Janmanrega users	1,888

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	6,246
Total no. of eligible Gram Panchayats	215
No. of Panchayats Covered	215
No. of Village Covered	215
No. of Wells Covered	512

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	448
Total candidates Trained	298

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of **1 Crore Person-days for FY 2024-25**, for the State of Haryana has been decided.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the State may send a proposal for revision of Labour Budget (LB) at any point of time during the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF HARYANA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 13/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Haryana:

- i. Out of the total target, 96% houses have been constructed by the State. The progress in the state under PMAY-G has been good and State is advised to complete rest 4% (1,064 Houses) of the total target allocated to the state before the timeline given.
- ii. The convergence seeding percentage for the state of

Haryana is 93%, toilet 89%, electricity 90%, LPG 88% and water connection 84%. However, SHGs are 14% only. State is requested to expedite and achieve 100% in all the convergence components of Awaasoft.

- iii. 1st tranche of 1st installment of Rs.3.23 cr has been given to the State. Response to the query for release of further fund is awaited by the State.
- iv. Aadhar seeding status in the state against sanctioned house is 85%, authentication 58%, and verified by PFMS is only 17%. State is requested to expedite the saturation of the seeding status and all the Aadhar components.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
29,402	0	0	29,400	28,358	1,044	Nil	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

1. The program fund amounting to 9.45cr and admin fund amounting to 3.70 cr. pending for release after

31st March 2024.

2. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
Nil	11,671	11,671	155.28	103.52	5.79	149.48

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 93%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification. Social Audit conducted in 2,712 GPs, in which 21,244 PMAY-G houses verified till date. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. State to complete 5,258 IAY houses at the earliest. Rs.19 Crore is available with the State for completion of IAY houses.



S.N.	Parameter		Haryana - Performance report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State		Nil	NA	NA	-
1	Land to the landless beneficiaries		Nil	No land has been allotted to landless Beneficiaries. No such policy in the State.		
2	Release of State matching share		No State Share is pending.			
3	Rural Mason training		Nil	NA	NA	NA
4	IAY closure (No. of incomplete houses) 5160	Houses that can be completed	3730	-	-	-
		Houses that cannot be completed & write off	1430	-	-	-
5	Delayed houses		724 houses are not completed even after 12 Months after receiving 1st installment.			
6	Cleaning of existing PWL using Remand Module		SECC-2011 PWL 74 beneficiaries are pending.	NA	NA	Will be remanding shortly.
7	De-Mapping of Accounts other than SNA		NA	NA	Completed	Done
8	Implementation of Admin Module and Financial Reconciliation Management System:		NA	NA	Done	Done
9	Implementation of REA T module		NA	NA	Done	Done
10	Internal Audit Para		NA	NA	NA	NA

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Haryana	NA	102.58	NA	102.58	103

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
10	Haryana	460	344	0	0	74.01



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	22	22
2	Number of new blocks to be covered	Number	143	143
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted	Number	58661	10000
2	Number of SHGs having Saving Bank Accounts	Number	57215	10000
3	Number of Households to be mobilized into SHGs	Number	593171	100000
4	Number of SC Households to be mobilized into SHG	Number	276281	47750
5	Number of ST Households to be mobilized into SHG	Number	0	0
6	Number of Village Organizations to be promoted	Number	4081	450
7	Number of CLFs to be formed	Number	202	25
8	Number of Model CLFs to be taken under NRLM	Number	26	18
9	Number of Model CLFs to be initiated FNHW	Number	12	5
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	5
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategyroll out	Number	143	143
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF	Number	48846	12560
2	Amount of RF to be provided to SHGs	Rupees in Lakh	684.4	2512
3	Number of SHGs to be provided CIF	Number	27800	15000
4	Amount of CIF to be released to SHGs	Rupees in Lakh	4692.49	7500
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	143	143
2	Transaction application: No. of Blocks started regular entry	Number	0	143
3	SHG cut-off completed and regular entry started (%)	%	0	32
4	VO cut-off completed and regular entry started (%)	%	0	75
5	CLF cut-off completed and regular entry started (%)	%	0	100

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	65.66	20
2	Number of Online loan applications to be submitted	Number	905	9386
3	Number of SHG members working as BC Agents/ Digi Pay	Number	1755	1850
4	Number of SHG members to be covered under life insurance	Number in Lakh	406517	465958
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	516264	576516
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	171805	200000
7	Number of SHG members to be financed for individual economic activities	Number	5986	5428
8	Number of SHGs to be trained under Financial literacy	Number	120000	150000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions	Number	51196	20000
2	Number of Mahila Kisans to be covered under Livestock Interventions	Number	54431	30000
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters	Number	0	900
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number	66756	20000
5	Number of Custom Hiring Centres to be established	Number	95	10
6	Number of Producers groups to be Promoted and received fund	Number	10	100
7	Total amount of fund support to be received by PGs	Rupees in Lakh	4.25	200
8	Number of Livelihood CRPs to be engage (KS+PS+VS)	Number	3363	1100
9	Number of Livelihood CRPs to be engaged (KUS)	Number	16	200
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number	252	2000
11	Number of IFC clusters to be promoted	Number	0	10
12	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	540	1000
13	Number of Mahila Kisan to be covered under Millet Production	Number	450	1000
14	Number of FFS to be organised (krishipathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	40	40

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	4000
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	9773	1000
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	150
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	300
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	0	100



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Haryana

S.No.	State	Haryana
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Haryana State Rural Livelihoods Mission(HSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	39225
4	Total candidates trained against target (as on 31st March 2024)	17,753
5	Candidates trained during FY 2023- 24	5,554
6	Total outlay 2019-25 (extended)	Rs. 365.7 (including support cost) approved by the Empowered Committee on 28th February 2019.
7	Central Share released to State	Rs. 16.26 crores



2. Training Plan

a. The State has proposed to commence training of 5899 candidates during FY 2024-25. State has also committed to train 7269 candidates and complete placement of 5350 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr-24	3683	627	0
May-24	232	246	0
Jun-24	130	226	0
Jul-24	140	201	0
Aug-24	984	1563	667
Sep 24	730	1277	246
Oct 24	355	830	226
Nov- 24	0	235	201
Dec- 24	0	1154	1528
Jan- 25	0	140	1312
Feb- 25	0	700	830
Mar-25	0	70	340
Total	5899	7269	5350

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentica- tion & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 per-

cent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	259865	259865	79	Pending
IGNWPS	70808	70808	100	
IGNDPS	16583	16583	100	
Total	347256	347256		

Scheme	State Cap	Households covered
NFBS	4154	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24,

no funds could be released to the State due to non-receipt of complete proposal.

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Haryana	14	13	11	10	10

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Haryana	91	91	3391	2571	136	684

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs prepared for all identified GPs.
2	Completion of activities planned under VDPs	Total of 3391 projects/works are planned under VDP and 2571 are completed. Target to complete remaining 684 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
10	Haryana	22	88	20	49	56%	42	86%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

HIMACHAL PRADESH



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

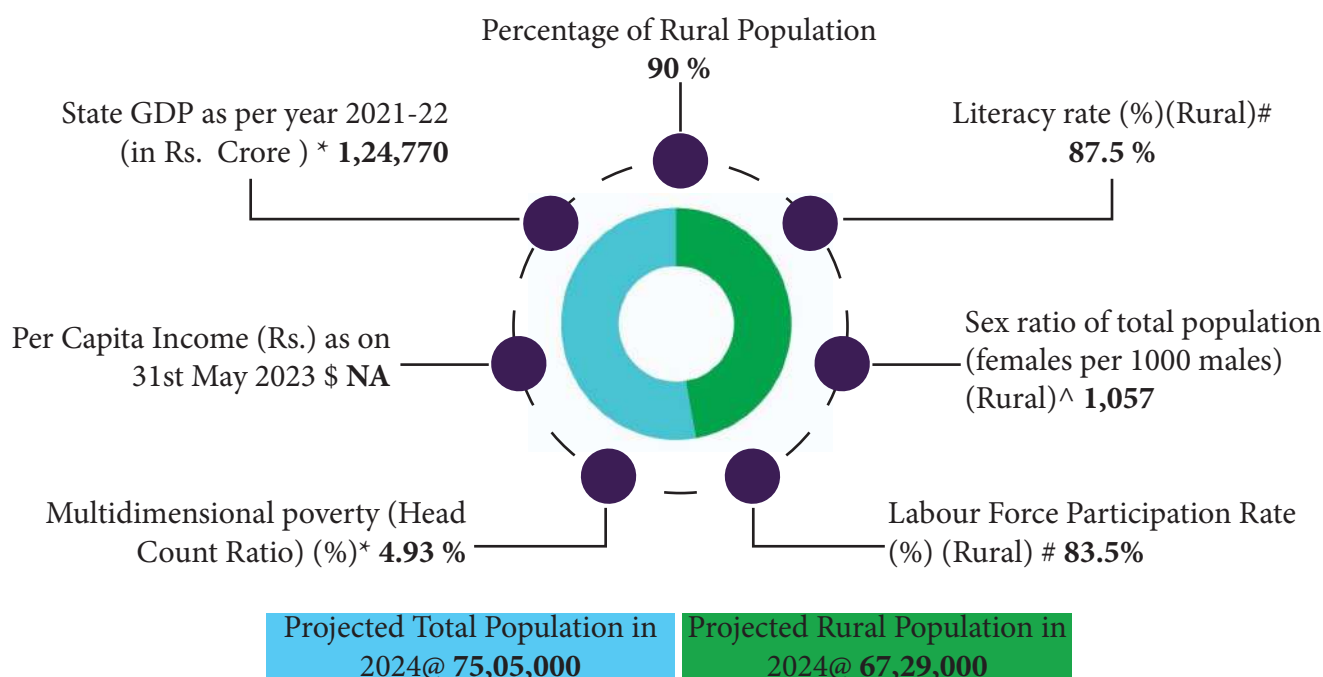
0 15 30 60 90 120 km



Area: **55,673 sq. km**

Capital: **Shimla**

Population: **68.65 lakhs** (2011 census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Himachal Pradesh, a beautiful land is situated in the lap of the western Himalayas, located between 30°22' and 33°12' North latitude and between 75°47' and 79°41' East longitude. Agriculture provides direct employment to about 70 per cent of the main working population of the state. Income from agriculture and allied sectors accounts for early 22.1 per cent of the total state domestic product. Out of the total geographical area of 55, 673 sq. km., area of operational holding is about 9.79 lakhs hectares. Himachal Pradesh is called the "Fruit Bowl" of the country. Horticulture plays an important role in the agrarian economy.

During 2023-24 (as on 31st March 2024), the state generated 335.99 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 128894.15 lakh; out of which 47.78

percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 29138 number of houses, the state has completed 15127 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 16 habitations by constructing 317 km length of road under PMGSY during 2023-24, against a target of connecting 53 habitations by constructing 1790 Km length of road. Under DAY-NRLM during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 40410 against a target of skilling of 3612 candidate. Under DDU-GKY, 4299 candidates have been skilled and 3017 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 116005 during 2023-24. Under SAGY, the state has identified 45 Gram Panchayats and 2315 number of projects were completed against 1522 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	335.99
SC persondays % as of total persondays	26.72
ST persondays % as of total persondays	7.13
Women Persondays out of Total (%)	64.07
Average days of employment provided per Household	51.08
Total No of HHs completed 100 Days of Wage Employment	76,568
Total Households Worked[In Lakhs]	6.74
Number of Completed Works	80,709
% of NRM Exp. in MWC Blocks	13.8
% of Category B Works	46.4
% of Expenditure on Agriculture & Agriculture Allied Works	47.78
Total Expenditure (Rs. in Lakh)	1,28,894.15

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Himachal Pradesh for FY 2024-25 Dated 19-03-2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Himachal Pradesh for Financial Year 2024-25 held on 19-03-2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage rate per day per person is Rs. 215.96, where the notified

wage rate of the State is Rs. 224.00 in Non Scheduled areas and 280 in Scheduled areas

Action taken by MoRD:

State to ensure/maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There are 3 districts with MWC Blocks in the State. The expenditure on NRM activity in these districts is 13.39%.
- The expenditure on Agriculture and allied activities has been 47.88%.

- III. 53.79% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 9.82%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	1,127	99.85
2021-22	17,559	85.73
2022-23	47,371	46.12
2023-24	1,09,014	9.82

Action taken by MoRD:

- State to ensure/maintain that at least 65% of the works taken up in water stressed blocks.
- State to ensure/maintain that at least 60% of the works taken up in each district in terms of cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 47,371 works incomplete up to FY 2022-23. These should be completed by 31-03-2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 94.62%.
- Status of Rejected transactions as on 18-03-2024 is as under:-

Transactions pending for regeneration for FY 23-24	8,940
Transactions pending for regeneration for FY 22-23	3
Transactions pending for regeneration for FY 21-22	5
Transactions pending for regeneration for FY 20-21	1
Transactions pending for regeneration prior to 20-21	0

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers in lakhs	14.34
Total Aadhaar Seeded in lakhs	14.29
Percentage (%) of Aadhaar Seeded	99.68 %
Eligible for ABPS in lakhs	13.95

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has not notified the rules of delay compensation of wages
- The status of delay compensation of wages is:

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	2,12,634	6720
Total paid (Rs.)	2,10,115	0
Due Amount (Rs.)	2,519	6720

Action taken by MoRD:

1. State to notify the delay compensation rules for payment of wages by 31-03-2024.
2. The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31-03-2024.

5. Social Audit

Decision taken:

- I. Independent SAU Director is not present as per the GOI norms to be positioned.
- II. The State of Himachal Pradesh conducted social audit is 86.14% during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:-17,693	No. of decided Cases for which financial misappropriation amount needs to be recovered:-10,922
Corresponding Financial Misappropriation Amount (Rs.): -9,46,54,987	Final Recoverable Amount to be recovered (Rs.): -1,46,13,419
Total number of decided Cases (ATR Uploaded):-14,155	No. of decided Cases for which Recovery is done:-10,906
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:-7,13,64,420	Total amount recovered, so for (Rs.) :- 1,45,20,443

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. State to position Independent SAU Director as per the GOI norms by 30-04-2024.
- III. The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- IV. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- V. State to expedite feeding of the data of decided cases in NREGASoft MIS.

VI. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

VII. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

There are 5 Ombudspersons in total 12 districts.

Action taken by MoRD:

State to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	26
DPC	1,320	52
ADPC	1,320	112
PO/BDO	14,520	12,809
Total	17,270	12,999

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: SStatus of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	5324	4854
2nd fortnight	6082	5752

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning:

Decision taken: TThe States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
3,615	3,612	99.91

Action taken by MoRD:

- I. State to complete the GIS based planning of re-remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	3,615
Number of Janmanrega users	2,641

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	3,615
Total no. of eligible Gram Panchayats	484
No. of Panchayats Covered	484
No. of Village Covered	763
No. of Wells Covered	1,294

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Internal Audit Para:

Decision taken:

Paras raised	Paras Dropped	Outstanding Paras
47	24	23

Action taken by MoRD:

State to ensure to resolve by 31-03-2024

13. Project Unnati :

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	4,460
Total candidates Trained	676

Action taken by MoRD:

- I. State to ensure time bound completion of training of candidates under project Unnati. State to ensure that the names of beneficiaries over the Job Card/ Aadhar Card/ Bank Account should be same. If there is any mismatch, the stipend payment will be withheld.
- II. State to refer to the D.O letter dated 18.09.2023 from JS Mahatma Gandhi NREGA Division, wherein State was requested to refund the unspent balance along with UC along with bifurcation of unspent amount and Interest earned on unspent amount for accounting purpose by the end of this Financial Year.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of 300 lakhs Per-

son-days for FY 2024-25, for State of Himachal Pradesh has been decided.

Chairperson directed that the state must ensure compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF HIMACHAL PRADESH ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 19/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Himachal Pradesh:

I. Out of the total target, 48% houses have been constructed by the State. The state is yet to complete

remaining 52% of the total target allocated to the state. The state to focus on completion of all houses by 31.03.2024.

II. The convergence seeding percentage for the state of Himachal Pradesh is 64%. The state to saturate the data using convergence module of Awaas Soft. Aadhaar seeding has been done for 80% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 71% households and has been verified by PFMS for only 44%. The State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
29,138	0	0	25,471	15,127	14,011	10,347 (To be completed by 30th June'24)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

1. The program fund of Rs. 35.53 Crore for the target given till 2023-24 is pending for release after 31st

March 2024.

2. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
10,347	14,246	24,593	369.92	41.10	12.78	357.14

*The tentative target and unit cost is subject to revision with approval of competent authority.

III. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.

IV. The Status of convergence seeding in the State is 64%. Convergence is an inherent part of the Scheme. The State needs to saturate convergence immediately after completion of the houses.

V. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.

VI. Social Audit conducted in 651 GPs. The Social Audit is to be conducted twice a year in every Gram panchayat along with MGNREGS.

VII. State is directed to use Area Officers App for all the visits made at every level as per the norm

given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

VIII. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.

IX. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

X. Out of incomplete 60 IAY houses as on 31st March 2023, the State has completed 56 houses. As informed by the State the remaining 4 house cannot be completed.

S.N.	Parameter	Himachal Pradesh - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State	13690	The GoI has sanctioned the houses under special project in the month of August and November, 2023 and it will take time achieve the targets.	80	The GoI has approved the target of 3667 number of houses for disaster affected beneficiaries vide letter dated 15th March,2024. The State has requested the GoI vide letter dated 26-03-2024 for extension in timeline for sanctioning of these houses after MCC is over. The direction to all concerned for timely completion of houses has been given.
1	Land to the landless beneficiaries	8	-	-	It is submitted that there are only 08 numbers of landless beneficiaries who were not provided land in the state for the financial year 2022-23 in the State due to non providing of land well on time. GoI has withdrawn all the non-sanctioned houses vide letter dated 29th May,2023 However, the matter of providing land to the landless was taken up with the Revenue Department but in Himachal Pradesh since most of the Govt. land comes under forest land and allotment of forest land to individual is not permitted ,the GoI is requested to take up the matter of Ministry of Environment and Forests for relaxation for construction of houses under PMAY-G on govt. land
2	Release of State matching share	NA	NA	NA	NA
3	Rural Mason training	538	---	538	Backlog target of 538 rural masons training has been completed in the state in the FY 2023-24.

S.N.	Parameter		Himachal Pradesh - Performance Report 2023-24 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	60	56	30-03-2023	60	04 no. of houses could not be completed which is being sent to GoI for write off shortly.
		Houes that cannot be completed & write off		04			
5	Delayed houses		NA		30-06-2024	233	The direction to all the concerned for completion of houses by 30thJune, 2024 has been given.
6	Cleaning of existing PWL using Remand Module		0		0	0	0
7	De-Mapping of Accounts other than SNA		NA		NA	NA	There is no account pending for De-mapping.
8	Implementation of Admin Module and Financial Reconciliation Management		State is using Admin module for admin payments and Financial Reconciliation Management System on AwaasSoft.				
9	Implementation of REAT module		State is using REAT module for Admin Payments				
10	Internal Audit Para		NA		NA	NA	

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Himachal Pradesh	NA	3,102.09	NA	3102.09	3102

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
11	Himachal Pradesh	1790	317	53	16	617.56



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	12	12
2	Number of new blocks to be covered	Number	88	88
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted	Number	43246	1200
2	Number of SHGs having Saving Bank Accounts	Number	43246	1200
3	Number of Households to be mobilized into SHGs	Number	348278	9600
4	Number of SC Households to be mobilized into SHG	Number	109813	2304
5	Number of ST Households to be mobilized into SHG	Number	17949	576
6	Number of Village Organizations to be promoted	Number	3826	450
7	Number of CLFs to be formed	Number	166	32
8	Number of Model CLFs to be taken under NRLM	Number	39	40
9	Number of Model CLFs to be initiated FNHW	Number	9	21
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	5
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	4	1
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF	Number	29040	3000
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	5824.46	450
3	Number of SHGs to be provided CIF	Number	8541	2800
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	4886.51	1400
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	88	88
2	Transaction application: No. of Blocks started regular entry	Number	1	80
3	SHG cut-off completed and regular entry started (%)	%	1%	50%
4	VO cut-off completed and regular entry started (%)	%	5%	90%
5	CLF cut-off completed and regular entry started (%)	%	15%	100%

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	47%	70%
2	Number of Online loan applications to be submitted	Number in Lakh	0.02	0.16
3	Number of SHG members working as BC Agents/ Digi Pay	Number	270	500
4	Number of SHG members to be covered under life insurance	Number	204003	19000
5	Number of SHG members to be covered under Health Insurance	Number	169101	50000
6	Number of SHG members to be financed for individual economic activities	Number	18450	15000
7	Number of SHGs to be trained under Financial literacy	Number	27489	11000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions	Number	83879	70000
2	Number of Mahila Kisans to be covered under Livestock Interventions	Number	49810	25000
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters	Number	0	32800
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number	92348	100000
5	Number of Custom Hiring Centres to be established	Number	125	30
6	Number of Producers groups to be Promoted and received fund	Number	242	260
7	Total amount of fund support to be received by PGs	Rupees in Lakh	92.37	520
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	967	335
9	Number of Livelihood CRPs to be engaged(KUS)	Number	156	260
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number	5557	5980
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number	500	8500
12	Number of IFC clusters to be promoted	Number	0	30
13	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	540	520
14	Number of Mahila Kisan to be covered under Millet Production	Number	2700	2600

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	1700
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	372	5284
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number		
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	-	2710



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Himachal Pradesh

S.No.	State	Himachal Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Himachal Pradesh State Rural Livelihood Mission (HPSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	22,000
4	Total candidates trained against target (as on 31st March 2024)	10,580
5	Candidates trained during FY 2023- 24	4,299
6	Total outlay 2019-25 (extended)	Rs. 230.52 (including support cost) approved by the Empowered Committee on 20th February 2019.
7	Central Share released to State	Rs. 80.12 crores



2. Training Plan: -

a. The State has proposed to commence training of 5399 candidates during FY 2024-25. State has also committed to train 6722 candidates and complete placement of 4705 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	420	330	231
May- 24	369	562	393
Jun- 24	1815	380	266
Jul- 24	1255	302	211
Aug- 24	585	225	158
Sep-24	205	395	277
Oct-24	750	547	383
Nov- 24	0	1369	958
Dec- 24	0	980	686
Jan- 25	0	690	434
Feb- 25	0	942	420
Mar- 25	0	0	288
Total	5399	6722	4705

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			
10	Inter-State allocation of unutilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 100

percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	93178	93178	33	Completed
IGNWPS	21974	21974	37	
IGNDPS	853	853	22	
Total	116005	116005		

Scheme	State Cap	Households covered
NFBS	684	684

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24,

Rs. 90.19 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	90.19	72.91	14.26	55.35	2.47	0.00

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in

Feb, 2024.

- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Himachal Pradesh	6	6	6	6	6

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Himachal Pradesh	45	45	2315	1522	219	574

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs prepared for all identified GPs.
2	Completion of activities planned under VDPs	Total of 2315 projects/works are planned under VDP and 1522 are completed. Target to complete remaining 574 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
11	Himachal Pradesh	12	48	10	16	33%	7	44%

Annual Action Plan of DISHA for All states/UTs for 2024-25

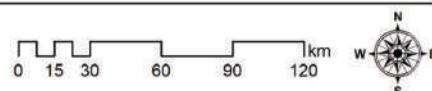
Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

JAMMU AND KASHMIR



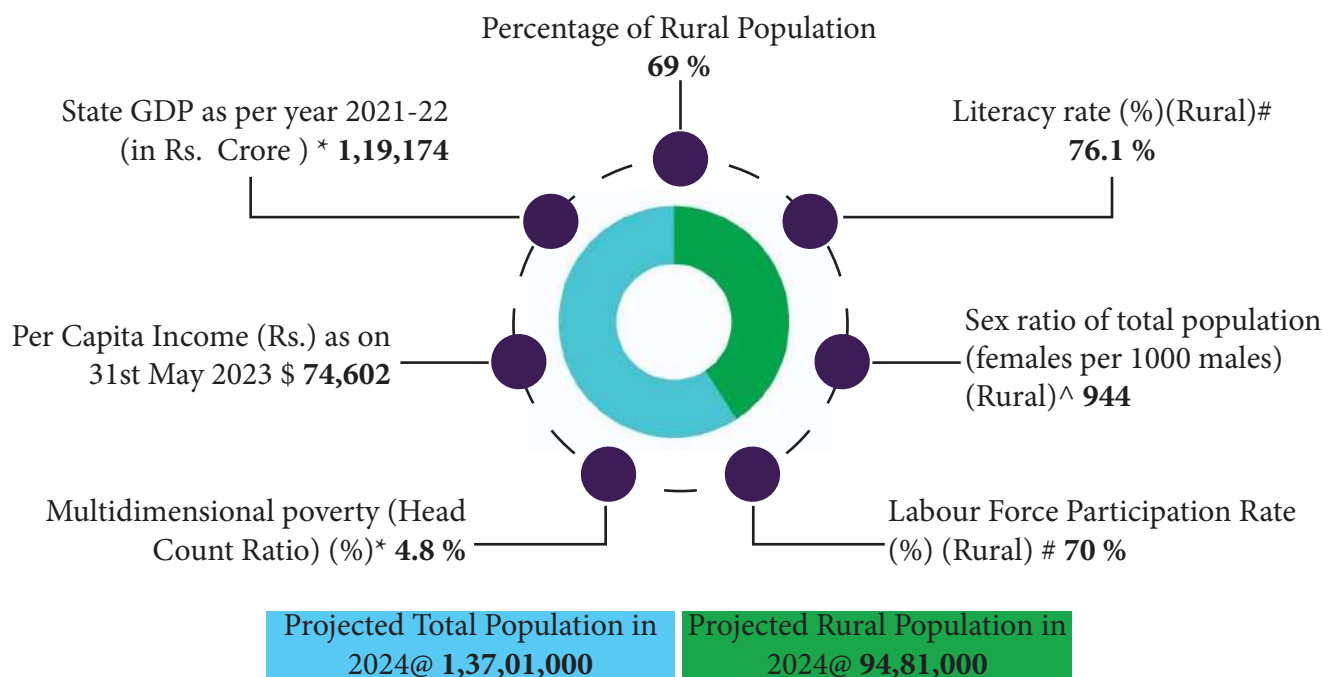
Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC



Area: 1,20,355 sq. km

Capital: Jammu (winter), Srinagar (summer)

Population: 1,22,67,013 (2011 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Situated in the northernmost part of the country, Jammu & Kashmir (UT) and Ladakh (UT), cover an area of 2,22,236 sq. km, which is 6.76% of the geographical area of the country. The UT of Jammu & Kashmir is bordered by Pakistan in the west, UT of Ladakh is situated on the northern and eastern side and the States of Himachal Pradesh and Punjab lie South to the UT of Jammu & Kashmir. The UT of Ladakh has international border with Pakistan, Afghanistan and China. It shares borders with the UT of Jammu & Kashmir in the West and Himachal Pradesh in the South. The two UT's are drained by a number of rivers viz Jhelum, Chenab, Indus, Ravi, Tawi etc. All the 22 districts of UT of Jammu & Kashmir and two districts of UT of Ladakh are hill districts and both UT's do not have any tribal district. As per census 2011, the combined population of two UT's is 12.54 million accounting to 1.04% of India's population. The rural and urban population constitute 72.62% and 27.38% respectively. Tribal population is 11.91% of the UT's population. The average population density of the two UTs is 125 people per sq km, which is lower than the national average.

During 2023-24 (as on 31st March 2024), the state generated 374.91 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 122091.31 lakh; out of which 38.91 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 336498 number of houses, the state has completed 192066 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 34 habitations by constructing 956 km length of road under PMGSY during 2023-24, against a target of connecting 45 habitations by constructing 1530 km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 158596. against a target of skilling of 23529 candidate. Under DDU-GKY, 1192 candidates have been skilled and 1143 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 138753 during 2023-24. Under SAGY, the state has identified 43 Gram Panchayats and 1691 number of projects were completed against 1270 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	374.91
SC persondays % as of total persondays	3.79
ST persondays % as of total persondays	10.64
Women Persondays out of Total (%)	32.16
Average days of employment provided per Household	54.63
Total No of HHs completed 100 Days of Wage Employment	8,369
Total Households Worked[In Lakhs]	6.86
Number of Completed Works	1,24,599
% of NRM Exp. in MWC Blocks	NaN
% of Category B Works	32.68
% of Expenditure on Agriculture & Agriculture Allied Works	38.91
Total Expenditure (Rs. in Lakh)	1,22,091.31

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Jammu & Kashmir for FY 2024-25 Date: 21.03.2024

An Empowered Committee meeting on the Labour Budget proposal for the UT of Jammu & Kashmir for Financial Year 2024-25 held on 21.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 243.49 where the notified wage rate of the UT is Rs. 244.

Action taken by MoRD: UT to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 38.85% in FY 2023-24.
- 30.0% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the UT.

iii. The percentage of work completion till FY 2023-24 is 27.0%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	5945	99.05%
2021-22	43,597	70.92%
2022-23	78,245	70.75%
2023-24	168,147	14.11%
Total	295,934	76.11%

Action taken by MoRD:

- UT to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities for the new FY 2024-25 also.
- UT to take up more diversified individual beneficiary works.
- UT to ensure the completion of all incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. The incomplete works up to FY 2022-23 should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 81.07%.
- Status of Rejected transactions as on 18.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	1396
Transactions pending for regeneration for FY 22-23	146
Transactions pending for regeneration for FY 21-22	22
Transactions pending for regeneration prior to 20-21	24

III. The UT has not issued timely payment guidelines in accordance with the SOP (issued on 30th May 2017 by MoRD).

IV. Status of Aadhaar Seeding and APBS as on 18.03.2024 is as under:-

Total Active workers	1582325
Total Aadhaar Seeded	1390181
Percentage of Aadhaar Seeded	99.56%
Eligible for ABPS	1378134 (87%)

Action taken by MoRD:

- UT is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- UT is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent-percent success of the regenerated transaction.
- UT to ensure the issuance and adherence of timely payment guidelines in accordance with the SOP issued by MoRD.
- UT to ensure the 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- UT has notified the rules of delay compensation of wages.
- UT has not notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	724737	26779
Total paid (Rs.)	164038	0
Due Amount (Rs.)	560699	0

Action taken by MoRD:

- UT to notify the rules of delay compensation of wages at the earliest by 15.04.2024
- UT to notify the Unemployment allowances at the earliest by 15.04.2024.
- UT should expedite the payment of delay compensation of wages and clear the dues by 31.03.2024.

5. Social Audit**Decision taken:**

- The UT of J&K have conducted (4108/4291) social audit in any of the GPs during FY 2023-24 as per MIS report.
- Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 1048	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 650
Corresponding Financial Misappropriation Amount (Rs.): 47,93,825	Final Recoverable Amount to be recovered (Rs.): 18,67,995
Total number of decided Cases (ATR Uploaded):- 797	No. of decided Cases for which Recovery is done:- 647
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 30,43,715	Total amount recovered, so for :- Rs. 18,58,956

Action taken by MoRD :

- UT to ensure the Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- The rigour of Social Audit should be improved and SAU to be set-up. Quality Social Audit to be conducted.
- UT to expedite feeding of the data of decided cases in NREGASoft MIS.
- The UT to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensures that the corrective

action is being taken.

- The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson**Decision taken:**

- There are 12 Ombudspersons in total 20 districts.
- UT has constituted the appellate authority- No

Action taken by MoRD:

- UT to ensure the recruitment of Ombudsperson in every district.
- UT to ensure the functioning of the Ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- UT to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	2
DPC	2420	434
ADPC	2420	2242
PO/BDO	53295	30959
Total	58,245	33,637

Action taken by MoRD :

- UT to conduct review meeting at their level to emphasis the monitoring visit through use of Area Officers App.
- The monitoring visit of ongoing worksites by Commissioner, (Mahatma Gandhi NREGA) is minimum 10 of ongoing worksites per month and minimum 15 ongoing worksites visit per month by DPC/ADPC /Programme officers.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:

-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	21,198	17,628
2nd fortnight	21,336	18,232

Action taken by MoRD:

UT to ensure the capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken: UT were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
4318	4208	97.46%

Action taken by MoRD:

- UT to complete the GIS based planning of remaining 110 GP by 31st March 2024.
- UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	4291
Number of Janmanrega users	3771

Action taken by MoRD:

UT to popularize the use of JANMANREGA-Citizen Centric Mobile App on priority basis.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app (Post Monsoon) is as under:-

Total no. of Gram Panchayats	4291
Total no. of eligible Gram Panchayats	1182
No. of Panchayats Covered	1182
No. of Village Covered	1571
No. of Wells Covered	3188

Action taken by MoRD:

UT may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	4590
Total candidates Trained	395

Action taken by MoRD:

- UT to ensure time bound completion of training of candidates under project Unnati.
- UT to ensure that the names of beneficiaries over the Job Card/ Aadhar Card/ Bank Account should be same. If there is any mismatch, the stipend payment will be withheld.

After detailed deliberation and discussion, an "Agreed-to" Labour Budget of 275 lakhs Person-days for FY 2024-25, for UT of Jammu & Kashmir has been decided.

However, the UT may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the UT exceeds the "agreed to" Labour Budget.

Chairperson directed that the UT must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE UT of JAMMU & KASHMIR ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 21/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to UT of Jammu & Kashmir:

- i. Out of the total target, 63%% houses have been constructed by the State. State is yet to complete 27% of the total target allocated to the state. State to focus on completion of all the houses. 2nd instalment pending to be given to 80,565 beneficiaries and 3rd instalment pending for 73,218 beneficiaries.
- ii. The Status of seeding of convergence against the

- total sanctioned house is 77%. Convergence for toilet 58%, electricity 63%, LPG 60% and water connection 53% and SHGs are 8% only. State is requested to focus on convergence and expedite to achieve 100% in all the convergence components of Awaasoft.
- iii. 1st tranche of 2nd instalment was released to the UT on 19th March,24. No proposal received for admin fund in current financial year.
 - iv. Aadhaar seeding has been done for 73% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 56% households and has been verified by PFMS for only 29%. State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the State is as follow:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Comple-tion	Gap in comple-tion (excl. Target to be sur-rendered)	Spill Over tentative target	Spill over financial requirement
3,36,498	0	3,621	3,36,498	1,92,066	1,44,432	1,36,480	To be assessed after

3. Further, the following points were discussed and agreed upon.

- i. The program fund amounting to 375.84 cr and admin fund amounting to 61.02 cr is pending for release after 31st March 2024.

- ii. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,36,480	42,157*	1,78,637	1260.97	140.11	41.09	1219.88

*The tentative target and unit cost is subject to revision with approval of competent authority.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 77%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April,2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. Social Audit conducted in 2,686 GPs, in which 41,395 PMAY-G houses verified till date. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vii. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- viii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- ix. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- x. State to complete 11,470 IAY houses at the earliest.

S.N.	Parameter		Jammu & Kashmir- Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to UT		(3,36,498)	March 2024	86,729	-
1	Land to the landless beneficiaries		3621	-	477	Land allotted- 477, rejected cases- 2784, under consideration- 358.
2	Release of UT matching share		Matching Share due during the year 2023-24 is 44.74 Cr.	-	Matching share against the CS released up to 20 Dec. 2023, stands credited into SNA.	Against due amount, Rs. 402.63 Cr. stands released into SNA.
3	Rural Mason training		2498	-	2904	Completed
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		11,470	-	Out of 11470 beneficiaries, As on dated FTOs have been generated in favour of 3804 beneficiaries, 2377 shall be closed & 5289 under process.
		Houses that cannot be completed & write off		Nil	-	

S.N.	Parameter	Jammu And Kashmir - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
5	Delayed houses	-	-	141	Delayed houses shall be targeted for completion in the year 2024-25.
6	Cleaning of existing PWL using Remand Module	-	-	-	No. of beneficiaries remanded in FY 2023-24= 47669 SECC & Awaasplus PWL Exhausted.
7	De-Mapping of Accounts other than SNA	-	-	-	Implemented
8	Implementation of Admin Module and Financial Reconciliation Management System:	-	-	-	Implemented
9	Implementation of REAT module	--	-	--	Implemented
10	Internal Audit Para	-	-	-	Nil pendency

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Jammu & Kashmir	NA	1,205.41	NA	1205.41	1205

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
12	Jammu & Kashmir (UT)	1530	956	45	34	1,304.17



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	20	20
2	Number of new blocks to be covered	Number	285	285
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	0.89	0.08773
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	0.89	0.08773
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	7.3786	1.5
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	0.0002	0.0080
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	0.0002	0.016
6	Number of Village Organizations to be promoted	Number	6770	674
7	Number of CLFs to be formed	Number	560	15
8	Number of Model CLFs to be taken under NRLM	Number	60	66
9	Number of Model CLFs to be initiated FNHW	Number	60	40
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	4
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	0	6
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	0.6646	0.09
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	9969	1350.00
3	Number of SHGs to be provided CIF (in Lakh)	Number in Lakh	0.54642	0.1
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	32141.55	6500.00
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	285	0
2	Transaction application: No. of Blocks started regular entry	Number	0	285
3	SHG cut-off completed and regular entry started (%)	%	0	100
4	VO cut-off completed and regular entry started (%)	%	0	100
5	CLF cut-off completed and regular entry started (%)	%	0	100

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	55.05	20
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	8900	11500
3	Number of SHG members working as BC Agents/ Digi Pay	Number	551	1450
4	Number of SHG members to be covered under life insurance	Number in Lakh	163046	40000
5	Number of SHG members to be covered under accidental Insurance	Number in Lakh	407871	100000
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	630000	75000
7	Number of SHG members to be financed for individual economic activities	Number	16300	7500
	Number	16300	7500	
8	Number of SHGs to be trained under Financial Literacy	Number	38036	13000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	3.1067	1.05335
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	1.37836	0.61665
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	0.0235
4	Number of Mahila Kisan HHs to have Agri- Nutrition Garden	Number in Lakh	2.4731	1.05335
5	Number of Custom Hiring Centres to be Established	Number	178	245
6	Number of Producers groups to be Promoted and received fund	Number	36	50
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	72	100
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	2556	300
9	Number of Livelihood CRPs to be engaged (KUS)	Number	41	50
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	4315	1250
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.0025	0
12	Number of IFC clusters to be promoted	Number	40	40
13	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	0	1288

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	346	1200
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	3393	3714
3	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	400



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Jammu And Kashmir

S.No.	State	Jammu And Kashmir
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Jammu and Kashmir State Rural Livelihood Mission (JKSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	1,43,299
4	Total candidates trained against target (as on 31st March 2024)	22,921
5	Candidates trained during FY 2023-24	1,192
6	Total outlay 2019-25 (extended)	Rs. 1781.66 (including support cost) approved by the Empowered Committee on 28th February 2019.
7	Central Share released to State	Rs. 235.53 crores



2. Training Plan: -

a. The UT has proposed to commence training of 4985 candidates during FY 2024-25. UT has also committed to train 5834 candidates and complete placement of 4084 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr-24	581	134	94
May-24	455	231	162
Jun-24	362	308	216
Jul-24	370	438	307
Aug 24	797	562	393
Sep-24	791	505	354
Oct-24	384	649	454
Nov 24	677	504	353
Dec-24	568	559	391
Jan-25	0	601	421
Feb-25	0	683	478
Mar- 25	0	660	462
Total	4985	5834	4084

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.	Ensuring implementation of Accessibility Standards by PDs.		

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the UT has digitized 83 percent

data of potential beneficiaries and could not utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the UT during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	130298	128757	80	Completed
IGNWPS	7631	7570	80	
IGNDPS	2465	2426	79	
Total	140394	138753		

Scheme	State Cap	Households covered
NFBS	323	0

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, Rs. 80.00 crore was released to the UT. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	80.00	73.13	4.87	2.00	0	0

3. Other Achievements

- UT is disbursing benefits about 100% in DBT mode.
- UT has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 44.05 percent of total transactions reported by the State/UT during FY 2023-24.
- UT is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the UT

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Jammu And Kashmir	19	2	6	2	0

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Jammu And Kashmir	43	42	1691	1270	96	325

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 1 identified GP.
2	Completion of activities planned under VDPs	Total of 1691 projects/works are planned under VDP and 1270 are completed. Target to complete remaining 625 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer , State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
12	Jammu & Kashmir	20	80	8	8	10%	0	0%

Annual Action Plan of DISHA for All states/UTs for 2024-25

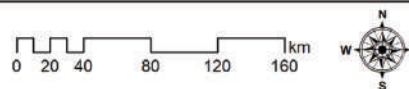
Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

JHARKHAND



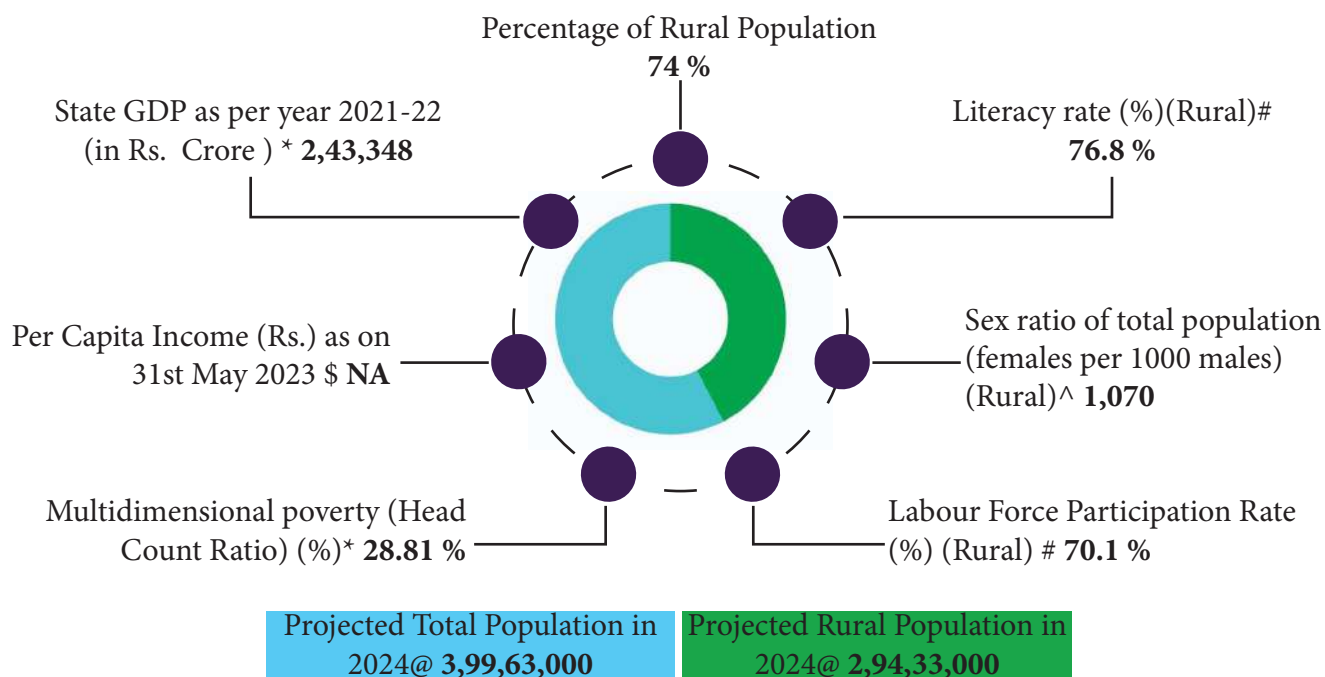
Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC



Area: **79,716 sq. km**

Capital: **Ranchi**

Population: **3,29,88,134** (as per 2011 census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Jharkhand is bounded by West Bengal in the east, Uttar Pradesh and Chhattisgarh in the west, Bihar in the north and Odisha in the south. The state has an area of 79,714 sq km of which 18,423 sq km is forest land. Agriculture and allied activities are the major source of Jharkhand's economy. The total cultivable land is only 38 lakhs hectares. The state is rich in mineral resources.

During 2023-24 (as on 31st March 2024), the state generated 1097.27 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 378067.35 lakh; out of which 78.98 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 1592160 number of houses, the state has completed 1558875

Number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 1 habitations by constructing 1431 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 1860 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 403492 against a target of skilling of 11495 candidates. Under DDU-GKY, 11414 candidates have been skilled and 7685 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 1247564 during 2023-24. Under SAGY, the state has identified 119 Gram Panchayats and 7920 number of projects were completed against 4732 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	1097.27
SC persondays % as of total persondays	9.04
ST persondays % as of total persondays	23.13
Women Persondays out of Total (%)	47.83
Average days of employment provided per Household	50.23
Total No of HHs completed 100 Days of Wage Employment	1,00,229
Total Households Worked[In Lakhs]	21.85
Number of Completed Works	6,87,085
% of NRM Exp. in MWC Blocks	13.37
% of Category B Works	80.57
% of Expenditure on Agriculture & Agriculture Allied Works	78.98
Total Expenditure (Rs. in Lakh)	3,78,067.35

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Jharkhand for FY 2024-25 dated 22.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Jharkhand for Financial Year 2024-25 held on 22.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage rate per day per person is Rs. 254.9. (227.97+27 (State top-up)), whereas the notified wage rate of the State is Rs. 228.

Action taken by MoRD:

State to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There are 186 MWC Blocks in which expenditure on NRM activity is below 65%.
- The expenditure on Agriculture and allied activities has been 78.61%.
- 69.76% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- The percentage of work completion till FY 2023-24 is 84.04%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	1,00,309	96.93%
2021-22	1,91,783	75.54%
2022-23	1,42,713	58.96%
2023-24	3,47,833	30.48%

v. Proposed works (FY 2024-25)

Category	Number of works planned in FY 24-25	Number of Ongoing Works	Proposed Completion (No. of works) by 31st March'24
Public works relating to Natural Resources Management	165000 [30%]	57065	16000 (28%)
Category-B Assets	435000 [76%]	641217	36124 (6%)
Common infrastructure for NRLM compliant SHGs	10 [0%]	0	0
Rural Infrastructure	95000 [16%]	24426	22025 (90%)

Action taken by MoRD:

- State to ensure that at least 65% of the works taken up in water stressed blocks.
- State to maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 4,34,805 incomplete works up to FY

2022-23 these should be completed by at the earliest.

- In relation to the 'Common infrastructure for NRLM compliant SHGs,' State is advised to raise the target from 10 for the financial year 2024-25 to the highest achievable target.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 99.99%.
- Status of Rejected transactions as on 22.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	9,432
Transactions pending for regeneration for FY 22-23	1,973
Transactions pending for regeneration for FY 21-22	2,338
Transactions pending for regeneration prior to 20-21	2,864

- The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD)

- Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	44,16,390
Total Aadhaar Seeded	44,00,423
Percentage of Aadhaar Seeded	99.64%
Eligible for ABPS	38,03,147

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System

bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. State has notified the rules of delay compensation of wages.
- II. State has notified the rules of unemployment allowances.
- III. The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	11,162	12,240
Total paid (Rs.)	NIL	NIL
Due Amount (Rs.)	11,162	12,240

Action taken by MoRD:

The State to expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit

Decision taken:

- I. Governing body for Social Audit is yet to be constituted in the State.
- II. Independent Director, SAU as per the GoI norms is not present in the State.
- III. The State of Jharkhand conducted social audit in 2,807 (63%) Gram Panchayats against the total target of 4,388 Gram Panchayats during FY 2023-24.
- IV. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU: 24,712	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 6,902

Corresponding Financial Misappropriation Amount (Rs):-65,24,28,024	Final Recoverable Amount to be recovered (Rs):- 10,97,83,545
Total number of decided Cases (ATR Uploaded):- 20,003	No. of decided Cases for which Recovery is done:- 6,788
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU (Rs.) :- 51,93,32,161	Total amount recovered, so far (Rs.): - 10,76,75,916

Action taken by MoRD :

- i. State is directed to complete the constitution of Governing body as per GoI norms at the earliest.
- ii. State to ensure the appointment of independent Director, SAU as per the GoI norms.
- iii. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- iv. The rigour of Social Audit should be improved. Quality social audit to be ensured.
- v. State to ensure that sufficient nos. of resource persons are engaged at the earliest.
- vi. State to expedite input of the data of decided cases in NREGASoft MIS.
- vii. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- viii. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 21 ombudspersons appointed in total of 24 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

- I. State to expedite recruitment of remaining 3 ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App:

Status of conduct of monitoring visits through use of Area Officer App from April'2023 till Feb'2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	242
DPC	2,640	2,923
ADPC	0	0
PO/BDO	43,725	1,70,474

Action taken by MoRD :

- I. State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.
- II. The state is directed to rectify and accurately map the monitoring visits designated for ADPC using the Area Officer App, ensuring that all visits are completed according to the specified target.

8. National Mobile Monitoring System:

Decision taken :

Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Captured through NMMS:
1st fortnight	1,889	1,739
2nd fortnight	1,781	1,395

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken: The State was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
4,388	4,347	99.06%

Action taken by MoRD:

- i. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- ii. State to first take up the works at ridge level and then go to the works at the valley.
- iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the UT	4,388
Number of Janmanrega users	5,864

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen

Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	4,388
Total no. of eligible Gram Panchayats	4,102
No. of Panchayats Covered	2,285
No. of Village Covered	7,251
No. of Wells Covered	12,965

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is:-

Total target	1,611
Total candidates Trained	1,067

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

- I. After detailed deliberation and discussion, a “Agreed-to” Labour Budget of 900 Lakhs Person-days for FY 2024-25, for the State of Jharkhand has been decided.
- II. Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.
- III. However, the State may send a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of **JHARKHAND** ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 22/03/2024

Secretary, Ministry of Rural Development highlighted the following with respect to State of Jharkhand:

- I. Out of the total target, 98% houses have been constructed by the State. The progress in the state under PMAY-G has been good, State has yet to complete 2% of the total target allocated. State to focus on completion of all houses.
- II. The convergence seeding percentage for the state of Jharkhand is 98%. The state to saturate the data using convergence module of Awaassoft.
- III. Aadhaar seeding has been done for 97% of the sanc-

- tioned households, while Aadhar has been authenticated by UIDAI for 71% households and has been verified by PFMS for only 20%. State is requested to use APB for all the transactions.
- IV. Under PM-JANMAN, 8,757 houses have been sanctioned and first installment has been released to 5,242 households. State is requested to release the 1st installment to remaining beneficiaries of PM-JANMAN at the earliest. Also, State is requested to take up the issue of additional survey with the state's tribal welfare department.
 - V. The State has opened separate budget line. State may apprise Ministry on creation of SNA for PM-JANMAN for uninterrupted implementation of the scheme.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
15,92,160	0	0	15,92,160	15,58,875	33,285	0	-

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanctioned	1st instalment released	House completed	Spill Over target
32,373	21,266	-	8,571	5,242	0	8,571

3. Further, the following points were discussed and agreed upon.

tion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

1. The tentative target of houses approved for comple-

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
33,285	1,11,059*	1,44,344	1386.02	924.01	53.31	1332.71

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
8,571	22,914	31,485	349.73	251.9	15.1	349.7

*The tentative target is subject to revision with approval of competent authority.

- II. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- III. The Status of convergence seeding in the State is 98%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- IV. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- V. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- VI. For FY 2023-24, social audit is scheduled in 16 Blocks, covering 1,093 panchayats. Audit process has been started in 299 Panchayats.
- VII. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- VIII. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- IX. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- X. State to share the letter for write off the pending 11,296 IAY houses.



S. No.	Parameter		Jharkhand - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	Total Completion Target FY 2022-23) Target allocated to State		0	0	0	No new target is received for FY 2023-24
1	Land to the landless beneficiaries		900	30.06.2023	900	No landless cases are pending in State
2	Release of State matching share		194.36	NA	NA	Matching State Share is released against Central Share released during FY 2022-23
3	Rural Mason training		25000	0	0	Due to non availability of admin fund, mason training is not started.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	0	NA	NA	
		Houses that cannot be completed & write off	11291	NA	NA	
5	Delayed houses		134355	30.06.2024	101271 houses were completed during FY 2023-24 and pending 33084 houses will be completed during FY 2024-25	
6	Cleaning of existing PWL using Remand Module					In process
7	De-Mapping of Accounts other than SNA		NA	NA	NA	Completed
8	Implementation of Admin Module and Financial Reconciliation Management					done
9	Implementation of REAT module		yes	NA	NA	Implemented
10	Internal Audit Para		NA	NA	NA	

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Jharkhand	342.03	2,767.90	42.02	3151.95	3152

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
13	Jharkhand	1860	1431	0	1	752.80



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	24	0
2	Number of new blocks to be covered	Number	264	0
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	2.89	0.10250
2	Number of SHGs having Saving Bank Accounts	Number in Lakh	2.87	0.09688
3	Number of Households to be mobilized into SHGs	Number in Lakh	32.94	1.23
4	Number of SC Households to be mobilized into SH	Number in Lakh	5.09281	0.20911
5	Number of ST Households to be mobilized into SHG	Number in Lakh	9.62289	0.39361
6	Number of Village Organization to be promoted	Number	21002	50
7	Number of CLFs to be formed	Number	998	2
8	Number of Model CLFs to be taken under NRLM	Number	104	200
9	Number of Model CLFs to be initiated FNHW	Number	104	200
10	FNHW-Number of blocks to be developed as immersion sites	Number	20	0
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	50	154
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in Lakh)	Number in Lakh	2.78	0.1
2	Amount of RF to be provided to SHGs (in Rs.Lakh)	Rupees in Lakh	44466	3000
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	2.71	0.0975
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	1,47,516	57,200
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	264	0
2	Transaction application: No. of Blocks started regular entry	Number	5	259
3	SHG cut-off completed and regular entry started (%)	%	0	100
4	VO cut-off completed and regular entry started (%)	%	0	100
5	CLF cut-off completed and regular entry started (%)	%	5	100

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	82	82
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0.011	0.30
3	Number of SHG members working as BC Agents/ Digi Pay	Number	4932	368
4	Number of SHG members to be covered under life insurance	Number in Lakh	25.89	23.7
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	30.12	29.5
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	28.5	1.2
7	Number of SHG members to be financed for individual economic activities	Number	23,143	25,000
8	Number of SHGs to be trained under financial literacy	Number	1,36,665	1,40,00
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	19.54595	2.32
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	5.3959	0.770
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	1.65432	0.310
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	4.45901	1
5	Number of Custom Hiring Centres to be Established	Number	1079	40
6	Number of Producers groups to be Promoted and received fund	Number	3000	630
7	Total amount of fund support to be received by PGs	Rupees in Lakh	0.07268	1260
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	33444	3666
9	Number of Livelihood CRPs to be engaged (KUS)	Number	749	630
10	Number of women producers to be covered under Producer	Number in Lakh	1.53915	0.2253
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.03124	0.043
12	Number of IFC clusters to be promoted	Number	0	125
13	Number of Local Groups to be registered in the PGS portal	Number	990	300
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	631	7000
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.32041	0.1100
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	3675	0.2253

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	774	8520
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	20543	11200
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	2850	7950
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	600
5	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	Number	9	50
6	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	-	25



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Jharkhand

S.No.	State	Jharkhand
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Jharkhand State Livelihood Promotion Society (JSLPS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD& PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	70000
4	Total candidates trained against target (as on 31st March 2024)	39,580
5	Candidates trained during FY 2023- 24	11,414
6	Total outlay 2019-25 (extended)	Rs. 706.36 (including support cost) approved by the Empowered Committee on 21st February 2019.
7	Central Share released to State	Rs. 72.56 crores



2. Training Plan

a. The State has proposed to commence training of 11,020 candidates during FY 2024-25. State has also committed to train 11,830 candidates and complete placement of 8859 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	1487	1103	880
May- 24	1123	470	709
Jun- 24	1374	1151	762
Jul- 24	1254	1096	686
Aug- 24	1099	1179	824
Sep-24	959	1160	670
Oct-24	1316	1086	790
Nov- 24	764	689	863
Dec- 24	950	1145	549
Jan- 25	414	881	794
Feb- 25	105	748	686
Mar- 25	175	1122	646
Total	11020	11830	8859

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements: Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 94 per-

cent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	985094	959062	92	Completed
IGNWPS	266077	262435	94	
IGNDPS	26349	26067	95	
Total	1277520	1247564		

Scheme	State Cap	Households covered
NFBS	14148	0

2. Financial Achievements: Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portfolio, whichever is lower. During FY 2023-24 Rs.276.59 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	276.59	196.36	72.98	7.25	0	0

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 91.10 percent of total transactions reported by the State during FY 2023-24.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.



Saansad Adarsh Gram Yojana (SAGY)

Table 1

Table 1: Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Jharkhand	17	15	12	12	11

Table 2

Table 2: Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Jharkhand	119	105	7920	4732	513	2675

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 14 identified GPs.
2	Completion of activities planned under VDPs	Total of 7920 projects/works are planned under VDP and 4732 are completed. Target to complete remaining 2675 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer , State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

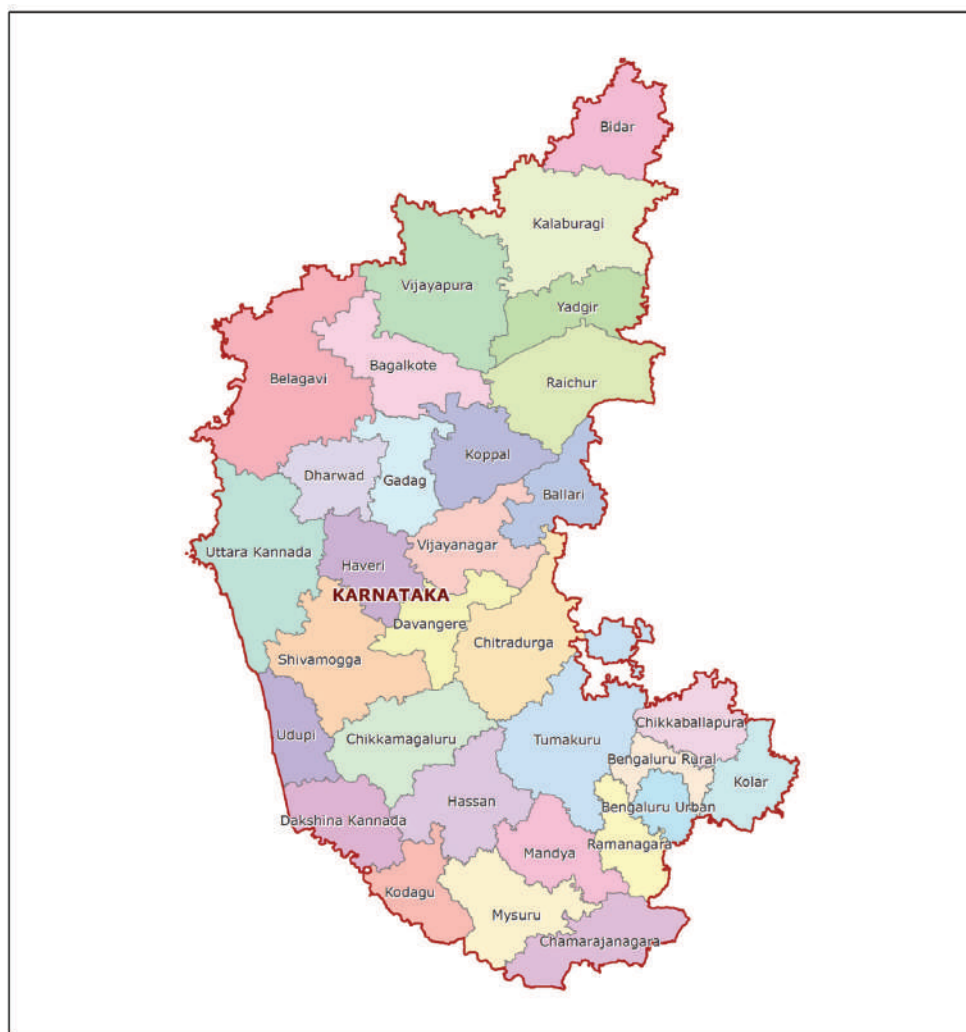
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
13	Jharkhand	24	96	20	33	34%	16	48%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

KARNATAKA



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

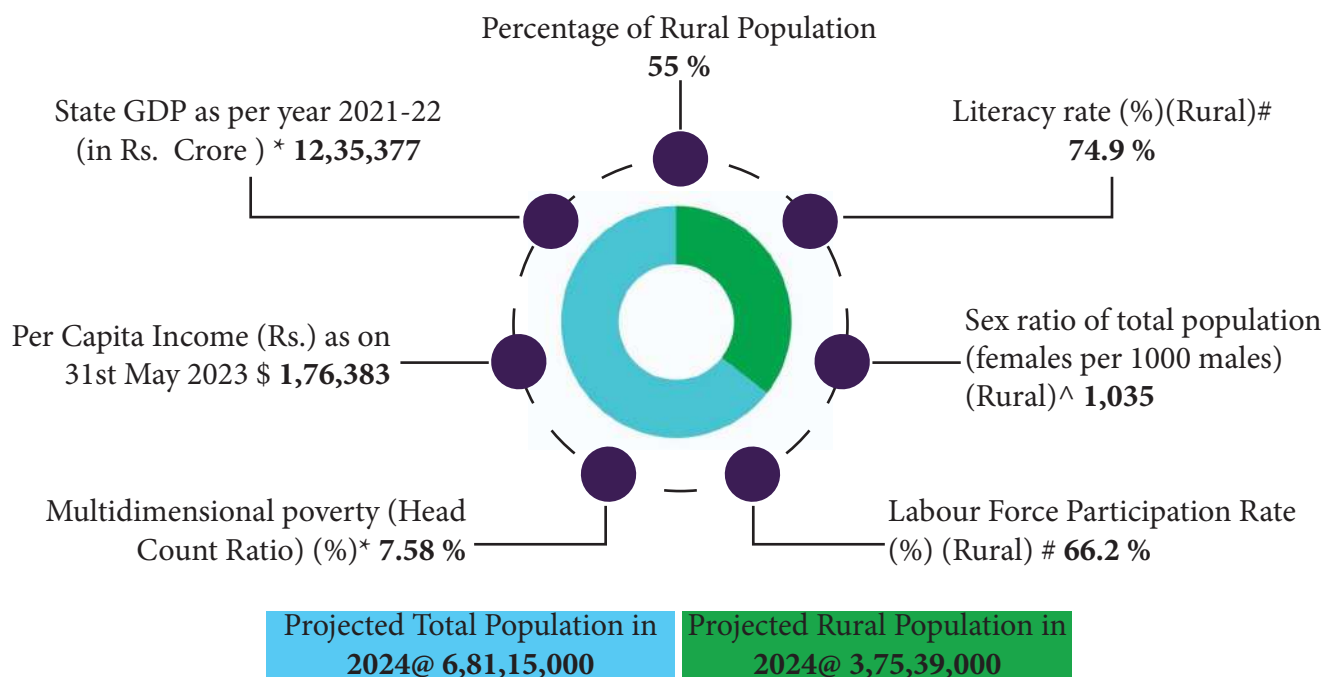
0 25 50 100 150 200 km



Area: **1,91,791 sq. km**

Capital: **Bengaluru**

Population: **6.11 crore** (census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Karnataka is situated between 11°31' and 18°14' north latitudes and 74°12' and 78°10' east longitudes. It is bounded by Goa and Maharashtra on the north; Telangana and Andhra Pradesh on the east; Tamil Nadu on the south east and Kerala on the south. The state has 66 per cent rural population and 55.60 per cent of workers are agricultural labours. The state has 60 per cent (114 lakhs hectare) cultivable land and 72 per cent of the cultivable area is rainfed; only 28 per cent is under irrigation.

During 2023-24 (as on 31st March 2024), the state generated 1389.86 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 661314.84 lakh; out of which 31.6 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative

target of 2,41,864 number of houses, the state has completed 1,31,015 number of houses in 2023-24 (as on 31 March 2024). The state has been able to connect 0 habitations by constructing 457 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 780 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 1164679 Against a target of skilling of 5770 candidate. Under DDU-GKY, 3794 candidates have been skilled and 1919 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 1,39,6274 during 2023-24. Under SAGY, the state has identified 134 Gram Panchayats and 16017 number of projects were completed against 12,631 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	1389.86
SC persondays % as of total persondays	17.37
ST persondays % as of total persondays	12.11
Women Persondays out of Total (%)	52.81
Average days of employment provided per Household	46.33
Total No of HHs completed 100 Days of Wage Employment	44,012
Total Households Worked[In Lakhs]	30
Number of Completed Works	9,19,706
% of NRM Exp. in MWC Blocks	29.01
% of Category B Works	55.32
% of Expenditure on Agriculture & Agriculture Allied Works	31.6
Total Expenditure (Rs. in Lakh)	6,61,314.84

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Karnataka for FY 2024-25 Dated 13.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Karnataka for Financial Year 2024-25 held on 13.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 302.62, where the notified wage rate of the State is Rs. 316.

Action taken by MoRD: State to ensure/maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on NRM works in MWC Blocks has been 40.34%.
- The expenditure on Agriculture and allied activities has been 31.77%.

- I. 55.99 % of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- II. The percentage of work completion till FY 2023-24 is 85.99%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	1636	99.96%
2021-22	21892	97.05%
2022-23	275877	65.77%
2023-24	661135	19.33%

Action taken by MoRD:

- I. State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- II. State to take up diversified individual beneficiary works.
- III. iii. State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 9,60,540 works incomplete up to FY 2022-23 these should be completed.

3. Timely Payments

Decision taken:

- I. Status of Rejected transactions as on [date] is as under:-

FY 23-24	2057
FY 22-23	14
FY 21-22	0
FY 20-21	5
Total	2076

- II. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- III. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	8501879
Total Aadhaar Seeded	8497091
Percentage of Aadhaar Seeded	99.94%
Eligible for ABPS	8177004 (96.18%)

Action taken by MoRD:

- I. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- I. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- I. State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. State has/has not notified the rules of delay compensation of wages
- II. State has/has not notified the rules of unemployment allowances
- III. The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	23621	197263
Total paid (Rs.)	0	0
Due Amount (Rs.)	23621	197263

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit

Decision taken:

- I. Independent SAU Director as per the GOI norms not positioned.
- II. The State of KARNATAKA conducted social audit 66.51% during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 875324	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 22665
Corresponding Financial Misappropriation Amount (Rs.): Rs. 2,26,41,21,095	Final Recoverable Amount to be recovered (Rs.): Rs. 27,72,75,354
Total number of decided Cases (ATR Uploaded):- 60357	No. of decided Cases for which Recovery is done:- 22513
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 1,55,80,11,614	Total amount recovered, so for (Rs.): Rs. 27,49,92,514

Action taken by MoRD :

- i. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- ii. State to position Independent SAU Director as per the GOI norms by [date]
- iii. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- v. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- vii. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 30 Ombudspersons in total 31 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

- I. State to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April' 2023 till Feb' 2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	120	106
DPC	3720	3390
ADPC	3720	3410
PO/BDO	40860	33395
Total	48420	40301

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'2024 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	15966	15630 (97.98%)
2nd fortnight	17139	16719 (97.55%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
5957	5953	99.8%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	5951
Number of Janmanrega users	12,724

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	5951
Total no. of eligible Gram Panchayats	-
No. of Panchayats Covered	4,773
No. of Village Covered	14,715
No. of Wells Covered	27,247

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is:

Total target	5914
Total candidates Trained	3273

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, an "Agreed-to" Labour Budget of 1300 lakh Person-days for FY 2024-25, for State of Karnataka has been decided.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of "agreed to" Labour Budget. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF KARNATAKA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 13/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Karnataka:

- I. Out of the total target, 51% houses have been constructed by the State. State is yet to complete 49% of the total target allocated to the state. State to focus on completion of all houses.
- II. The Status of convergence seeding in the State is not good and convergence seeding percentage for the state of Karnataka is 24%. The state to saturate the data using convergence module of Awaasoft.

- III. The last fund released to the state was in FY 2022-23. Proposal for fund release for current financial year is still awaited.
- IV. Aadhaar seeding has been done for almost 96% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 60% households and has been verified by PFMS for only 12%. State is requested to use APB for all the transactions.
- V. Under PM-JANMAN, 933 houses have been sanctioned and first instalment has been released to 814 households. State is requested to release pending instalments to beneficiaries of PM-JANMAN and expedite construction of houses under the Scheme.
- VI. The State has opened separate budget line. State may apprise Ministry on creation of SNA for PM-JANMAN for uninterrupted implementation of the scheme.

2. Physical and financial achievements of the Scheme in the State is as follow:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
2,41,864	0		2,41,449	1,31,015	1,10,849	79,637	To be assessed after end of FY

2.2 Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list*	Additional Eligible beneficiaries	Houses sanctioned	1st instalment released	House completed	Spill Over target
1,578	1,564 (total)	-	933	814	0	933

3. Further, the following points were discussed and agreed upon.

The State is yet to send proposal for release of funds for current financial year. The State has been informed that the Ministry will not be able to release any amount

after 31st of March 2024 for pending PMAY-G houses. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
79,637	1,89,514	2,69,151	2,535.60	1,690.40	94.31	2,441.29

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
933	647	1580	16.1	12.6	0.8	15.4

*The tentative target is subject to revision with approval of competent authority.

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is only 24%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses. State informed about the technical issues being faced during the linkage of SHGs.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- v. Social Audit conducted in 4,841 GPs (since inception of the scheme). Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. The State requested to the Ministry to provide funds to complete IAY houses to which it has been informed to the State that the Ministry will not release any fund under IAY, State will only get reimbursement.
- x. The State has huge amount of funds in SNA due to which the Ministry has been unable to release any funds to the State in the current FY.

S.N.	Parameter	Karnataka - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State	(52,78,547) 125483	March 2024	20022	
1	Land to the landless beneficiaries				State is using Landless module from February 2023.
2	Release of State matching share	Rs.0.00 crs	March 2024	Rs. 0.00 crs	
3	Rural Mason training	17319	March 2024	7193	

S.N.	Parameter		Karnataka - Performance Report 2023-24 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		15000		1801	
		Houses that cannot be completed & write off		23229		0	
5	Delayed houses		102525		March 2024	20022	
6	Cleaning of existing PWL using Remand Module		1646221		March 2024	1214484	Under process.
7	De-Mapping of Accounts other than SNA		NA		NA	Completed	Done
8	Implementation of Admin Module and Financial Reconciliation Management System:		NA		NA	Under process	Under process
9	Implementation of REA T module		NA		NA	Under process	Under process
10	Internal Audit Para		NA		NA	NA	NA



Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Karnataka	NA	302.06	NA	302.06	302

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
14	Karnataka	780	457	0	0	72.25



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	31	
2	Number of new blocks to be covered	Number	233	
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	3.49	0.80
2	Number of SHGs having Saving Bank Accounts	Number in Lakh	3.49	0.80
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	39.31	10.00
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	5.67	1.68
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	2.68	0.69
6	Number of Village Organizations to be promoted	Number	29,210	29,210
7	Number of CLFs to be formed	Number	5,962	5,962
8	Number of Model CLFs to be taken under NRLM	Number	647	740
9	Number of Model CLFs to be provided Viability gap fund	Number	300	93
10	Amount of VGF to be provided to MCLFs	Number in Lakh	900.00	279.00
11	Number of Model CLFs to be provided training centre infrastructure fund	Number	1	1
12	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	8.00	8.00
13	Number of MCLFs to initiate Social Inclusion interventions	Number	647	740
14	Number of MCLFs to initiate FNHW interventions	Number	254	486
15	Number of MCLFs to initiate Gender interventions	Number	647	93
16	Number of MCLFs managing Gender Resource Centre (GRC)	Number	180	53
17	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	226	233
18	Number of MCLF Immersion Sites to be developed	Number	0	29
19	No. of MCLF with Dual Authentication	Number	229	511

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
20	No. of CLFs members with at least 70% of SHG members annual family income of at least Rs. 1 lakh	Number	7,117	5,621
21	No. of MCLFs supporting at least 50% of SHG members for minimum. 3 livelihood interventions	Number	647	93
22	Number of Community Resource Persons deployed	Number	11924	0
23	Number of SHGs started Transaction on LOKOS	Numbers	0	2.60
24	Number of CLFs started Transaction on LOKOS	Numbers	0	5,962
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	0.37	0.47
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	5664.7	2000.00
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	1.19	0.24
4	Amount of CIF to be released to SHGs	Rupees in Lakh	124500.07	40000.0
E.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts	Number in Lakh	3.49	0.50
2	Number of SHGs (more than 6 months old) having loan outstanding (in lakh)	Number in Lakh	0.31	1.0
3	Number of Online loan application submitted	Number in Lakh	0.0005	0.25
4	Number of SHG members working as BC Agents/ Digi Pay	Number	4,145	3,184
5	Number of SHG members covered under life insurance	Number in Lakh	26.35	30.00
6	Number of SHG members covered under accidental insurance	Number in Lakh	18.91	22.00
7	Number of SHG members covered under Health Insurance	Number in Lakh	4.96	7.53
8	Number of SHG members financed for individual economic activities	Number	396	6,000
9	Number of SHGs trained under Financial literacy	Number	1,83,000	50,000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	8.80	6.00
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	4.46	6.00
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	0.13
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	6.69	4.50
5	Number of Custom Hiring Centres to be established	Number	88	60

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
6	Number of Producers groups to be Promoted and received fund	Number	2,454	546
7	Total amount of fund support to be received by PGs	Rupees in Lakh	1,840.55	819.00
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	12,024	0
9	Number of Livelihood CRPs to be engaged (KUS)	Number	1,945	0
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.67	0.10
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.60	0
12	Number of IFC clusters to be promoted	Number	163	430
13	Number of Local Groups to be registered in the PGS portal	Number	300	300
14	Number of Mahila Kisan to be covered under Millet Production	Number in Lakh	0	0.24
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	10,000
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	1453	12,800
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	2,400
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	125	125
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	0	200
6	Number of incubatee to be supported under Incubator Component	Number	0	150

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Karnataka

S.No.	State	Karnataka
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Karnataka State Rural Livelihood Promotion Society(KSRLPS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	35,140
4	Total candidates trained against target (as on 31st March 2024)	15,559
5	Candidates trained during FY 2023-24	3,794
6	Total outlay 2019-25 (extended)	Rs. 926.22 (including support cost) approved by the Empowered Committee on 20th February 201
7	Central Share released to State	Rs 1.42 crores



2. Training Plan

a. The State has proposed to commence training of 5336 candidates during FY 2024-25. State has also committed to train 6395 candidates and complete placement of 5665 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr – 24	1842	332	506
May- 24	408	156	411
Jun- 24	238	756	183
Jul- 24	783	900	140
Aug- 24	625	508	731
Sep 24	63	980	242
Oct 24	713	409	411
Nov- 24	165	751	744
Dec- 24	499	771	829
Jan- 25	0	196	243
Feb- 25	0	190	610
Mar- 25	0	446	615
Total	5336	6395	5665

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNOAPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.	Ensuring implementation of Accessibility Standards by PDs		

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 87 per-

cent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	899422	899422	95	Completed
IGNWPS	452027	452027	100	
IGNDPS	44825	44825	100	
Total	1396274	1396274		

Scheme	State Cap	Households covered
NFBS	18312	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, Rs. 450.52 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	450.52	303.75	133.87	12.91	0	0

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State/UT.

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Karnataka	15	17	20	16	8

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Karnataka	134	125	16017	12631	548	2838

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 9 identified GPs.
2	Completion of activities planned under VDPs	Total of 16017 projects/works are planned under VDP and 12631 are completed. Target to complete remaining 2838 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

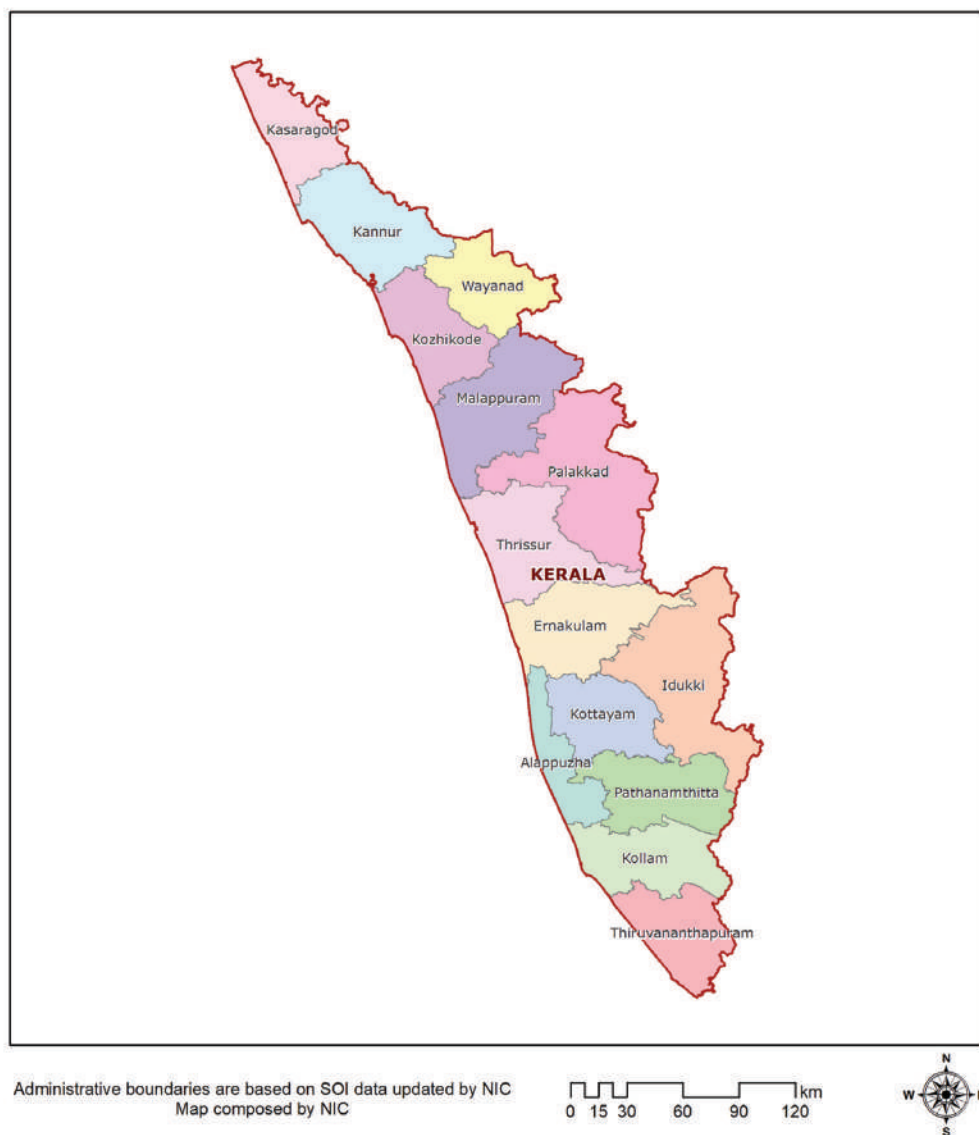
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
14	Karnataka	31	124	26	40	32%	26	65%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

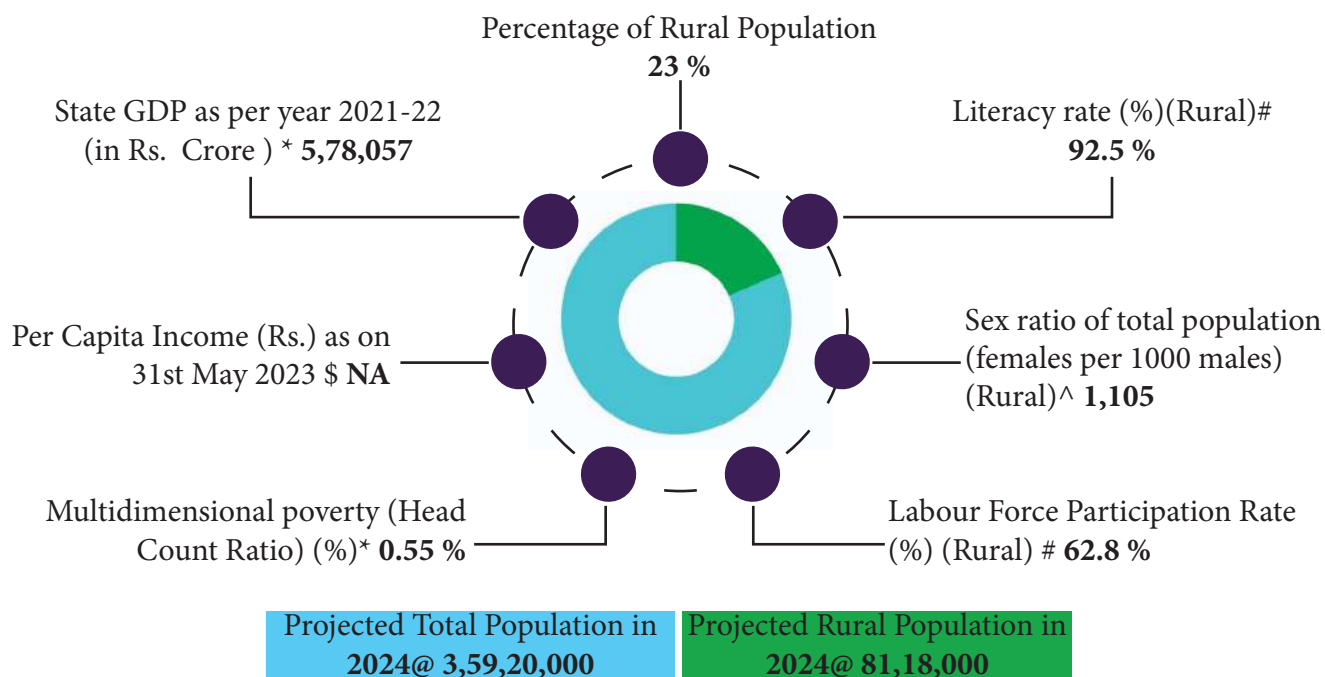
KERALA



Area: **38,852 sq. km**

Capital: **Thiruvananthapuram**

Population: **3.34 crores** (as per census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Kerala is in the extreme south-west of the Indian subcontinent. In between the high Western Ghats on the east and the Arabian Sea on the west, the width of the state varies from 35 km to 120 km. According to the geographical features, the state can be divided into hills, valleys, midland plains and coastal belt. 44 rivers (41 west flowing and 3 east flowing) cut across the state with their innumerable tributaries and branches. The backwaters form an attractive and economically valuable feature of Kerala. Kerala, the land of lush green paddy fields, cool coconut groves, fragrant spice garden, dubbed as **#God's Own Country** is nestled in the southern tip of India. Fertile soil and warm humid tropical climate make Kerala an ideal place for cultivation of a wide variety of crops which included coconut, rice, rubber, banana, spices, fruits, vegetables, cashew nut, tubers, coffee, tea, medicinal plants, arecanut, etc.

During 2023-24 (as on 31st March 2024), the state generated 994.59 lakh person days of employment un-

der MGNREGA. The total expenditure made under the scheme was Rs. 3,96,909.37 lakh; out of which 40.97 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 35157 number of houses, the state has completed 33151 Number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 261 km length of road under PMGSY during 2023-24, against a target of connecting 2 habitations by constructing 630 Km length of road. Under DAY-NRLM0, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 483907 against a target of skilling of 13135 candidates. Under DDU-GKY, 5146 candidates have been skilled and 3403 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 846456 during 2023-24. Under SAGY, the state has identified 167 Gram Panchayats and 8772 number of projects were completed against 6620 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	994.59
SC persondays % as of total persondays	17.87
ST persondays % as of total persondays	7.46
Women Persondays out of Total (%)	89.27
Average days of employment provided per Household	67.7
Total No of HHs completed 100 Days of Wage Employment	5,69,108
Total Households Worked[In Lakhs]	14.69
Number of Completed Works	3,02,574
% of NRM Exp. in MWC Blocks	26.96
% of Category B Works	36.19
% of Expenditure on Agriculture & Agriculture Allied Works	40.97
Total Expenditure (Rs. in Lakh)	3,96,909.37

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Kerala for FY 2024-25 Dated 12.03.2024

An Empowered Committee meeting on the Labour Budget proposal for the State of Kerala for Financial Year 2024-25 held on 12.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per

person is Rs. 331.91 where the notified wage rate of the State is Rs. 333.

Action taken by MoRD:

State to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work:

Decision taken:

- There are 3 MWC Blocks in the State. The expenditure on NRM activity in these districts is 26.89% in 2023-24
- The expenditure on Agriculture and allied activities has been 41.74% in 2023-24

- III. 33.69% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 30.79%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	2,614	99.87%
2021-22	12,739	95.22%
2022-23	33,706	81.05%
2023-24	192,668	32.27%
Total	2,41,727	84.28%

Action taken by MoRD:

- State to ensure that at least 65% of the works taken up in water stressed blocks.
- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all incomplete works of previous financial at the earliest.
- The incomplete works up to FY 2022-23 should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 98.47%.
- Status of Rejected transactions as on 09.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	38
Transactions pending for regeneration for FY 22-23	14
Transactions pending for regeneration for FY 21-22	1
Transactions pending for regeneration prior to 20-21	1680

- The State has issued a timely payment guideline in

accordance with the SOP (issued on 30th May 2017 by MoRD).

- Status of Aadhaar Seeding and APBS as on 01.03.2024 is as under:-

Total Active workers	25,66,658
Total Aadhaar Seeded	25,66,644
Percentage of Aadhaar Seeded	100%
Eligible for ABPS	25,66,173(99.99%)

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	7125	7492.5
Total paid (Rs.)	345	0.00
Due Amount (Rs.)	6780	7492.5

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31.03.2024.

5. Social Audit**Decision taken:**

- I. The State of Kerala conducted social audit is 941/941 (100%) during FY 2023-24.
- II. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 3490	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 1237
Corresponding Financial Misappropriation Amount (Rs.): - 3,90,32,029	Final Recoverable Amount to be recovered (Rs.): - 54,35,281
Total number of decided Cases (ATR Uploaded):- 2,575	No. of decided Cases for which Recovery is done:- 1236
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 3,35,86,068	Total amount recovered, so for (Rs.) 54,19,484

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- III. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- IV. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- V. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- VI. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson:**Decision taken:**

- I. There are 13 Ombudspersons in total 14 districts.
- II. State has constituted the appellate authority- Yes

Action taken by MoRD:

- I. State to ensure the recruitment of Ombudsperson in all the Districts.
- II. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.

7. Area Officer App:**Decision taken:**

: Status of Conduct of Monitoring visits through use of Area Officer App from April' 2023 till Feb' 2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	130
DPC	1540	1501
ADPC	1540	1796
PO/BDO	25,080	24,499
Total	28,270	27,926

Action taken by MoRD :

- I. State to conduct review meeting at their level to emphasis the monitoring visit through use of Area Officers App.
- II. The monitoring visit of ongoing worksites by Commissioner, (Mahatma Gandhi NREGA) is minimum 10 of ongoing worksites per month and minimum 15 ongoing worksites visit per month by DPC/ADPC/ Programme officers.

8. National Mobile Monitoring System:

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb' 2024 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	21795	7024
2nd fortnight	22661	14388

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning:

Decision taken:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
941	940	99.84%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App:

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	941
Number of JANMANREGA users	36810

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App:

Decision taken:

Status of Use of Jal Doot app (Post Monsoon) is as under:-

Total no. of Gram Panchayats	941
Total no. of eligible Gram Panchayats	941
No. of Panchayats Covered	931
No. of Village Covered	1382
No. of Wells Covered	4062

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring of ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati:

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	16148
Total candidates Trained	2875

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of 600 lakhs Person-days for FY 2024-25, for State of Kerala has been decided.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF KERALA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 12/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Kerala:

- I. Out of the total target, 94% houses have been constructed by the State. The state is yet to complete remaining 6% of the total target allocated to the state. The state to focus on completion of all houses by 31.03.2024.
- II. The convergence seeding percentage for the state of Kerala is 95%. The state to saturate the data using

convergence module of AwaasSoft.

- III. Aadhaar seeding has been done for 92% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 65% households and has been verified by PFMS for only 54%. The State is requested to use APB for all the transactions.
- IV. Under PM-JANMAN, 504 houses have been sanctioned and first installment has been released to 0 households. State is requested to sanctioning and releasing of the installment to the beneficiaries under PM-JANMAN.
- V. The State has opened separate budget line. State may apprise Ministry on creation of SNA for PM-JANMAN for uninterrupted implementation of the scheme.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
35,157	0	33	35,157	33,151	2,006	980 (To be completed by 30th June' 2024)	To be assessed after end of FY

2.2 Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list*	Additional Eligible beneficiaries	Houses sanctioned	1st instalment released	House completed	Spill Over target
2,147	1,215	0	504	0	0	504

3. Further, the following points were discussed and agreed upon.

1. The program fund of Rs. 68.97 Crore for the target given till 2023-24 is pending for release after 31st March 2024.
2. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
980	30,604	31,584	448.88	299.25	16.00	432.87

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
504	711	1,215	13.1	9.7	0.6	12.5

*The tentative target is subject to revision with approval of competent authority.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 95%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- vii. Social Audit conducted in 8 GPs. The Social Audit is to be conducted twice a year in every Gram panchayat along with MGNREGS.
- viii. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- ix. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- x. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- xi. All the IAY houses have been constructed. State has no pending IAY houses.

S.N.	Parameter		KERALA - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State		NIL	NIL	33460 houses are completed as on 31.03.2024	No target has been allocated for the FY 2023-24.
1	Land to the landless beneficiaries				70	
2	Release of State matching share		NIL	NIL	NIL	NIL
3	Rural Mason training				20	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NIL	NIL	NIL	NIL
		Houses that cannot be completed & write off		NIL	NIL	
5	Delayed houses			397		

S.N.	Parameter	KERALA - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
6	Cleaning of existing PWL using Remand Module				Total Remanded as on 11.06.2024 – 53230 (SECC) & 2301 (Awaas plus)
7	De-Mapping of Accounts other than SNA	NIL	NIL	NIL	NIL
8	Implementation of Admin Module and Financial Reconciliation Management System:	NA	NA		
9	Implementation of REAT module	Done			
10	Internal Audit Para	NIL	NIL	NIL	NIL



Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Kerala	NA	1,049.68	NA	1049.68	1050

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
15	Kerala	630	261	2	0	54.25



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	14	0
2	Number of new blocks to be covered	Number	152	0
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	2.56	0.006
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	2.56	0.006
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	35.57	0.066
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	4.13	0.00
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	0.727	0.013
6	Number of Village Organizations to be Promoted	Number	15,965	0
7	Number of CLFs to be formed	Number	941	0
8	Number of Model CLFs to be taken under NRLM	Number	154	164
9	Number of Model CLFs to be initiated FNHW	Number	154	164
10	FNHW-Number of blocks to be developed as immersion sites	Number	152	0
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	152	0
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	0.40793	0.06
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	6,118	1800
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	0.251	0.066
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	834	3300
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	152	0
2	Transaction application: No. of Blocks started regular entry	Number	1	151

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
3	SHG cut-off completed and regular entry started (%)	%	10	90
4	VO cut-off completed and regular entry started (%)	%	10	90
5	CLF cut-off completed and regular entry started (%)	%	10	90
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	85	5
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0.002	0.5
3	Number of SHG members working as BC Agents/ Digi Pay	Number	665	276
4	Number of SHG members to be covered under life insurance	Number in Lakh	17.40	20.40
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	29.17	32
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	29	29.8
7	Number of SHG members to be financed for individual economic activities	Number	25,225	85,400
8	Number of SHGs to be trained under Financial literacy	Number	246,351	1,25,000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	7.37	2
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	3.12	2
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters	Number in Lakh	2.733	2.03
4	Number of Mahila Kisan HHs to have Agri- Nutrition Garden	Number in Lakh	11.45	3
5	Number of Custom Hiring Centres to be established	Number	675	10
6	Number of Producers groups to be Promoted and received fund	Number	787	500
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	265	1,000
8	Number of Livelihood CRPs to be engaged(KS+PS+VS)	Number	18,482	18,482
9	Number of Livelihood CRPs to be engaged (KUS)	Number	500	500
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.16	0.1

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.0051	0.01
12	Number of IFC clusters to be promoted	Number	0	75
13	Number of Local Groups to be registered in the PGS portal	Number	17,070	0
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	672.43	1,872
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.028	0.05
16	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number	32,300	16,660
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	2,167	6000
2	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	29,822	14,500
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	3000
4	Number of incubatee to be supported under Incubator Component	Number	0	150



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Kerala

Sl No.	State	Kerala
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Kudumbashree
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	80000
4	Total candidates trained against target (as on 31st March 2024)	32,865
5	Candidates trained during FY 2023-24	5,146
6	Total outlay 2019-25 (extended)	Rs. 824.67 (including support cost) approved by the Empowered Committee on 26th February 2019.
7	Central Share released to State	Rs. 163.81 crores



2. Training Plan

a. The State has proposed to commence training of 5336 candidates during FY 2024-25. State has also committed to train 6395 candidates and complete placement of 5665 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	1842	332	506
May- 24	408	156	411
Jun- 24	238	756	183
Jul- 24	783	900	140
Aug- 24	625	508	731
Sep 24	63	980	242
Oct 24	713	409	411
Nov- 24	165	751	744
Dec- 24	499	771	829
Jan- 25	0	196	243
Feb- 25	0	190	610
Mar- 25	0	446	615
Total	5336	6395	5665

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 94 percent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	458813	458813	96	Completed
IGNWPS	320715	320715	90	
IGNDPS	66928	66928	27	
Total	846456	846456		

Scheme	State Cap	Households covered
NFBS	4358	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24 Rs. 602.14 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	602.14	366.66	204.30	31.18	0	0

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP

as per revised Guidelines issued by the Department in Feb, 2024.

- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Kerala	25	22	17	13	3

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Kerala	167	163	8772	6620	585	1567

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 4 identified GPs.
2	Completion of activities planned under VDPs	Total of 8772 projects/works are planned under VDP and 6620 are completed. Target to complete remaining 1567 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

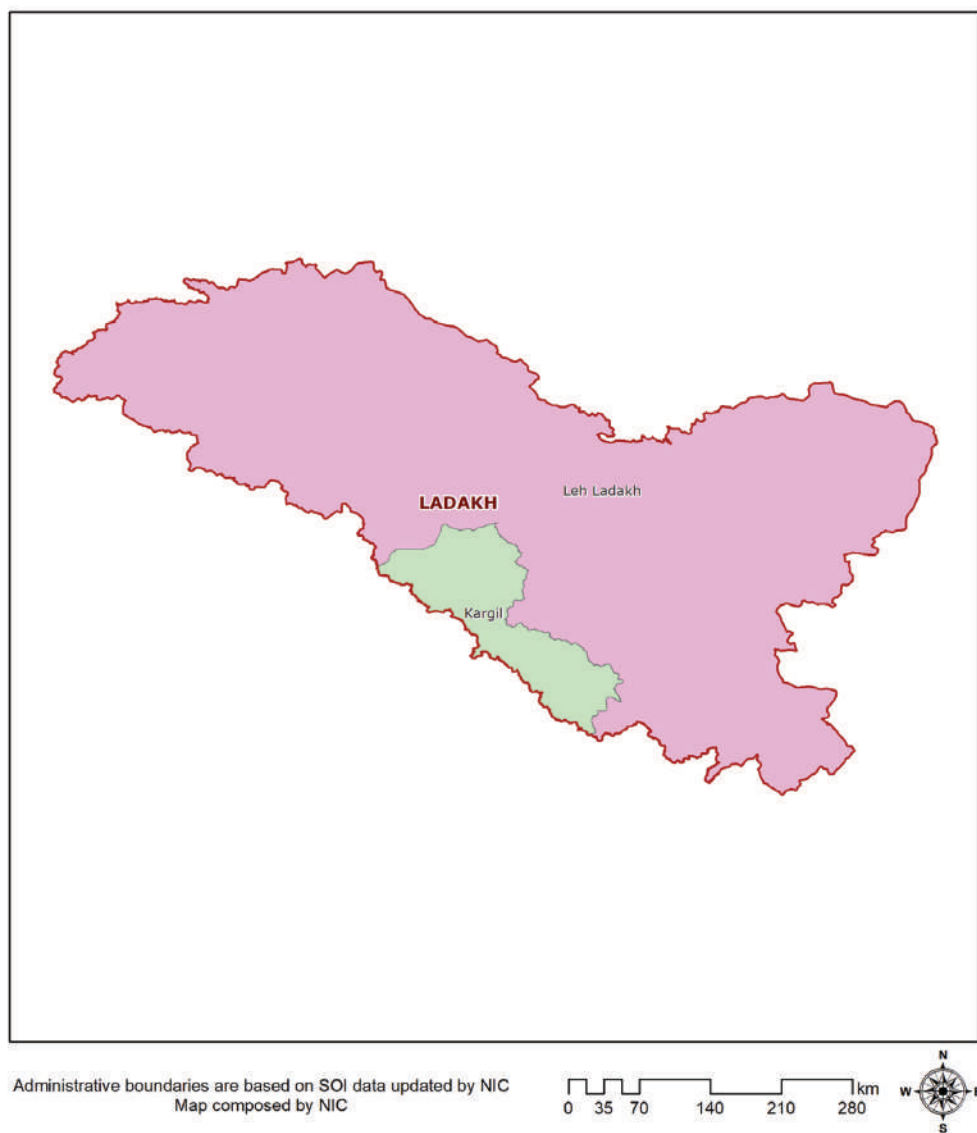
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
15	Kerala	14	56	13	33	59%	27	82%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-reeness/ training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

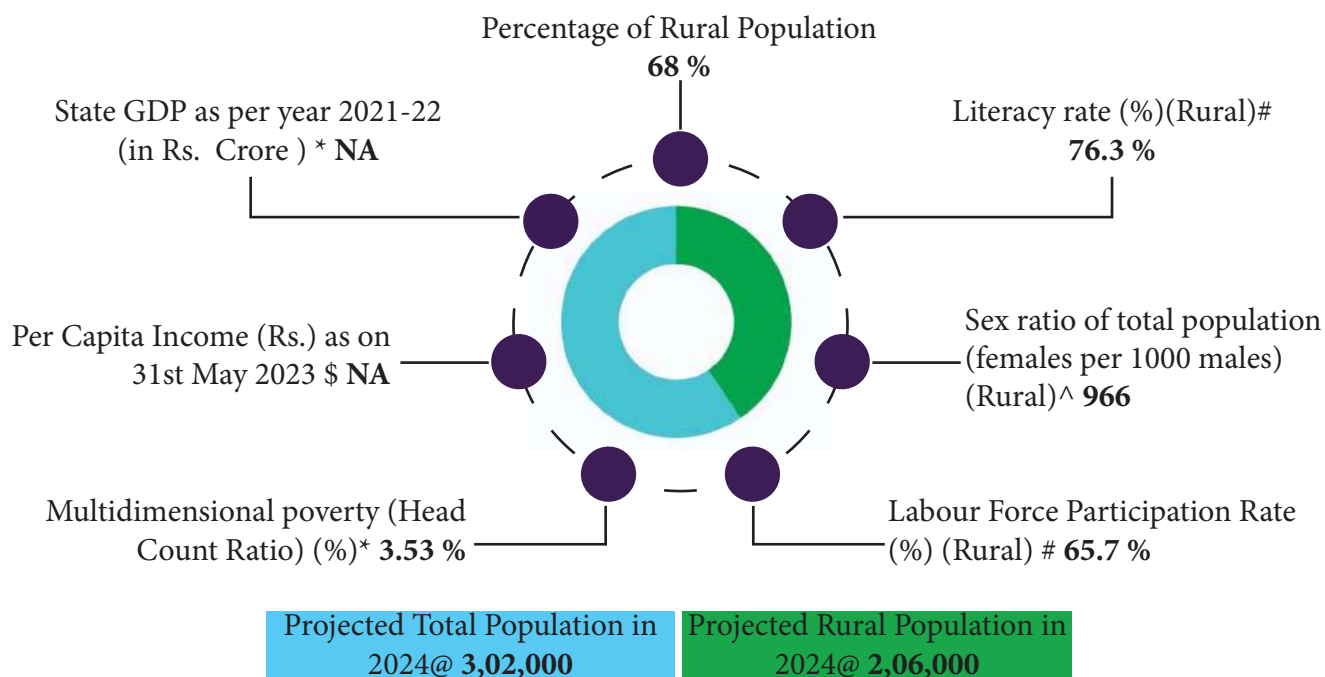
LADAKH



Area: **82,665 sq. km**

Capital: **Leh**

Population: **2,74,289** (2011 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023, *- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Ladakh became an Union Territory on 31st of October 2019. Ladakh is renowned for its remote mountain beauty and distinct culture.

Leh district is scattered on an area of 82,665 sq. kms (includes 37,555 sq.km under illegal occupation of China) makes it the largest district in the country is having 112 inhabited and one uninhabited villages with a population of 1,33,487 as per 2011 census with Buddhist as the biggest ethnic group followed by Muslim. The main occupation engaging the working force is cultivation (37.92%), agriculture labour (4.28%), household industry (1.24%) and other works (56.56%).

During 2023-24 (as on 31st March 2024), the state generated 20.24 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 7,055.22 lakh; out of which 61.71

percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 3,004 number of houses, the state has completed 3,003 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 41 km length of road under PMGSY during 2023-24, against a target of connecting 1 habitations by constructing 280 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 7463 against a target of skilling of 580 candidate. Under DDU-GKY, 585 candidates have been skilled and 462 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 7148 during 2023-24. Under SAGY, the state has identified 4 Gram Panchayats and 197 number of projects were completed against 75 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	20.24
SC persondays % as of total persondays	0
ST persondays % as of total persondays	100
Women Persondays out of Total (%)	63.66
Average days of employment provided per Household	62.34
Total No of HHs completed 100 Days of Wage Employment	460
Total Households Worked[In Lakhs]	0.32
Number of Completed Works	14,820
% of NRM Exp. in MWC Blocks	NaN
% of Category B Works	13.72
% of Expenditure on Agriculture & Agriculture Allied Works	61.71
Total Expenditure (Rs. in Lakh)	7,055.22

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Ladakh for FY 2024-25 Dated 08.03.2024

An Empowered Committee meeting on the Labour Budget proposal for the UT of Ladakh for Financial Year 2024-25 held on 08.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 243.74 where the notified wage rate of the State is Rs. 244.

Action taken by MoRD: UT to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 61.47% in FY 2023-24.
- 10.87% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the UT.

III. The percentage of work completion till FY 2023-24 is 66.94%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	174	99.19%
2021-22	458	86.39%
2022-23	1,470	91.70%
2023-24	5,141	13.74%
Total	7,243	85.05%

Action taken by MoRD:

- UT to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities for the new FY 2024-25 also.
- UT to take up more diversified individual beneficiary works.
- UT to ensure the completion of all incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. The incomplete works up to FY 2022-23 should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 51.25%.
- Status of Rejected transactions as on 05.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	216
Transactions pending for regeneration for FY 22-23	107
Transactions pending for regeneration for FY 21-22	14
Transactions pending for regeneration prior to 20-21	54

- The UT has not issued timely payment guidelines in accordance with the SOP (issued on 30th May 2017 by MoRD).
- Status of Aadhaar Seeding and APBS as on

01.03.2024 is as under:-

Total Active workers	40120
Total Aadhaar Seeded	40094
Percentage of Aadhaar Seeded	99.93%
Eligible for ABPS	38204 (95.22%)

Action taken by MoRD:

- UT is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- UT is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent-percent success of the regenerated transaction.
- UT to ensure the issuance and adherence of timely payment guidelines in accordance with the SOP issued by MoRD.
- UT to ensure the 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- UT has not notified the rules of delay compensation of wages
- UT has not notified the rules of unemployment allowances
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	22328.0	--
Total paid (Rs.)	0.00	--
Due Amount (Rs.)	22328.0	--

Action taken by MoRD:

1. UT to notify the rules of delay compensation of wages at the earliest by 15.04.2024
2. UT to notify the Unemployment allowances at the earliest by 15.04.2024.
3. UT should expedite the payment of delay compensation of wages and clear the dues by 31.03.2024.

5. Social Audit**Decision taken:**

- I. The UT of Ladakh have not conducted any social audit in any of the GPs during FY 2023-24 as per MIS report.
- II. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 0	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 0
Corresponding Financial Misappropriation Amount (Rs.): - 0	Final Recoverable Amount to be recovered (Rs.): - 0
Total number of decided Cases (ATR Uploaded):- 0	No. of decided Cases for which Recovery is done:- 0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 0.00	Total amount recovered, so for (Rs.0.00)

Action taken by MoRD :

- I. UT to ensure the Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. The rigour of Social Audit should be improved and SAU to be set-up. Quality Social Audit to be conducted.
- III. UT to expedite feeding of the data of decided cases in NREGASoft MIS.
- IV. The UT to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensures that the corrective

action is being taken.

- V. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson**Decision taken:**

- I. There are 2 Ombudspersons in total 2 districts.
- II. UT has constituted the appellate authority- No

Action taken by MoRD:

- I. UT to ensure the functioning of the Ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. UT to constitute the appellate authority at the earliest.

7. Area Officer App:

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April' 2023 till Feb' 2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	0
DPC	220	0
ADPC	220	16
PO/BDO	5280	857
Total	5830	873

Action taken by MoRD :

- I. UT to conduct review meeting at their level to emphasis the monitoring visit through use of Area Officers App.
- II. The monitoring visit of ongoing worksites by Commissioner, (Mahatma Gandhi NREGA) is minimum 10 of ongoing worksites per month and minimum 15 ongoing worksites visit per month by DPC/ADPC/Programme officers.

8. National Mobile Monitoring System:

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'2024 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	248	25
2nd fortnight	204	16

Action taken by MoRD:

UT to ensure the capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning:

Decision taken: UT were advised to make GIS based plans of all GPs and the status of the GIS-based plan is

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
193	192	99%

Action taken by MoRD:

- I. UT to complete the GIS based planning of remaining 1 GP by 31st March 2024.
- II. UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	193
Number of JANMANREGA users	29

Action taken by MoRD:

UT to popularize the use of JANMANREGA-Citizen Centric Mobile App on priority basis.

Action taken by MoRD:

After detailed deliberation and discussion, "Agreed-to" Labour Budget of 25 lakhs Person-days for FY 2024-25, for UT of Ladakh has been decided.

However, the UT may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the UT exceeds the "agreed to" Labour Budget.

Chairperson directed that the UT must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE UT OF LADAKH ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 08/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to UT of Ladakh:

- I. Out of the total target, 99% houses have been constructed by the State. The progress in the state under PMAY-G has been very good and only one house is pending to be completed.

- II. The convergence seeding percentage for the UT of Ladakh is 52%. The UT to saturate the data using convergence module of Awaas Soft.
- III. No program fund pending to be released to the UT in current FY.
- IV. The UT needs to ensure 100% Aadhaar seeding for APB based transactions. Aadhaar seeding status for the State is almost 52%, authentication of Aadhaar by UIDAI and verification of Aadhaar by PFMS which is 33% and 7% respectively.

2. Physical and financial achievements of the Scheme in the UT is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
3,004	0	0	3,004	3,003	1	Nil	To be assessed in next FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
23,128	18,918	-	13,249	2,626	0	13,249

2. Further, the following points were discussed and agreed upon.

- I. The full and final amount of prog funds have been released to the UT. No program funds, for the target given till 2023-24, is pending for release after 31st

March 2024.

- II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
Nil	376*	0	8.59	0	0.33	8.26

Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

- iii. The Status of convergence seeding in the UT is 52%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- iv. All the transactions would be made via Aadhaar Payment Bridge from 1st April,2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- v. There has been no social audit conducted in the UT. Social Audit to be conducted twice a year in every Gram panchayat with NREGA. UT to conduct social audit.
- vi. UT is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. UT to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. UT has no pending IAY houses.

S.N.	Parameter		LADAKH- Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State		1125	31.3.2023	1125	
1	Land to the landless beneficiaries		-	-	-	
2	Release of State matching share		NA	NA	NA	NA
3	Rural Mason training		-	-	-	-
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	Na	Na	Na	Na
		Houses that cannot be completed & write off		Na	Na	
5	Delayed houses		-	-	-	-
6	Cleaning of existing PWL using Remand Module		-	-	-	-
7	De-Mapping of Accounts other than SNA		-	-	-	-
8	Implementation of Admin Module and Financial Reconciliation Management System:		-	-	-	-
9	Implementation of REA T module		-	-	-	-
10	Internal Audit Para		-	-	-	-

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Ladakh	NA	500	NA	500	500

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
16	Ladakh (UT)	280	41	1	0	37.50



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	2	2
2	Number of new blocks to be covered	Number	31	31
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	1929	700
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	1929	700
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	14363	4530
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	0	00
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	14363	4530
6	Number of Village Organizations to be promoted	Number	158	120
7	Number of CLFs to be formed	Number	16	10
8	Number of Model CLFs to be taken under NRLM	Number	0	4
9	Number of Model CLFs to be initiated FNHW	Number	0	4
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	2
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	889	1000
2	Amount of RF to be provided to SHG	Rupees in Lakh	224.82	250
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	478	800
4	Amount of CIF to be released to SHGs	Rupees in Lakh	412.50	120
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	31	0
2	Transaction application: No. of Blocks started regular entry	Number	01	30
3	SHG cut-off completed and regular entry started (%)	%	00	100%
4	VO cut-off completed and regular entry started (%)	%	00	100%
5	CLF cut-off completed and regular entry started (%)	%	00	100%

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	8%	60%
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	00	400
3	Number of SHG members working as BC Agents/ Digi Pay	Number	00	13
4	Number of SHG members to be covered under life insurance	Number in Lakh	1690	4000
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	1356	6000
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	00	14363
7	Number of SHG members to be financed for individual economic activities	Number	00	2400
8	Number of SHGs to be trained under Financial literacy	Number	680	1300
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions	Number in Lakh	1171	2200
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	1347	2500
3	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	1243	2500
4	Number of Producers groups to be Promoted and received fund	Number	0	2
5	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	0	110
6	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0	120
7	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0	120
8	Number of IFC clusters to be promoted	Number	0	6
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	20
2	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	0	26

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the UT has digitized 100 percent

data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the UT during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	6486	6486	16	Completed
IGNWPS	443	443	21	Pending
IGNDPS	219	219	22	Completed
Total	7148	7148		

Scheme	State Cap	Households covered
NFBS	112	0

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, no funds could be released to the UT due to non-receipt of complete proposal.

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	15.41	9.35	3.58	1.11	1.38	0

3. Other Achievements

- UT is disbursing benefits 100% in DBT mode.
- UT is required to adopt APB mode of disbursement.
- UT is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the UT.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Ladakh	1	1	1	0	0

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Ladakh	4	4	197	75	3	119

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs for all identified GPs prepared.
2	Completion of activities planned under VDPs	Total of 197 projects/works are planned under VDP and 75 are completed. Target to complete remaining 119 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024..

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

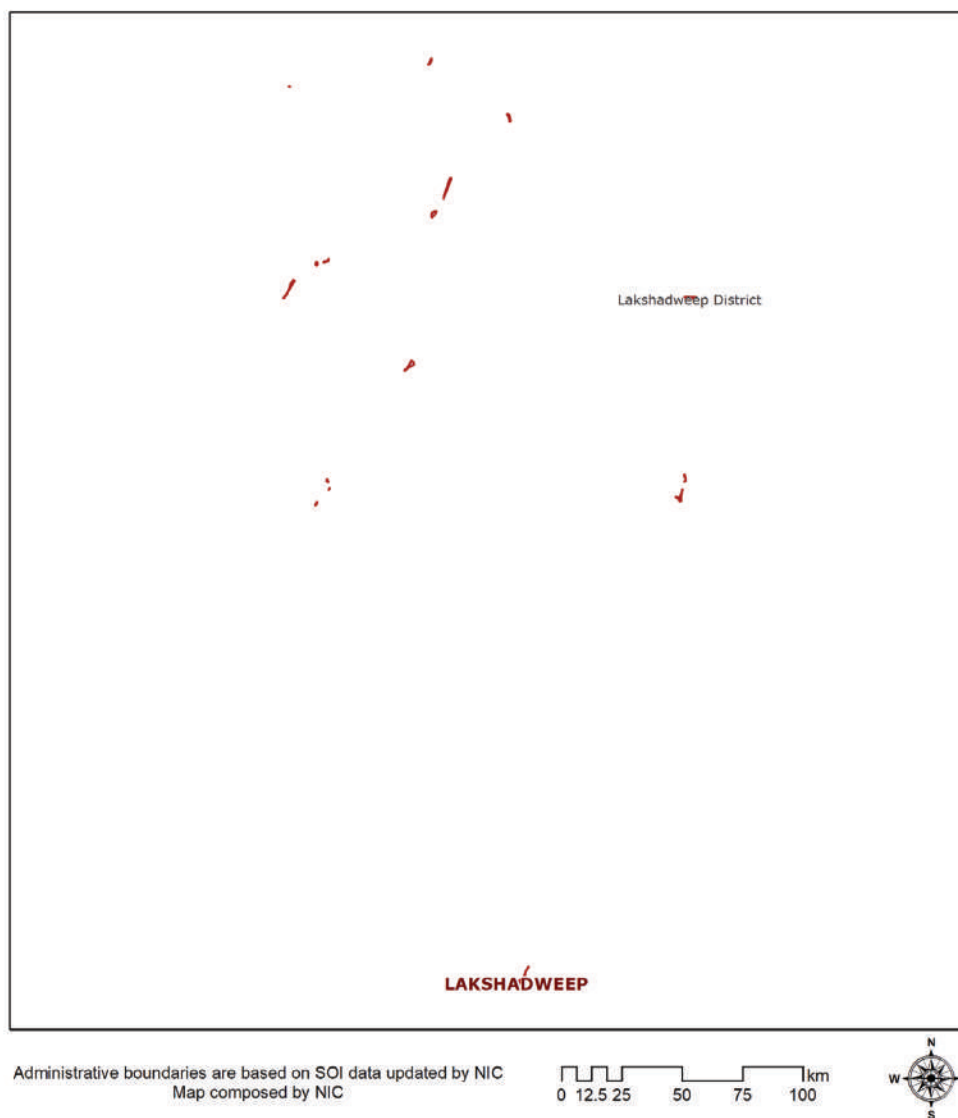
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
16	Ladakh	2	8	2	3	38%	1	33%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

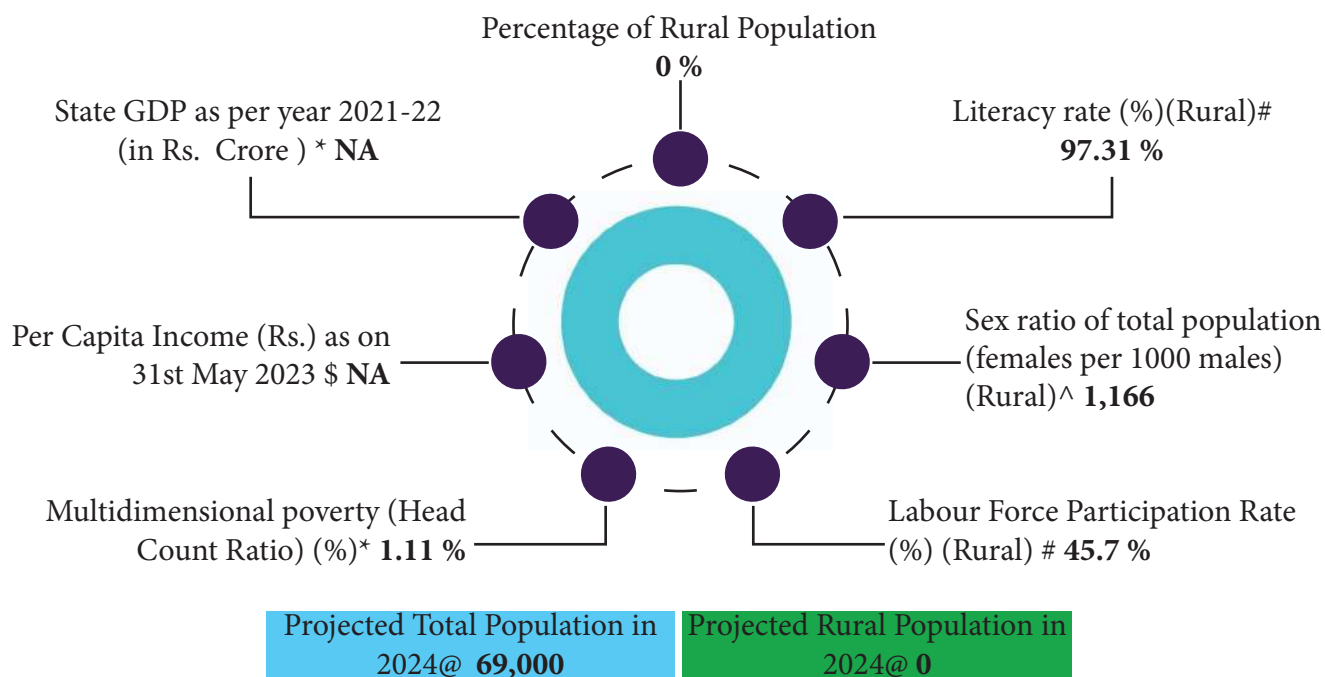
LAKSHADWEEP



Area: **30 sq. km**

Capital: **Kavaratti**

Population: **64 thousand** (2011 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023, *- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Lakshadweep, a Group of Coral Islands, consists of 11 inhabited Islands, 16 uninhabited Islands, 3 reefs and 6 submerged sand banks. These lie scattered in the Arabian Sea about 280 km off Kerala coast between 8° and 12° 3' North Latitude and 71° and 74° East Longitude. Coconut is the only major crop with a production of 60 million nuts per year. The area under cultivation is about 2,689 hectare. Lakshadweep coconut is branded as an organic product. In India, Lakshadweep stands first in coconut production and productivity per hectare is 20,600 and average yield per palm per year is 82 coconuts. The Lakshadweep coconuts are the highest oil content nuts in the world (82 per cent). Fishing is another major activity. The sea around the Islands is highly productive. The Islands stand first in the country in per capita availability of fish.

During 2023-24 (as on 31st March 2024), the state generated 0.04 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 12.58 lakh; out of which 21.22 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 45 number of houses, the state has completed 45 Number of houses in 2023-24(as on 31 March 2024). Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 602 against a target of skilling of 465 candidatea. Under DDU-GKY, 467 candidates have been skilled and 346 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 259 during 2023-24. Under SAGY , the state has identified 2 Gram Panchayats and 79 number of projects were completed against 29 Total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	0.04
SC persondays % as of total persondays	0
ST persondays % as of total persondays	100
Women Persondays out of Total (%)	40.91
Average days of employment provided per Household	46.8
Total No of HHs completed 100 Days of Wage Employment	4
Total Households Worked[In Lakhs]	0
Number of Completed Works	6
% of NRM Exp. in MWC Blocks	0
% of Category B Works	0.59
% of Expenditure on Agriculture & Agriculture Allied Works	21.22
Total Expenditure (Rs. in Lakh)	12.58

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Lakshadweep for FY 2024-25 Dated 15.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Lakshadweep for Financial Year 2024-25 held on 15.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 304, also the notified wage rate of the State is Rs. 304.

Action taken by MoRD: State to ensure Group Task Based Napi payment system(GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 21.23%
- 2.94% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 45.51% The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	134	49.43%
2021-22	2	0.00%
2022-23	18	14.29%
2023-24	10	23.08%

Action taken by MoRD:

- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works. More and more works related to livelihoods available in the shelf of works should be opened depending upon demand for works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 164 incomplete works up to FY 2022-23 these should be completed by 31st March, 2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 49.41%.
- Status of Rejected transactions as on 14.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	0
Transactions pending for regeneration for FY 22-23	0
Transactions pending for regeneration for FY 21-22	0
Transactions pending for regeneration prior to 20-21	0
Transactions pending for regeneration prior to 20-21	0

III. The State has not issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	242
Total Aadhaar Seeded	237
Percentage of Aadhaar Seeded	97.93
Eligible for ABPS	152

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions (if any) should be done within two days of response on NREGA Soft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to issue the timely payment guidelines at the earliest.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- UT has not notified the rules of delay compensation of wages.
- UT has not notified the rules of unemployment allowances.

Action taken by MoRD:

- UT to notify the delay compensation rules for payment of wages at the earliest.
- UT to notify the rules for unemployment allowances at the earliest.
- The Delay Compensation and Unemployment Allowance rules notified by State of Kerala has been shared with UT vide email dated 29.02.2024 for reference.

5. Social Audit

Decision taken:

- I. The UT of Lakshadweep has no social audit unit.
- II. UT has not uploaded the social audit calendar in NREGASoft.
- III. Group B Gazetted non departmental officer has been designated as Director Social Audit for supervising Social Audit activities.
- IV. iStatus of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 2	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 0
Corresponding Financial Misappropriation Amount (Rs):- 5,987	Final Recoverable Amount to be recovered (Rs) :- 0
Total number of decided Cases (ATR Uploaded):- 0	No. of decided Cases for which Recovery is done:- 0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- 5,987	Total amount recovered, so far (Rs) :- 0

Action taken by MoRD :

- I. UT is requested to expedite the process of the establishment of SAU.
- II. UT to upload their progress on calendar planning, audits and recovery against financial misappropriation in NREGASoft.
- III. The rigour of Social Audit should be improved. Quality social audit to be ensured.
- IV. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

6. Ombudsperson

Decision taken:

There is no Ombudsperson in the UT.

Action taken by MoRD:

State to expedite recruitment of 1 Ombudsperson in the UT and upload the names of Ombudsperson appointed, on NREGASoft at the earliest. Also, this UT recruited Ombudsperson can assume additional responsibilities as the Director of the SAU.

7. Area Officer App

Decision taken: Status of conduct of monitoring visits through use of Area Officer App from April' 2023 till Feb' 2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	10	0
DPC	10	0
ADPC	10	0
PO/BDO	15	0

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'2024 is:

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	Nil	Nil
2nd fortnight	Nil	Nil

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning:

Decision taken: The UT was advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
10	0	0%

Action taken by MoRD:

- I. State to first take up the works at ridge level and then go to the works at the valley.
- II. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	10
Number of Janmanrega users	24

Action taken by MoRD:

State to popularize the use of JANMANREGA - Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	10
Total no. of eligible Gram Panchayats	5
No. of Panchayats Covered	2
No. of Village Covered	2
No. of Wells Covered	4

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring of ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

After detailed deliberation and discussion, an "Agreed-to" Labour Budget of 10 thousand Person-days for FY 2024-25, for the UT of Lakshadweep has been decided.

Chairperson directed that the UT must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the UT may always send proposal for revision of Labour Budget (LB) at any point of time during the financial year 2024-25, if the performance of the UT exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE UT LAKSHADWEEP ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 15/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to UT of Lakshadweep:

- I. UT has already constructed all the targeted houses.
- II. The convergence seeding percentage for the UT of Lakshadweep is 100% against completed

houses. However, convergence with toilet construction, LPG, water connection and association of women members of the PMAYG households with SHG under NRLM is very poor and could be a data entry error. The UT to saturate the data using the convergence module of AwaasSoft.

- III. No program fund pending to be released to the UT.
- IV. Aadhaar seeding has been done for 100% of the completed households, while Aadhar has been authenticated by UIDAI for 91% of households. The UT is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the UT is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
45	0	0	45	45	0	0	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

- I. The admin fund of Rs. 0.30 Crore for the target given till 2023-24 is pending for release.
- II. The UT demanded for 4 houses for the F.Y 2024-25, which will taken into consideration after the

approval of the competent authority once the window for new survey gets open.

- III. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the UT is given in the table below –
- IV. Target for PMAY-G:

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
0	9*	0	0.20	0	0.01	0.19

*Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

- iii. The Status of convergence seeding in the UT is 100% against completed houses. However, convergence with toilet construction, LPG, water connection and association of women members of the PMAYG households with SHG under NRLM is very poor and could be a data entry error. Convergence is an inherent part of the Scheme. The UT needs to saturate convergence immediately after completion of the houses.
- iv. All the transactions would be made via Aadhaar Payment Bridge from 1st April,2024, therefore, UT to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- v. Social Audit conducted in 5 GPs. The Social Audit is to be conducted twice a year in every Gram panchayat along with MGNREGS.
- vi. The UT is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the UT for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. UT to avail the service of ombudsperson appointed under MGNREGS and UT Level Appellate Authority for redressal of PMAY-G grievances.
- ix. All the IAY houses have been constructed. UT has no pending IAY houses

Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A	Outreach			
1	Number of new districts covered	Number	1	1
2	Number of new blocks covered	Number	10	10
B	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted	Number	368	40
2	Number of SHGs having Saving Bank Accounts	Number	364	40
3	Number of Households mobilized into SHGs	Number	4784	524
4	Number of STs Households mobilized into SHG	Number	4784	524
5	Number of Village Organizations promoted	Number	47	0
6	Number of CLFs formed	Number	9	0
7	Number of Model CLFs taken under NRLM	Number	0	4
8	Number of Model CLFs to be provided Viability gap fund	Number	0	4
9	Number of MCLFs to initiate Social Inclusion interventions	Number	0	4
10	Number of MCLFs to initiate FNHW interventions	Number	0	4
11	Number of MCLFs to initiate Gender interventions	Number	0	4
12	Number of MCLFs managing Gender Resource Centre(GRC)	Number	0	4
13	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	0	6
14	Number of MCLFs Immersion Sites to be developed	Number	0	1
15	No. of MCLF with Dual Authentication	Number	0	1
16	Number of Community Resource Persons deployed	Number	11	11
17	Number of SHGs started Transaction on LOKOS	Numbers	0	340
18	Number of CLFs started Transaction on LOKOS	Numbers	0	9
C	Community Funds to SHGs			
1	Number of SHGs provided RF	Number	341	40
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	66.6	6
3	Number of SHGs provided CIF (in lakh)	Number in Lakh	0	12

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	9	36.0
D	Financial Inclusion			
1	% of SHGs credit linked*	%	19	16
2	Number of Online loan application submitted	Number	0	30
3	Number of SHG members covered under life insurance	Number	880	800
4	Number of SHG members covered under Health Insurance	Number	196	400
5	Number of SHG members financed for individual economic activities	Number	1087	400
6	Number of SHGs trained under financial literacy	Number	368	40
7	No of SAKSHAM Centres established	Number		
E	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions	Number	384	120
2	Number of Mahila Kisans to be covered under Livestock Interventions	Number	635	40
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	0
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number	384	120
5	Number of Custom Hiring Centres to be established	Number	0	0
6	Number of Producers groups to be Promoted and received fund	Number	0	1
7	Total amount of fund support to be received by PGs	Rupees in Lakh	0	4
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	0	0
9	Number of Livelihood CRPs to be engaged (KUS)	Number	11	11
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0	48
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0	4
F	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development (MED)	Number	0	32

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the UT has digitized 87 per-

cent data of potential beneficiaries and could not utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the UT during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	155	128	76	Completed
IGNWPS	87	80	86	Completed
IGNDPS	51	51	100	Pending
Total	293	259		

Scheme	State Cap	Households covered
NFBS	9	0

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, no funds could be released to the UT due to non-receipt of complete proposal.

- UT is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the UT.

3. Other Achievements

- UT is disbursing benefits about 100% in DBT mode.
- UT has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 100 percent of total transactions reported by the UT during FY 2023-24.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Lakshadweep	1	0	0	0	0

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Lakshadweep	2	1	79	29	36	14

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 1 identified GPs.
2	Completion of activities planned under VDPs	Total of 79 projects/works are planned under VDP and 29 are completed. Target to complete remaining 14 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

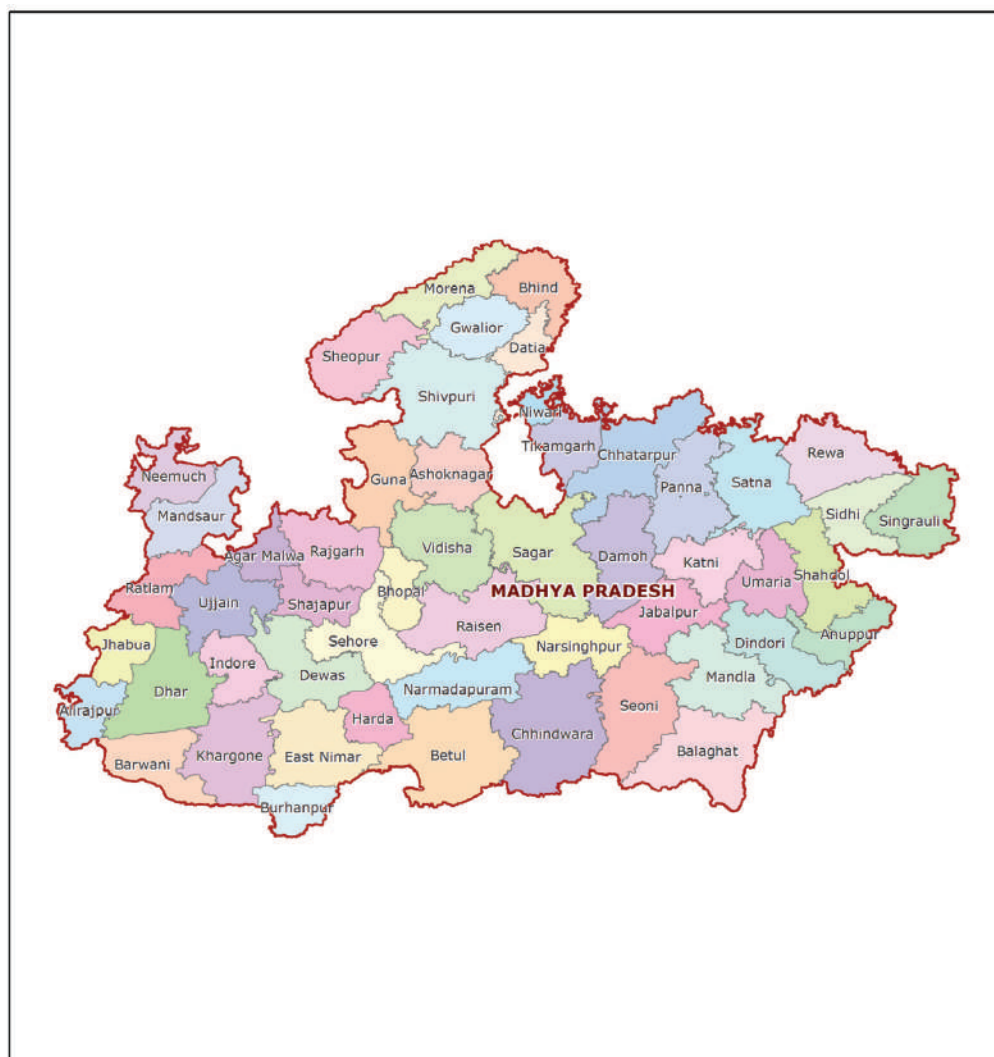
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
17	Lakshadweep	1	4	1	1	25%	0	0%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

MADHYA PRADESH



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

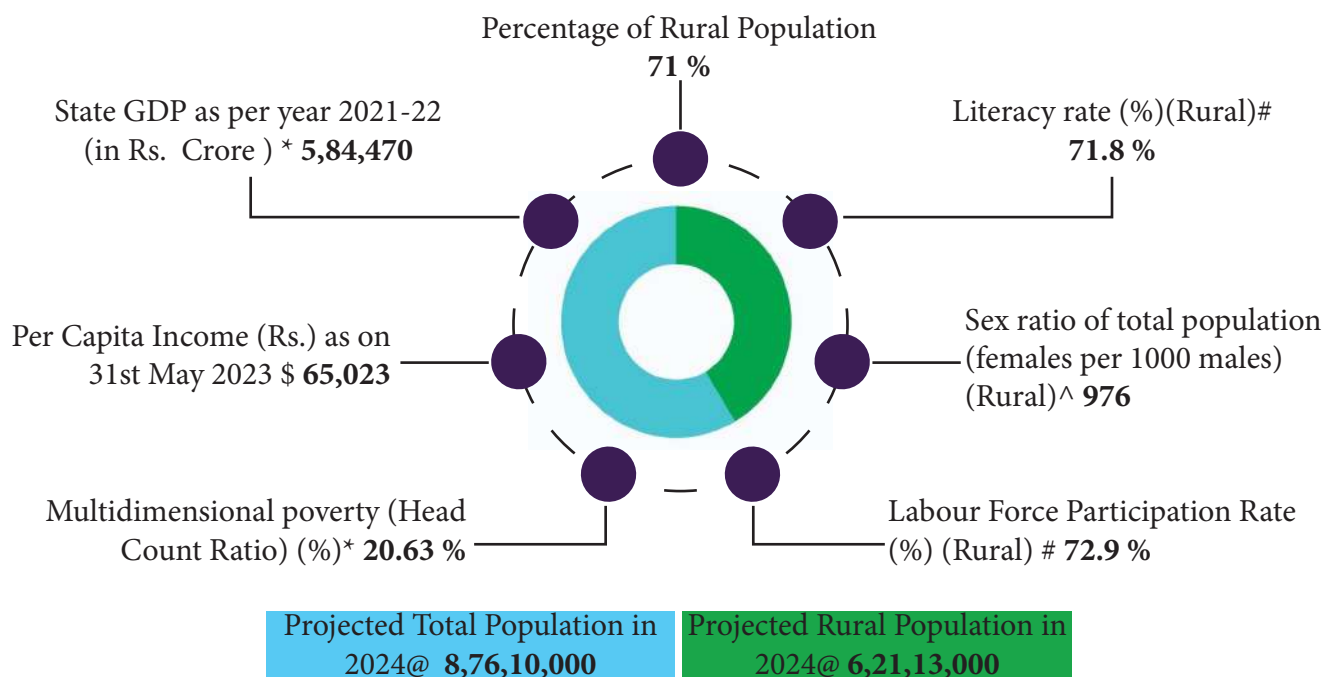
0 37.5 75 150 225 300 km



Area: 3,08,252 sq. km

Capital: **Bhopal**

Population: 7.27 crore (prev. census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Madhya Pradesh is the second largest Indian state in size with an area of 3,08,000 sq. km geographically it occupies a pivotal position in the country. Madhya Pradesh has posted country's highest agricultural growth rate which had averaged above 20 per cent over last four years. The state leads the country in production of pulses, oilseeds, soya bean, gram, pea, garlic, guava, and medicinal and aromatic herbs. Horticulture is being promoted in a big way.

During 2023-24 (as on 31st March 2024), the state generated 1997.67 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 714885.14 lakh; out of which 24.5 per cent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 3800292

number of houses, the state has completed 3647339 Number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 7 habitations by constructing 910 km length of road under PMGSY during 2023-24, against a target of connecting 14 habitations by constructing 1400 km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 646677 against a target of skilling of 12353 candidates. Under DDU-GKY, 12050 candidates have been skilled and 10105 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 2223469 during 2023-24. Under SAGY , the state has identified 134 Gram Panchayats and 5006 number of projects were completed against 3345 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	1997.67
SC persondays % as of total persondays	12.66
ST persondays % as of total persondays	31.71
Women Persondays out of Total (%)	43.32
Average days of employment provided per Household	48.89
Total No of HHs completed 100 Days of Wage Employment	79,964
Total Households Worked[In Lakhs]	40.87
Number of Completed Works	7,78,958
% of NRM Exp. in MWC Blocks	53.35
% of Category B Works	64.81
% of Expenditure on Agriculture & Agriculture Allied Works	24.5
Total Expenditure (Rs. in Lakh)	7,14,885.14

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Madhya Pradesh for FY 2024-25 Dated 18.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Madhya Pradesh for Financial Year 2024-25 held on 18.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 209.91 where the notified wage rate of the State is Rs. 221.

Action taken by MoRD: State to maintain the Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 24.97% in 2023-24.
- 16.90% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

iii. The percentage of work completion till FY 2023-24 is 23.73%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	1,43,062	97.65%
2021-22	1,57,269	87.04%
2022-23	1,65,157	79.28%
2023-24	2,25,590	23.73%
Total	6,91,078	91.77%

Action taken by MoRD:

- I. i. State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- II. ii. State to take up diversified individual beneficiary works.
- III. iii. State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. The incomplete works up to FY 2022-23 these should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- I. Stage-I generation of FTO within 8 days from the closure of Muster roll is 99.18%.
- II. Status of Rejected transactions as on 18.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	4290
Transactions pending for regeneration for FY 22-23	640
Transactions pending for regeneration for FY 21-22	136
Transactions pending for regeneration for FY 20-21	140
Transactions pending for regeneration prior to 20-21	63

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017

by MoRD).

IV. Status of Aadhaar Seeding and APBS as on 18.03.2024 is as under:-

Total Active workers	104.97 Lakh
Total Aadhaar Seeded	104.81 Lakh
Percentage of Aadhaar Seeded	99.84%
Eligible for ABPS	102.93 Lakh (98.05%)

Action taken by MoRD:

- i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- iv. State to complete 100% Aadhaar seeding and authentication, along with enabling Aadhaar Payment Bridge System of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. State has notified the rules of delay compensation of wages
- II. State has notified the rules of unemployment allowances
- III. The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	67,981	15,801.5
Total paid (Rs.)	0	0
Due Amount (Rs.)	67981	15,801.5

Action taken by MoRD:

- i. The State should ensure the payment of delay compensation of wages and unemployment allowances if any, on a regular basis.

5. Social Audit

Decision taken:

- I. There is no independent director present in the SAU as per the GoI norms.
- II. The State of Madhya Pradesh conducted social audit in 37.38% during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 7,348	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 2,836
Corresponding Financial Misappropriation Amount (Rs.): - 13,01,32,540	Final Recoverable Amount to be recovered (Rs.): - 2,55,19,500
Total number of decided Cases (ATR Uploaded):- 4,486	No. of decided Cases for which Recovery is done:- 2,796
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 5,88,17,936	Total amount recovered, so far (Rs.) 2,39,13,939

Action taken by MoRD :

- i. State to ensure to recruit independent SAU director as per the GoI norms at the earliest.
- ii. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- iii. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- iv. State to ensure that sufficient number of resource persons are engaged for smooth conduct of social audit.
- v. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Au-

dit on the MIS and ensure that the corrective action is expedited.

- vii. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. Ombudspersons are 12 positioned in 52 districts of the State.
- II. State has constituted the appellate authority- NO

Action taken by MoRD:

- i. State to ensure that ombudsperson shall be recruited in all the districts at the earliest and the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- ii. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April' 2023 till Feb' 2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	69
DPC	5720	3316
ADPC	5720	4870
PO/BDO	51645	12636
Total	63195	20891 (33.05%)

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb' 2024 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	387122	366001
2nd fortnight	339211	328921

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
23018	22999	99.91%

Action taken by MoRD:

- State to complete the GIS based planning of remaining GPs by 31st March 2024.
- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	23018
Number of JANMANREGA users	42919

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App

11. Jal Doot App:

Decision taken:

Status of Use of Jal Doot app (Post Monsoon) is as under:-

Total no. of Gram Panchayats	23018
Total no. of eligible Gram Panchayats	23018
No. of Panchayats Covered	20257
No. of Village Covered	40248
No. of Wells Covered	99283

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

I. Status of Candidates trained under Project Unnati is :

Total target	10352
Total candidates Trained	5706 (55.11%)

II. **Project Life:-** Under Project life, Rs 1554.15 Lakh was released to the state in the FY 2016-17 under Project LIFE.

Action taken by MoRD:

- State to ensure time bound completion of training of candidates under project Unnati.
- Since, the scheme is now over, thus, the states have to refund the unspent balance along with UC, bifurcation of unspent amount and interest earned on unspent amount for accounting purposes. For this purpose, D.O letters no J 11060/61/2023-RE-VI dated 18th September 2023 and reminder letters J 11060/61/2023-RE-VI (385784) vide dated 27th September 2023, 6th November 2023, 29th December 2023 and 16th January 2024 have been sent to the state.
- After detailed deliberation and discussion, an "Agreed-to" Labour Budget of 2000 lakh Person-days for FY 2024-25, for State of Madhya Pradesh has been decided.
- However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.
- Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF MADHYA PRADESH ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-

25 | Date: 18/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Madhya Pradesh:

- I. Out of the total target, 96% houses have been constructed by the State. The progress in the state under PMAY-G has been good and State advised to complete rest 4% (1,52,953 Houses) of the total target allocated to the state before the timeline given.
- II. The convergence seeding percentage for the state of Madhya Pradesh is 93%, toilet 86%, electricity 86%, and LPG 83%. However, water connection and SHGs are 66% and 53% only. State is requested to expedite and achieve 100% in all the convergence components of Awaasoft.
- III. The SNA balance of the State is around 1,371.97 Crore. For the admin funds, State to submit the audit report and UC at the earliest. State to utilize this

amount by releasing the pending installments to the beneficiaries. 1st installment is pending for 1,305 beneficiaries and 2nd is pending for 67,358 beneficiaries.

- IV. All the Aadhaar components in the state are very poor. Aadhar seeding the state is only 44%, authentication only 20%, and verified by PFMS is only 10%. State to expedite in the all the Aadhaar components.
- V. Under PM-JANMAN, 84,788 houses have been sanctioned and first installment has been released to 70,458 households (FTO signed) and have credited to 66,025 households. The issue of not having some of the MoTA approved villages in the Awaasoft needs to take up with NIC. The State has no central and state share pending to release from treasury to SNA for PM- JANMAN. State to release first installment to the pending beneficiaries of PM- JANMAN at the earliest. The State has opened separate budget line. Madhya Pradesh has completed the first house for PVTG beneficiary under PM-JANMAN in the entire country.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1 Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
38,00,292	0	37,404	37,99,494	36,47,339	1,52,953	1,52,953 (to be completed by 30th June'24)	To be assessed after end of FY

2.2 Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanctioned	1st instalment released	House completed	Spill Over target
1,31,959	1,29,734	0	85,396	71,804	154	85,242

3. Further, the following points were discussed and agreed upon.

- The full and final amount of prog funds have been released to the State. No funds, for the target given till 2023-24, is pending for release after 31st March

2024.

- The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,52,953	3,11,130	4,64,083	3981.85	2654.57	151.28	3830.57

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
85,242	63,303*	1,48,545	1,614.1	1,189.6	71.4	1,542.75

*The tentative target is subject to revision with approval of competent authority.

- State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- The Status of convergence seeding in the State is 93%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- State to change their installment structure from 4 to 3 installments as most of the states have already done this.
- State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.

- v. Social Audit conducted in 11,981 GPs. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. State to utilize 177 Cr. remaining IAY fund and complete 8,508 pending IAY houses.

S.N.	Parameter		Madhya Pradesh - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State		4,65,709 pending as on 01.04.2023	31.03.2024	2,59,361 House Complete 01.04.2023 to 31.03.2024	
1	Land to the landless beneficiaries		SECC-33462 Awas Plus-5028 Total- 38,490		SECC-32358 Awas Plus-4532 Total- 36,890	1600 Pending
2	Release of State matching share		NA	NA	NA	No State Share Pending
3	Rural Mason training		10,000		8,630	1370 Running
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	11,008	0	-	
		Houses that cannot be completed & write off		11,008	-	

S.N.	Parameter	Madhya Pradesh - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State	4,65,709 pending as on 01.04.2023	31.03.2024	2,59,361 House Complete 01.04.2023 to 31.03.2024	
5	Delayed houses	1,46,478 (as on 31.03.2024)	NA	15,586 Completed rest in Continuous Process Delayed house will be completed till Dec- 2024	Continuous Process
6	Cleaning of existing PWL using Remand Module			-	
7	De-Mapping of Accounts other than SNA	NA	NA	Completed	Done
8	Implementation of Admin Module and Financial Reconciliation Management System:	NA	NA	Done	Done
9	Implementation of REAT module	NA	NA	Done	Done
10	Internal Audit Para		Year 2013-14 to 2022-23	Under Process	Under Process

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Madhya Pradesh	262.17	827.54	98.25	1187.96	1188

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
18	Madhya Pradesh	1400	910	14	7	599.42



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	52 (+3 New)	
2	Number of new blocks to be covered	Number	313	
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	5.008	0
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	4.49	0.24
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	61.82	0
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	0.1	0
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	0.92	0
6	Number of Village Organizations to be promoted	Number	39699	0
7	Number of CLFs to be formed	Number	1393	0
8	Number of Model CLFs to be taken under NRLM	Number	0	183
9	Number of Model CLFs to be initiated FNHW	Number	41	183
10	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	18	12
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	3.47	1.01
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	50283.19	20318.60
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	1.43	0.37
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	122947.39	36886.00
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	313	-
2	Transaction application: No. of Blocks started regular entry	Number	-	313
3	SHG cut-off completed and regular entry started (%)	%	-	100
4	VO cut-off completed and regular entry started (%)	%	-	100
5	CLF cut-off completed and regular entry started(%)	%	-	100

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
E.	Financial Inclusion			
1	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0.95	1.40
2	Number of SHG members working as BC Agents/ Digi Pay	Number	5595	6699
3	Number of SHG members to be covered under life insurance	Number in Lakh	31.13	30.30
4	Number of SHG members to be covered under accidental	Number in Lakh	32.33	41.60
5	Number of SHG members to be covered under Health Insurance	Number in Lakh	3.03	2
6	Number of SHG members to be financed for individual economic activities	Number	52000	96500
7	Number of SHGs to be trained under Financial literacy	Number	100000	229667
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	19.23	1.50
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	7.53	1.50
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	1.14	0.50
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	23.23	3
5	Number of Custom Hiring Centres to be established	Number	662	100
6	Number of Producers groups to be Promoted and received fund	Number	163	1200
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	314.18	2500.00
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	13034	2200
9	Number of Livelihood CRPs to be engaged (KUS)	Number	347	600
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.11298	0.18
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	1.60	0.40
12	Number of IFC clusters to be promoted	Number	0	120
13	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	4800	200
14	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.62	0.01
15	Number of FFS to be organised (krishipathsala,pashu pathsala or any other hand holding trainingby CRP to the women farmers	Number	4927	1000

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	-	2000
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	26443	2837
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	-	800
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	-	250
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	-	80
6	Number of incubatee to be supported under Incubator component	Number	-	50



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Madhya Pradesh

S.No.	State	Madhya Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Madhya Pradesh State Rural Livelihoods Mission (MPSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	75237
4	Total candidates trained against target (as on 31st March 2024)	45,864
5	Candidates trained during FY 2023-24	12,050
6	Total outlay 2019-25 (extended)	Rs. 717.70 Cr. (including support cost) approved by the Empowered Committee on 15th February 2019.
7	Central Share released to State	Rs. 140.11 crores



2. Training Plan

a. The State has proposed to commence training of 13787 candidates during FY 2024-25. State has also committed to train 12893 candidates and complete placement of 9025 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	750	453	536
May- 24	603	375	387
Jun- 24	2060	361	613
Jul- 24	2396	824	547
Aug- 24	1892	636	653
Sep- 24	2282	1948	794
Oct- 24	1366	2155	902
Nov- 24	1305	1702	701
Dec- 24	883	2053	576
Jan- 25	120	605	445
Feb- 25	130	1175	1363
Mar- 25	0	606	1508
Total	13787	12893	9025

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 per-

cent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	1575079	1575079	100	Pending
IGNWPS	546920	546920	81	
IGNDPS	101470	101470	70	
Total	2223469	2223469		

Scheme	State Cap	Households covered
NFBS	30826	4320

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24 Rs.827.91 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	827.91	578.58	202.80	37.63	8.90	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Madhya Pradesh	35	13	8	6	9

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Madhya Pradesh	134	128	5006	3345	258	1403

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 6 identified GPs.
2	Completion of activities planned under VDPs	Total of 5006 projects/works are planned under VDP and 3345 are completed. Target to complete remaining 1403 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
18	Madhya Pradesh	52	208	44	73	35%	40	55%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

MAHARASHTRA



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

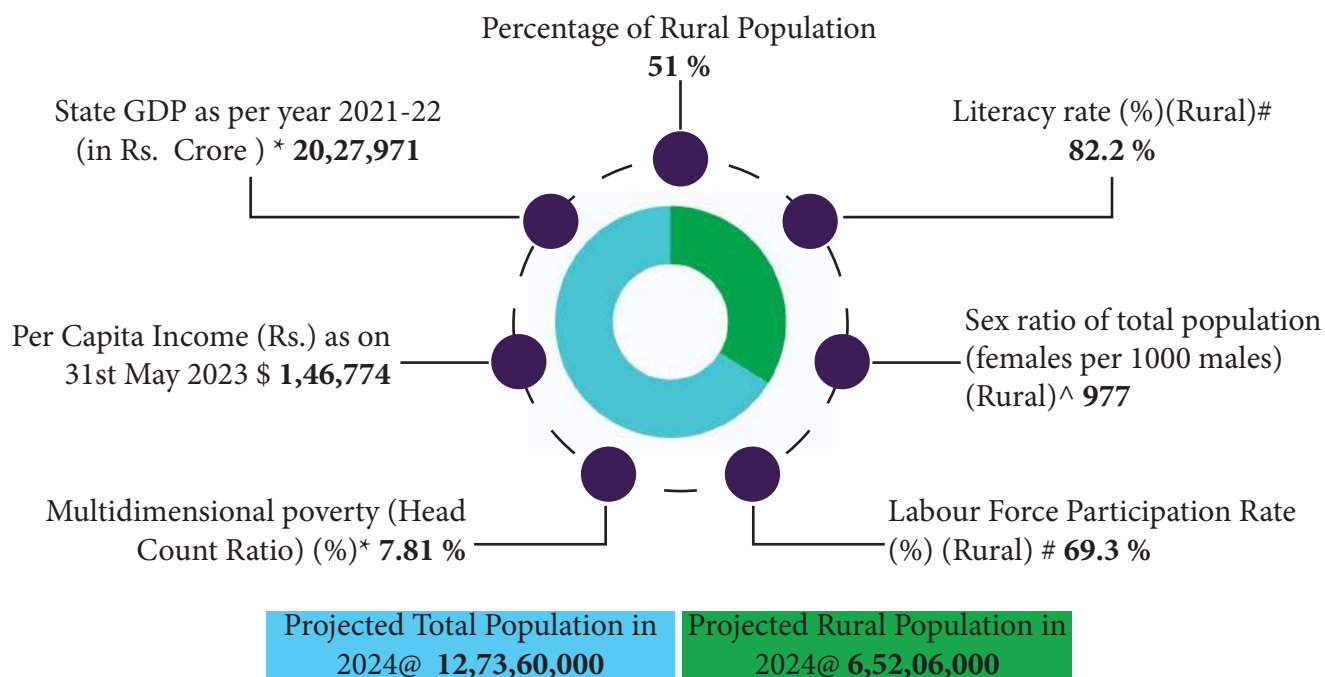
0 35 70 140 210 280 km



Area: **3,07,713 sq. km**

Capital: **Mumbai**

Population: **11.24 crore** (census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Located in the north centre of Peninsular India, with the command of the Arabian Sea through its Port of Mumbai, Maharashtra has a remarkable physical homogeneity, enforced by its underlying geology. The dominant physical trait of the state is its plateau character. Maharashtra is a plateau of plateaus, its western upturned rims rising to form the Sahyadri Range parallel to the sea-coast and its slopes gently descending towards the east and south-east. Satpura ranges cover the northern part, while Ajanta and Satmala ranges run through central part. Arabian Sea guards the western boundary of the state, while Gujarat and Madhya Pradesh are on the northern side. Chhattisgarh and Telangana cover the eastern boundary of the state. Karnataka and Andhra Pradesh are on its southern side. About 65 per cent of the total workers in the state depend on agriculture and allied activities. The state has been identified as the country's powerhouse and Mumbai, its capital as the centre point of India's financial and commercial markets. Industrial sector occupies a prominent position in the economy of Maharashtra.

During 2023-24 (as on 31st March 2024), the state generated 970.47 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 447313.81 lakh; out of which 48.9 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 1376975 number of houses, the state has completed 1220069 number of houses in 2023-24 (as on 31st march 2024). The state has been able to connect 1 habitations by constructing 1570 km length of road under PMGSY during 2023-24, against a target of connecting 7 habitations by constructing 1770 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 569252 against a target of skilling of 8248 candidate. Under DDU-GKY, 5519 candidates have been skilled and 2912 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 1203378 during 2023-24. Under SAGY, the state has identified 262 Gram Panchayats and 11205 number of projects were completed against 5509 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far (In Lakhs)	970.47
SC persondays % as of total persondays	6.92
ST persondays % as of total persondays	17.33
Women Persondays out of Total (%)	43.94
Average days of employment provided per Household	47.41
Total No of HHs completed 100 Days of Wage Employment	2,80,417
Total Households Worked (in Lakhs)	24.51
Number of Completed Works	3,37,775
% of NRM Exp. in MWC Blocks	6.7
% of Category B Works	80.62
% of Expenditure on Agriculture & Agriculture Allied Works	48.9
Total Expenditure (Rs. in Lakh)	4,47,313.81

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Maharashtra for FY 2024-25 Dated 5th March 2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Maharashtra for Financial Year 2024-25 held on 5th March 2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 242, where the notified wage rate of the State is Rs. 256.

Action taken by MoRD:

State to ensure Group Task Based Napi payment system(GTNPS).

2. Status of Work

Decision taken:

- There are 22 districts with MWC blocks in the State. The expenditure on NRM activity in these districts is 7.02%
- The expenditure on Agriculture and allied activities has been 49.41%.

III. 56% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

IV. The percentage of work completion till FY 2023-24 is 15.73%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21 & earlier	1,88,667	92.73
2021-22	2,20,442	48.88
2022-23	2,31,005	38.46
2023-24	2,51,379	15.73

Action taken by MoRD

- State to ensure at least 65% of the works taken up in water stressed blocks.
- State to ensure at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 204874 works incompletes up to FY 2022-23 these should be completed at the earliest.
- State is advised to maintain an equal balance between 3 types of work – NRM, rural assets and individual beneficiaries works. More works to be taken for conservation of water.
- Percentage of NRM Expenditure (Public + Individual): 7.01%, State is advised to take up more NRM works district wise.
- State to focus more and ensure the expenditure on NRM activities in MWC blocks should be more than 65% and at least 60% of the works taken up in each district in terms of the cost are for the creation of productive assets directly linked to Agriculture-Allied activities.
- The unspent balance under the material head as on is Rs. 5385.46 Lakh.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 83.02%.
- Status of rejected transactions as on 3rd March 2024 is as under:-

Transactions pending for regeneration for FY 23-24	8679
Transactions pending for regeneration for FY 22-23	340
Transactions pending for regeneration for FY 21-22	9
Transactions pending for regeneration prior to 20-21	4

III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	69,82,914
Total Aadhaar Seeded	68,18,427
Percentage of Aadhaar Seeded	90%
Eligible for ABPS	58,22,748

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- Total transactions pending for regeneration as on 27.02.2024 – **9411**.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. State has notified the rules of delay compensation of wages
- II. State has notified the rules of unemployment allowances
- III. The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	78,88,216 (payable amount as per MIS)	36,855
Total paid (Rs.)	141780	0
Due Amount (Rs.)	7746436	36,855

Action taken by MoRD:

1. The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.
2. State to pay the amount due for Delay compensation Rs. 77,46,436 and unemployment a Allowances Rs. 36,855

5. Social Audit

Decision taken:

- I. Independent SAU Director as per the GOI norms is positioned.
- II. The State of Maharashtra conducted social audit is 99% during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:-279	No. of decided Cases for which Financial misappropriation amount needs to be recovered:-12
Corresponding Financial Misappropriation Amount (Rs.) 4,24,92,017/-	Final Recoverable Amount to be recovered (Rs.): -1,16,228/-
Total number of decided Cases (ATR Uploaded): -51	No. of decided Cases for which Recovery is done: -12

Corresponding Financial Misappropriation amount of decided cases, as reported by SAU:-(Rs.) 14,96,681/-	Total amount recovered, so for (Rs.) 1,16,228/-

Action taken by MoRD :

- i. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- ii. Out of a total of 28,275 Gram Panchayat, 7891GPs are yet to be audited.
- iii. State to ensure the conduct of Social Audit in all the GPs at least once in six months.
- iv. The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- v. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- vi. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- vii. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- viii. The amount of misappropriation reported, shall be recovered at the earliest.
- ix. State to upload the ATR of remaining 340 cases reported by SAU and recover the remaining Rs 61.72lakhs recoverable amount as on 04.03.2024. During financial year 2023-24, State received two installments, first installment of Rs 3, 51, 98,500 was allocated on September 14, 2023, and the second on February 15, 2024 of Rs 3,51,98,500, totaling Rs 7,03,97,000 (Seven Crore, three lakh ninety seven thousand) for social audit under the Mahatma Gandhi NREGA scheme. However, out of 28275 GP in the state, social audits were conducted in only 7222 GPs. The number of reported cases of financial misappropriation is also very low, with only 1112 cases identified, out of which only 772 have had an Action Taken Report (ATR) uploaded. State is advised to enhance the quality and coverage of its social audit process.

6. Ombudsperson

Decision taken:

- I. Ombudsperson in 25 districts out of 34 districts.
- II. State has not constituted the appellate authority

Action taken by MoRD:

- I. State to expedite recruitment of remaining ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken:

Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	92
DPC	3,740	2,941
ADPC	3,740	3,097
PO/BDO	58,410	51,404
Total	66,000	57,534

Action taken by MoRD :

- I. State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

- II. State is advised to increase drone monitoring following due procedure.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	15,171	13,641
2nd fortnight	16,763	15,201

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning

Decision taken:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
28,275	27,821	98.39%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	28,275
Number of Janmanrega users	12,961

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	28,275
Total no. of eligible Gram Panchayats	28,275
No. of Panchayats Covered	7,013
No. of Village Covered	8,104
No. of Wells Covered	13,913

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jaldoot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total Target	10105
Total Candidates Trained	2038

Action taken by MoRD:

State to refer to the D.O letter dated 18.09.2023 from JS Mahatma Gandhi NREGA Division, where-

in State was were requested to refund the unspent balance along with UC along with bifurcation of unspent amount and Interest earned on unspent amount for accounting purpose by the end of this Financial Year.

13. Project Life

Rs 72.16 Lakh was released to the state in the FY 2016-17 under Project LIFE. As the scheme is now over, thus, the states have to refund the unspent balance along with UC, bifurcation of unspent amount and interest earned on unspent amount for accounting purposes. For this purpose, D.O letters no J-11060/61/2023-RE-VI dated 18th September 2023 and reminder letters J-11060/61/2023-RE-VI (385784) vide dated 27th September 2023, 6th November 2023, 29th December 2023 and 16th January 2024 have been sent to the state.

14. Technical Cell

The State has not provided the information regarding the technical cell even though it was included in the EC meeting PPT template circulated by the Ministry to all States/UTs. State may clarify regarding the same.

After detailed deliberation and discussion, an "Agreed-to" Labour Budget of 7.5 crores Person-days for FY 2024-25, for State of Maharashtra has been decided.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF MAHARASHTRA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 05/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Maharashtra:

- I. Out of the total target, 89% houses have been constructed by the State. State is yet to complete 11% of the total target allocated to the state. State to focus on completion of all houses.
- II. The status of convergence seeding in the State is not good and convergence seeding percentage for the state of Maharashtra is 86%. The state to saturate the data using convergence module of Awaasoft.
- III. The last fund released to state was in November

2023. The state is yet to send a proposal for the release of funds.

- IV. Aadhaar seeding has been done for almost 95% of the sanctioned households, while a Aadhar has been authenticated by UIDAI for 54% households and has been verified by PFMS for only 23%. State is requested to use APB for all the transactions.
- V. Under PM-JANMAN, 7,423 houses have been sanctioned and first instalment has been released to 4,175 households. State is requested to release pending instalments to beneficiaries of PM-JANMAN and expedite construction of houses under the Scheme.
- VI. The State has started the process of opening separate budget line. State may apprise Ministry on creation of SNA for PM-JANMAN for uninterrupted implementation of the scheme.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered))	Spill Over tentative target	Spill over financial requirement
13,76,975	0	19,711	13,74,474	12,20,069	1,56,906	1,19,704	To be assessed in next FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
44323	36389	-	7423	4175	9	7414

3. Further, the following points were discussed and agreed upon.

I. The State informed that it has sufficient funds to complete the pending houses and it has also sent the proposal for release of next tranche of funds. But the state utilization is below 87.5% as per PFMS and hence the Ministry is unable to release the funds to the state. The State informed that their utilization is

not being reflected in the PFMS and the State is eligible to receive funds. The State has been informed that the Ministry will not be able to release any funds after 31st March 2024 for the pending houses.

II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,19,704	5,40,387	6,60,091	7,341.68	4,894.45	271.10	7,070.57

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
7414	29,889	37,303	417.7	300.6	18.0	399.7

*The tentative target is subject to revision with approval of competent authority.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The State informed that delayed houses is the major concern for the state. The State is trying to achieve the target as soon as possible in spite of all the challenges.
- v. The Status of convergence seeding in the State is 86%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- vi. All the transactions would be made via Aadhaar Payment Bridge from 1st April,2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vii. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- viii. Social Audit conducted in 1,600 GPs. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- ix. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer. The State has enrolled 3,497 officials under Area Officers app.
- x. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- xi. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- xii. The State has informed that it will be able to complete 17,756 IAY houses by 31st March 2024 and 26,100 houses cannot be completed.

S.N.	Parameter	Maharashtra - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	Target allocated to State	The target for FY 2023-24 is not allocated by MoRD			
1	Land to the landless beneficiaries	1,10,297	31st March 2024	90,954	19,343 Remaining Landless as on 31.03.2024
2	Release of State matching share	PMAY-G: Rs 17769.33 Lakhs Admin Fund: Rs 214.67 Lakhs PM JANMAN: Rs 2832.67 Lakhs			Central Share released by GoI in F.Y.2023-24 Rs.78521.480 lakhs and corresponding state share of Rs.52347.651 lakhs received in SNA.

S.N.	Parameter		Maharashtra - Performance Report 2023-24 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
3	Rural Mason training		58,407			41,975 Mason Trained	37388 Mason Assessment done
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		17,756	31st March 2024	5,774 houses have been constructed.	
		Houses that cannot be completed & write off		26,100			
5	Delayed houses		1,24,666		31st March 2024	26,995 Delayed houses have been constructed.	
6	Cleaning of existing PWL using Remand Module						
7	De-Mapping of Accounts other than SNA						complied
8	Implementation of Admin Module and Financial Reconciliation Management System:						complied
9	Implementation of REAT module						complied
10	Internal Audit Para						Nil

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Maharashtra	109.55	4,252.15	NA	4361.7	4362

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
19	Maharashtra	1770	1570	7	1	1,110.80



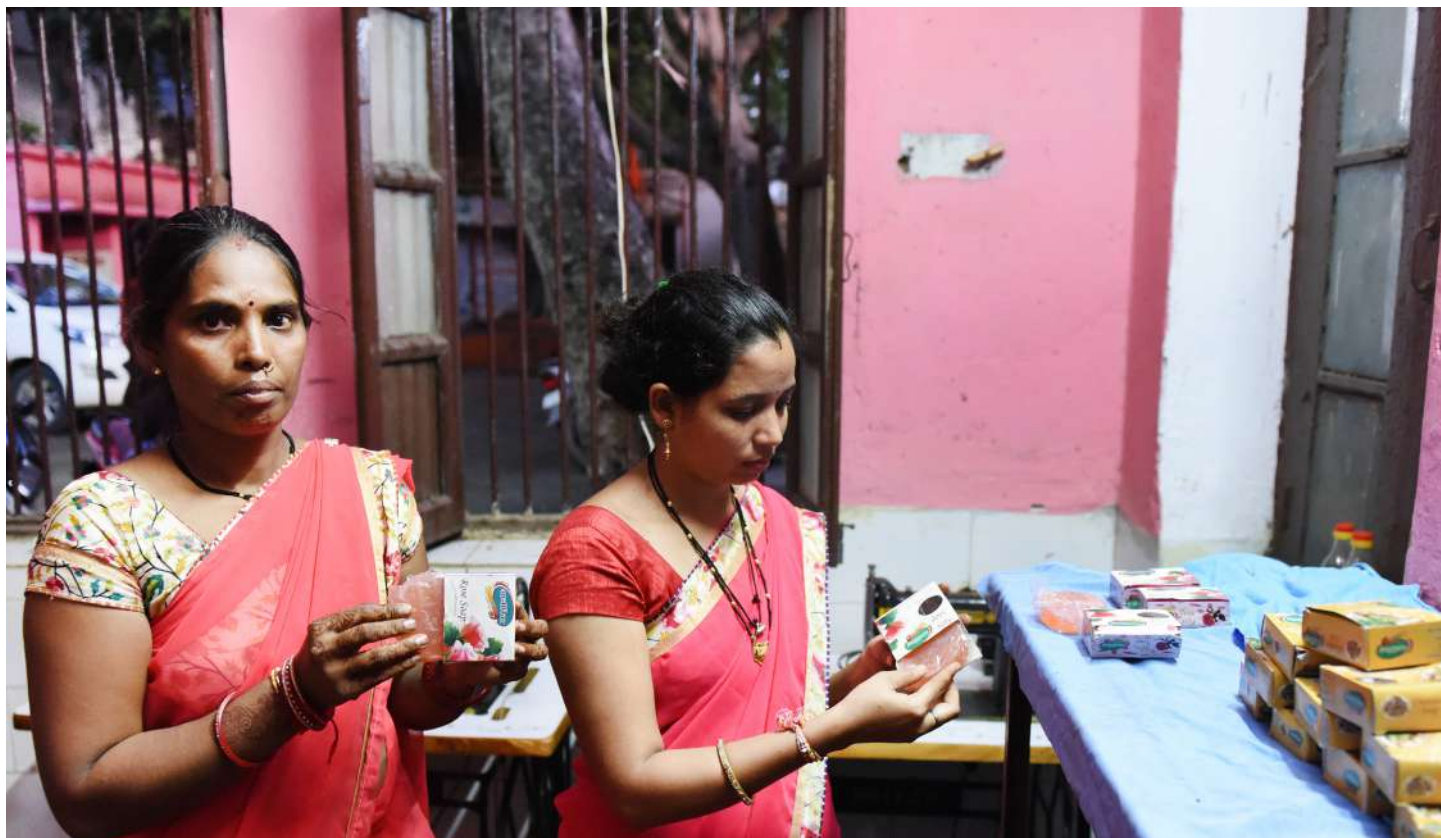
Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	34	0
2	Number of new blocks to be covered	Number	351	0
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	6.38	0.21
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	6.31	0.21
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	63.82	2.14
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	8.09	0.81
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	9.02	0.85
6	Number of Village Organizations to be promoted	Number	31251	909
7	Number of CLFs to be formed	Number	1851	22
8	Number of Model CLFs to be taken under NRLM	Number	134	164
9	Number of Model CLFs to be initiated FNHW	Number	287	200
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	12
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	24	0
C	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	4.62	1.54
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	73913.09	26271
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	112465	100000
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	67479	60000
D	LoKOS			
1	Profile application: No. of blocks started entry	Number	351	0
2	Transaction application: No. of Blocks started regular entry	Number	0	351
3	SHG cut-off completed and regular entry started (%)	%	0	100
4	VO cut-off completed and regular entry started (%)	%	0	100
5	CLF cut-off completed and regular entry started (%)	%	0	100

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
E	Financial Inclusion			
1	% of SHGs credit linked*	%	91	95
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	1.52	1.25
3	Number of SHG members working as BC Agents/ Digi Pay	Number	7409	6000
4	Number of SHG members to be covered under life insurance	Number in Lakh	42.13	43.61
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	52.28	56.07
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	56.63	1.00
7	Number of SHG members to be financed for individual economic activities	Number	27370	25000
8	Number of SHGs to be trained under Financial literacy	Number in Lakh	4.99	2.10
F	Farm Livelihood			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	37.62	15
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	17.66	5
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	0.0166
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	99.6	3
5	Number of Custom Hiring Centres to be established	Number	1768	530
6	Number of Producers groups to be Promoted and received fund	Number	5714	170
7	Total amount of fund support to be received by PGs	Rupees in Lakh	2679	200
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	20855	1800
9	Number of Livelihood CRPs to be engaged (KUS)	Number	842	170
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	124517	3400
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	62979	0
12	Number of IFC clusters to be promoted	Number	0	0
13	Number of Local Groups to be registered in the PGS portal	Number	566	0

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	28934	34000
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	29556	18444
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	2351	2176
G	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	290	2000
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	6225	4000
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	3500
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	300	500



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Maharashtra

S.No.	State	Maharashtra
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Maharashtra State Rural Livelihoods Mission (MSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	125814
4	Total candidates trained against target (as on 31st March 2024)	26,656
5	Candidates trained during FY 2023- 24	5,519
6	Total outlay 2019-25 (extended)	Rs. 1072.42 (including support cost) approved by the Empowered Committee on 26th February 2019.
7	Central Share released to State	Rs. 219.25 crores



2. Training Plan

a. The State has proposed to commence training of 15703 candidates during FY 2024-25. State has also committed to train 16683 candidates and complete placement of 11678 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	573	523	366
May- 24	647	654	458
Jun- 24	1336	1236	865
Jul- 24	2197	1385	970
Aug- 24	2283	2024	1417
Sep- 24	1832	1673	1171
Oct- 24	2136	2034	1424
Nov- 24	2187	1756	1229
Dec- 24	2512	1835	1285
Jan- 25	0	1304	913
Feb- 25	0	1192	834
Mar- 25	0	1067	747
Total	15703	16683	11678

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 99

percent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	1122920	1113331	85	Completed
IGNWPS	80725	80725	100	Pending
IGNDPS	9322	9322	96	Pending
Total	1212967	1203378		

Scheme	State Cap	Households covered
NFBS	34987	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, no funds could be released to the State due to non-receipt of complete proposal.

- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Maharashtra	41	24	23	25	20

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total No. of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Maharashtra	262	196	11205	5509	851	4845

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 66 identified GPs.
2	Completion of activities planned under VDPs	Total of 11205 projects/works are planned under VDP and 5509 are completed. Target to complete remaining 4845 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
19	Maharashtra	36	144	16	17	12%	4	24%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

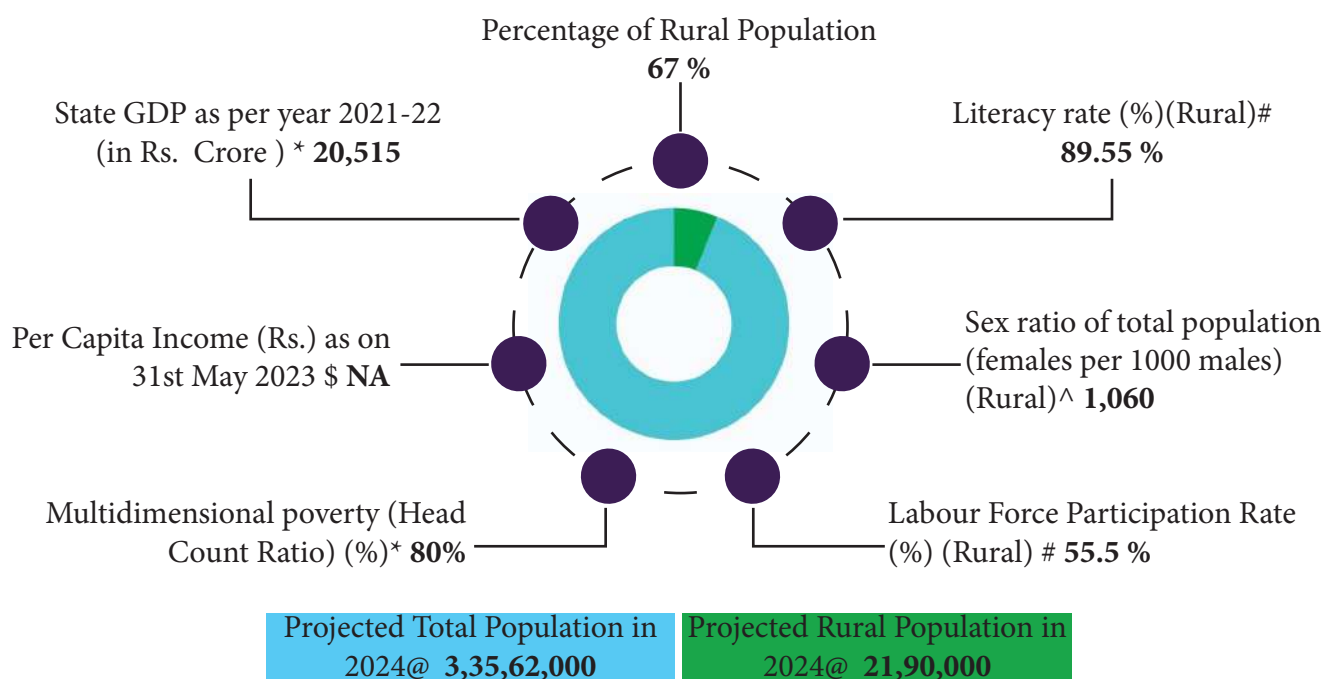
MANIPUR



Area: 22,327 sq. km

Capital: **Imphal**

Population: **28.56 lakhs** (2011 census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

The state is situated in the extreme north-eastern border of the country. It is bound on the east by upper Myanmar, on the north by Nagaland, on the west by Cachar district of Assam and on the south by Chin hills of Myanmar and Mizoram. Manipur has a total border line of about 854 km of which about 352 km are international boundary line with Myanmar on the east and south-east. This state is in a geographically unique position, since it virtually is the meeting point between India and South- East Asia. Manipur lies between 23°80' N and 25°68' N latitude and between 93°03' E and 94°78' E longitude. The state has a total area of 22,327 sq. km. Agriculture and allied activities are the only mainstay of the state's economy where about 70 per cent of the population depends on it. The state has two topographical zones - valley and hills. The valley is known as the 'Rice Bowl' of the state.

During 2023-24 (as on 31st March 2024), the state generated 154.4 lakh person days of employment

under MGNREGA. The total expenditure made under the scheme was Rs. 66418.31 lakh; out of which 36.42 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 101550 number of houses, the state has completed 30488 number of houses in 2023-24(as on 31 March 2024). The state has been able to connect 1 habitations by constructing 59 km length of road under PMGSY during 2023-24, against a target of connecting 32 habitations by constructing 890 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 14782 Against a target of skilling of 1615 candidate. Under DDU-GKY, 779 candidates have been skilled and 696 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 63370 during 2023-24. Under SAGY , the state has identified 30 Gram Panchayats and 1791number of projects were completed against 1284 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	154.4
SC persondays % as of total persondays	2.23
ST persondays % as of total persondays	52.63
Women Persondays out of Total (%)	52.75
Average days of employment provided per Household	31.38
Total No of HHs completed 100 Days of Wage Employment	281
Total Households Worked[In Lakhs]	4.92
Number of Completed Works	9,400
% of NRM Exp. in MWC Blocks	NaN
% of Category B Works	2.88
% of Expenditure on Agriculture & Agriculture Allied Works	36.42
Total Expenditure (Rs. in Lakh)	66,418.31

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Manipur for FY 2024-25 Dated 14.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Manipur for Financial Year 2024-25 held on 14.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 259.92 where the notified wage rate of the State is Rs. 260.

Action taken by MoRD:

State to ensure Group Task Based Napi Payment System (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on agriculture and allied activities has been 35.15% in 2023-24.
- 3.25% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 6.14%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	617	99.37%
2021-22	7,483	52.53%
2022-23	4,647	7.69%
2023-24	7,785	6.14%
Total	20,532	83.83%

Action taken by MoRD:

- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. The incomplete works up to FY 2022-23 these should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 21.56%.
- Status of Rejected transactions as on 14.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	2741
Transactions pending for regeneration for FY 22-23	2414
Transactions pending for regeneration for FY 21-22	1274
Transactions pending for regeneration for FY 20-21	32
Transactions pending for regeneration prior to 20-21	10

III. The State has issued a timely payment guideline in

accordance with the SOP (issued on 30th May 2017 by MoRD).

IV. Status of Aadhaar Seeding and APBS as on 14.03.2024 is as under:-

Total Active workers	6.82 Lakh
Total Aadhaar Seeded	6.28 Lakh
Percentage of Aadhaar Seeded	92%
Eligible for ABPS	4.83 Lakh (70%)

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- State to switch to NeFMS mode for payment of wages at the earliest.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete **100%** Aadhaar seeding and authentication, along with enabling Aadhaar Payment Bridge System of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	0	0
Total paid (Rs.)	0	0
Due Amount (Rs.)	0	0

Action taken by MoRD:

The State should ensure the payment of delay compensation of wages and unemployment allowances if any, on a regular basis.

5. Social Audit**Decision taken:**

- I. There is no independent director present in the SAU as per the GoI norms.
- II. The State of Manipur conducted social audit is 3,150/70 (2.22%) during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 158	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 80
Corresponding Financial Misappropriation Amount (Rs.): - 20,86,873	Final Recoverable Amount to be recovered (Rs.): - 11,48,983
Total number of decided Cases (ATR Uploaded):- 95	No. of decided Cases for which Recovery is done:- 78
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 12,62,608	Total amount recovered, so for (Rs.) 11,42,983:-

Action taken by MoRD :

- I. State to ensure to recruit independent SAU director as per the GoI norms at the earliest.
- II. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- III. The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- IV. State to ensure that sufficient number of resource persons are engaged for smooth conduct of social audit.
- V. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- VI. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the So-

cial Audit on the MIS and ensure that the corrective action is expedited.

- VII. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson**Decision taken:**

- I. Ombudspersons are positioned in all the 16 districts of the State.
- II. State has constituted the appellate authority- NO

Action taken by MoRD:

- I. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April' 2023 till Feb' 2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	24
DPC	1760	597
ADPC	0	0
PO/BDO	11550	1642
Total	13420	2263 (16.86%)

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'2024 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	940	0
2nd fortnight	827	0

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning:

Decision taken: State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
3150	2844	90%

Action taken by MoRD:

- State to complete the GIS based planning of remaining GPs by 31st March 2024.
- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	3150
Number of Janmanrega users	624 (19%)

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app (Post Monsoon) is as under:-

Total no. of Gram Panchayats	3150
Total no. of eligible Gram Panchayats	3150
No. of Panchayats Covered	0
No. of Village Covered	0
No. of Wells Covered	0

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati:

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	935
Total candidates Trained	207

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of 250 lakhs Person-days for FY 2024-25, for State of Manipur has been decided.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "Agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF MANIPUR ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 14/03/2024

Secretary, Ministry of Rural Development highlighted the following with respect to State of Andhra Pradesh

- I. Out of the total target, only 30% houses have been constructed by the State. The progress in the state under PMAY-G has been very slow and State is yet to complete 70% of the total target allocated to the state. State to focus on completion of all houses.
- II. The convergence seeding percentage for the state of Manipur is 21%. The state to saturate the data using convergence module of Awaassoft.
- III. Central Share of Rs. 116 crore and State Share of Rs. 24 crore is yet to be released into the SNA. The Current SNA balance in the State is Rs 7.8 crore. The State to release the pending funds into the SNA at the earliest.
- IV. Aadhaar seeding has been done for 77% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 72% households and has been verified by PFMS for 42%. State to use APB for all the transactions

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
1,01,550	0	0	1,01,550	30,488	71,062	71,062 (to be completed by 31st December' 2024)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

- I. Program fund amounting to Rs. 596.74 cr and admin fund amounting to 12.88 cr pending to be released to the State. The same to be released after

31st March,2024.

- II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
71,062	12776*	71,312	871.66	96.85	22.05	849.61

The tentative target and unit cost is subject to revision with approval of competent authority.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 21%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April,2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. Social Audit conducted in 69 GP in FY 2023-24 so far. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vii. State is directed to use Area Officers App for all the

visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

- viii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- ix. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- x. All the IAY houses have been constructed. State has no pending IAY houses.

S.N.	Parameter	Manipur - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State	101550	NA	30502 Houses completed	
1	Land to the landless beneficiaries	NA			
2	Release of State matching share	Rs. 24.04 Cr pending			
3	Rural Mason training	NA			
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	2398		Special Project IAY which can be completed
		Houses that cannot be completed & write off	NA		
5	Delayed houses	9787			Houses not completed even after 3 Months after receiving First Installment
6	Cleaning of existing PWL using Remand Module	Done			
7	De-Mapping of Accounts other than SNA	Done			
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:	Done			
9	Implementation of REA T module	Done			
10	Internal Audit Para	NA			

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Manipur	NA	812.5	NA	812.5	813

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
20	Manipur	890	59	32	1	161.29



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			1+2+3+4
1	Number of new districts to be covered	Number	16	0
2	Number of new blocks to be covered	Number	55	15
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	8514	6502
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	8013	5900
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	85938	67759
4	Number of SC Households to be mobilized into SHG	Number in Lakh	2792	995
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	36021	12750
6	Number of Village Organizations to be promoted	Number	494	490
7	Number of CLFs to be formed	Number	12	11
8	Number of Model CLFs to be taken under NRLM	Number	12	11
9	Number of Model CLFs to be initiated FNHW	Number	12	13
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	7
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	6	20
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in Lakh)	Number in Lakh	5866	7261
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	1164.45	2178.3
3	Number of SHGs to be provided CIF (in Lakh)	Number in Lakh	4303	4645
4	Amount of CIF to be released to SHGs (in Rs.Lakh)	Rupees in Lakh	5278	6967.5
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	43	70
2	Transaction application: No. of Blocks started regular entry	Number	1	70
3	SHG cut-off completed and regular entry started (%)	%	0	100
4	VO cut-off completed and regular entry started (%)	%	0	100
5	CLF cut-off completed and regular entry started (%)	%	0	100

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	49	60
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	49.95	60
3	Number of SHG members working as BC Agents/ Digi Pay	Number	178	100
4	Number of SHG members to be covered under life insurance	Number in Lakh	0.17452	0.32531
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	0.30858	0.32652
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	0.158	0.4658
7	Number of SHG members to be financed for individual economic activities	Number	140	0.1062
8	Number of SHGs to be trained under Financial literacy	Number	5330	0.0531
F	Farm Livelihood			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	9302	38478
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	5313	19845
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	2810
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	10967	19734
5	Number of Custom Hiring Centres to be established	Number	71	10
6	Number of Producers groups to be Promoted and received fund	Number	0	20
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	0	30
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	1027	263
9	Number of Livelihood CRPs to be engaged (KUS)	Number	39	17
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.00075	0.0038
11	Number of IFC clusters to be promoted	Number	0	5
12	Number of Local Groups to be registered in the PGS portal	Number	0	12
13	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	12	12

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	600
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	1550	800
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	450
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	120	100



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Synopsis of DDU-GKY implementation in Manipur

Sl No.	State	Manipur
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Manipur State Rural Livelihood Mission (MnSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	9,835
4	Total candidates trained against target (as on 31st March 2024)	5,629
5	Candidates trained during FY 2023- 24	779
6	Total outlay 2019-25 (extended)	Rs. 116.72 crores
7	Central Share released to State during current Action Plan period.	Rs. 44.69 crores (including Rs.3.66 crores Admin Cost)



2. Training Plan

The State has proposed to commence training of 1707 candidates during FY 2024-25. State has also committed to train 1740 candidates and complete placement of 1219 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	741	0	0
May- 24	429	0	0
Jun- 24	0	33	23
Jul- 24	300	270	189
Aug- 24	130	325	228
Sep-24	17	35	25
Oct-24	90	300	210
Nov- 24	0	280	196
Dec- 24	0	190	133
Jan- 25	0	237	166
Feb- 25	0	70	49
Mar- 25	0	0	0
Total	1707	1740	1219

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 97 per-

cent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	55891	55377	69	Completed
IGNWPS	7075	7075	77	Pending
IGNDPS	1005	918	40	Completed
Total	63971	63370		

Scheme	State Cap	Households covered
NFBS	669	502

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, Rs. 16.36 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	16.36	13.28	1.78	0.27	1.03	0

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 53.75 percent of total transactions reported by the State during FY 2023-24.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Manipur	4	3	4	4	3

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total No. of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Manipur	30	30	1791	1284	332	175

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs for all identified GPs prepared.
2	Completion of activities planned under VDPs	Total of 1791 projects/works are planned under VDP and 1284 are completed. Target to complete remaining 175 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
20	Manipur	16	64	0	0	0%	0	0%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

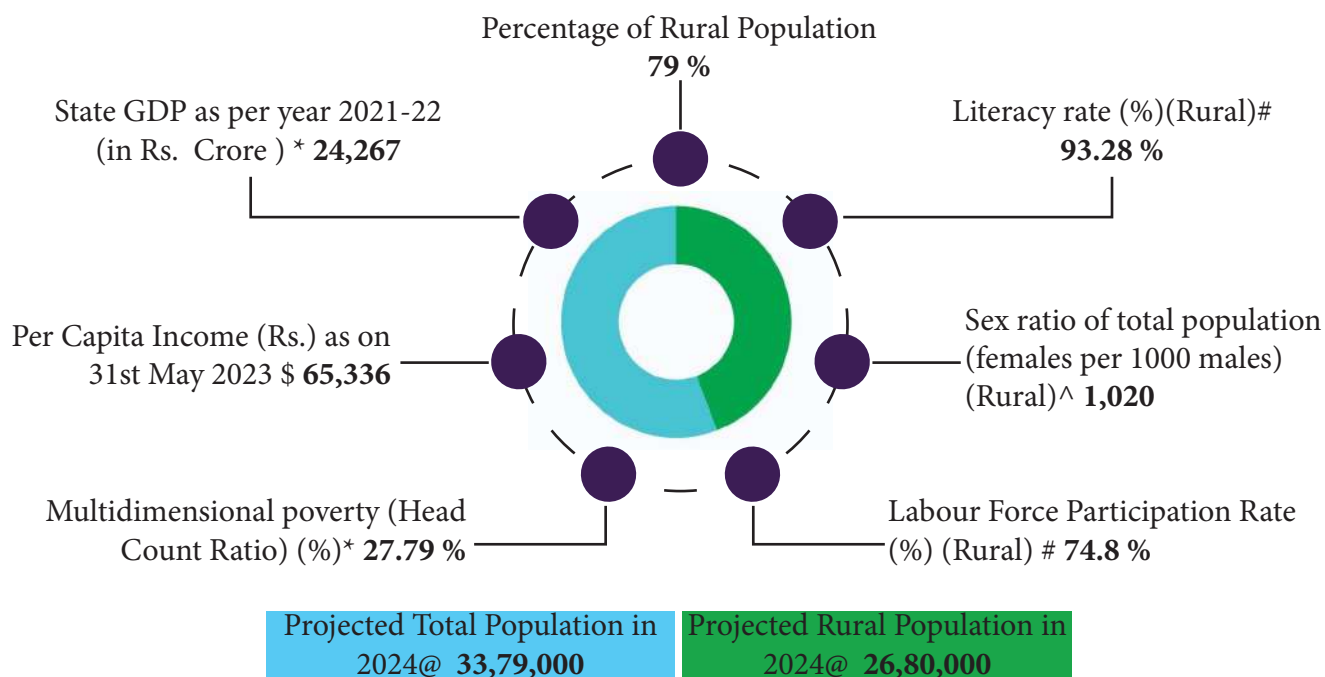
MEGHALAYA



Area: **22,429 sq. km**

Capital: **Shillong**

Population: **29.67 lakhs** (prev. 2011 census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Bounded on the north and east by Assam and on the south and west by Bangladesh, Meghalaya is spread over an area of 22, 429 square kilometers, and lies between 24°57' and 26°10' north latitude and 89°46' and 92°53' east longitudes. Meghalaya is basically an agricultural state with about 81 per cent of its total population depending entirely on it for their livelihood. The hilly terrain and land conditions of the state do not offer much scope in bringing additional area under wet condition, but the state has a vast potential for developing horticulture. The agro-climatic variations offer much scope for cultivation of temperate as well as tropical fruits and vegetables. Besides the major food crops of rice and maize, the state is also renowned for its horticultural crops like orange, lemon, pineapple, guava, litchi, banana, jackfruits and temperate fruits such as plum, pear, peach, etc. Potato, ginger, turmeric, black pepper, arecanut, tezpata, betel, short-staple cotton, jute, mesta, mustard and rapeseed etc., are some of the important cash crops. Apart from these, the state has achieved success in the cultivation of non-traditional crops like tea, cashew nut, oilseeds, tomato, mushroom, wheat, etc.

During 2023-24 (as on 31st March 2024), the state generated 326.51 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 109250.16 lakh; out of which 25.16 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 188295 number of houses, the state has completed 51851 Number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 60 habitations by constructing 399 km length of road under PMGSY during 2023-24, against a target of connecting 86 habitations by constructing 720 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 18998 against a target of skilling of 1821 candidate. Under DDU-GKY, 1630 candidates have been skilled and 1339 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 65085 during 2023-24. Under SAGY, the state has identified 21 Gram Panchayats and 686 number of projects were completed against 358 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	326.51
SC persondays % as of total persondays	0.72
ST persondays % as of total persondays	89.48
Women Persondays out of Total (%)	57.38
Average days of employment provided per Household	66.64
Total No of HHs completed 100 Days of Wage Employment	78,223
Total Households Worked[In Lakhs]	4.9
Number of Completed Works	20,672
% of NRM Exp. in MWC Blocks	Na
% of Category B Works	50.3
% of Expenditure on Agriculture & Agriculture Allied Works	25.16
Total Expenditure (Rs. in Lakh)	1,09,250.16

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Meghalaya for FY 2024-25 dated 08.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of MEGHALAYA for Financial Year 2024-25 was held on 08.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues:

Decision taken : It was observed that the average wage

rate per day per person is Rs. 237.94, where the notified wage rate of the State is Rs. 238.

Action taken by MoRD: State to ensure/maintain Group Task Based Napi Payment System (GTNPS).

2. Status of Work:

Decision taken:

- The expenditure on Agriculture and allied activities has been 27.76%.
- 49.57% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 68 %. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	15896	92.46
2021-22	16311	47.86
2022-23	18545	17.36
2023-24	47955	3.6

Action taken by MoRD:

- I. State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- II. State to take up diversified individual beneficiary works.
- III. State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 50,752 works incomplete up to FY 2022-23 which needs to be completed in a time-bound manner.

3. Timely Payments

Decision taken:

- I. Stage-I generation of FTO within 8 days from the closure of Muster roll is 99.93%.
- II. Status of Rejected transactions as on 28.02.2024 is as under:-

FY 23-24	1385
FY 22-23	492
FY 21-22	66
FY 20-21	11

III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

IV. Status of Aadhaar Seeding and APBS is as under:

Total Active workers	906108
Total Aadhaar Seeded	655502
Percentage of Aadhaar Seeded	72%
Eligible for ABPS	354862 (36%)

Action taken by MoRD:

- I. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- II. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- III. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- IV. State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. State has/has not notified the rules of delay compensation of wages
- II. State has/has not notified the rules of unemployment allowances
- III. The status of delay compensation of wages is:

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	131544	2,13,482
Total paid (Rs.)	0	0
Due Amount (Rs.)	131544	2,13,482

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit**Decision taken:**

- I. Independent SAU Director as per the GOI norms to be positioned.
- II. The State of Meghalaya conducted social audit is 80% during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:-81	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 3
Corresponding Financial Misappropriation Amount (Rs.): - Rs. 9,32,246	Final Recoverable Amount to be recovered (Rs.): - Rs. 3,23,546
Total number of decided Cases (ATR Uploaded):-79	No. of decided Cases for which Recovery is done:- 3
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 9,32,246	Total amount recovered, so for (Rs.): - Rs. 3,23,546

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- II. The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- III. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- IV. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- V. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

VI. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson**Decision taken:**

- I. There are 7 Ombudspersons in total 12 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

- I. State to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April' 23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	0
DPC	1320	36
ADPC	1320	43
PO/BDO	8910	422
Total	11660	501

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:--

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	25947	16068
2nd fortnight	26018	16333

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning:

Decision taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
6406	5307	83%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	6406
Number of JANMANREGA users	1020

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under :-

Total no. of Gram Panchayats	6406
Total no. of eligible Gram Panchayats	1377
No. of Panchayats Covered	504
No. of Village Covered	504
No. of Wells Covered	922

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	1283
Total candidates Trained	430

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of 300 lakhs Person-days for FY 2024-25, for State of Meghalaya has been decided. However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "Agreed to" Labour Budget.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OFMEGHALAYA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 08/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Meghalaya:

- I. Out of the total target, 28% houses have been constructed. Out of the total target, only 71% houses have been constructed by the State. State is yet to complete 28% of the total target allocated to the state. State to focus on completion of all houses.
- II. The Status of convergence seeding in the State is

- good and convergence seeding percentage for the state of Meghalaya is 71%. The state to saturate the data using convergence module of Awaassoft.
- III. All the instalment under program fund of PMAYG has been released to the State, however, proposal for admin fund is still awaited. State may check the feasibility of sending the admin proposal to the Ministry.
 - IV. Aadhaar seeding has been done for only 65.1% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 57.7% households and has been verified by PFMS for only 17.2%. State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
1,88,295	0	551	1,88,091	51,851	1,36,297	1,25,783 (to be completed by 30th June' 2024)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

- I. The full and final amount of prog funds have been released to the State. No funds, for the target given till 2023-24, is pending for release after 31st March

- 2024.
- II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,25,783	23,567*	1,25,783	485.28	53.92	18.66	466.62

*Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 71%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. Social Audit conducted in 6,553 GPs, in which 56,252 PMAY-G houses verified till date Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vii. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- viii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- ix. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- x. The State has 56 pending IAY houses to be completed.

S.N.	Parameter		Meghalaya - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State		188261	30th June 2024	56820	-
1	Land to the landless beneficiaries		1492	-	639	551 remaining (from Awaas+ list)
2	Release of State matching share		-	-	0	All pending State Share received in SNA
3	Rural Mason training		1268	May 2024	Trained – 2704 Enrolled – 1071 Certified – 624 Yet to be Assessed – 1633	-
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	208	56	30.04.2024	-
		Houses that cannot be completed & write off		152	-	-
5	Delayed houses		-	-	Houses not completed even after 12 months after receiving 1st Inst. - 12424	-
6	Cleaning of existing PWL using Remand Module		7120	-	Ineligible Cases approved - 6950	-
7	De-Mapping of Accounts other than SNA		-	-	De-mapping of all Accounts completed except for SNA	-
8	Implementation of Admin Module and Financial Reconciliation Management System:		-	-	Implemented	-
9	Implementation of REAT module		-	-	Implemented	-
10	Internal Audit Para		-	-	ATR submitted to MoRD	-

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Meghalaya	NA	1,203.67	NA	1203.67	1204

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
21	Meghalaya	720	399	86	60	122.59



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	12	0
2	Number of new blocks covered	Number	55	0
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted	Number	44963	3500
2	Number of SHGs having Saving Bank Accounts	Number	43071	3500
3	Number of Households mobilized into SHGs	Number	437338	47000
4	Number of SC Households mobilized into SHG	Number	0	0
5	Number of ST Households mobilized into SHG	Number	436463	46977
6	Number of Village Organizations promoted	Number	5623	0
7	Number of CLFs formed	Number	170	144
8	Number of Model CLFs taken under NRLM	Number	170	144
9	Number of Model CLFs to be provided Viability gap fund	Number	0	74
10	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	0	740
11	Number of Model CLFs to be provided training centre infrastructure fund	Number	1	11
12	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	0	102.00
13	Number of MCLFs to initiate Social Inclusion interventions	Number	83	205
14	Number of MCLFs to initiate FNHW interventions	Number	73	215
15	Number of MCLFs managing Gender Resource Centre(GRC)	Number	0	4
16	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	40	14
18	No. of MCLF with Dual Authentication	Number	0	40
19	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	Number	15	120
20	Number of Community Resource Persons deployed	Number	4317	3844

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
21	Number of SHGs started Transaction on LOKOS	Numbers	0	48429
22	Number of VOs started Transaction on LOKOS	Numbers	0	5627
23	Number of CLFs started Transaction on LOKOS	Numbers	0	86
C.	Community Funds to SHGs			
1	Number of SHGs provided RF	Number	40159	5358
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	6090.92	803.7
3	Number of SHGs provided CIF	Number	23655	12350
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	26020.66	13585.0
D.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts	Number	43071	3500
2	Number of Online loan application submitted (in lakh)	Number in lakh	460	7560
3	Number of SHG members working as BC Agents/ Digi Pay	Number	624	130
4	Number of SHG members covered under life insurance (in lakh)	Number in lakh	0.95	2.51
5	Number of SHG members covered under accidental insurance (in lakh)	Number in lakh	1.00	2.76
6	Number of SHG members covered under Health Insurance (in lakh)	Number in lakh	1.95	0.74
7	Number of SHG members financed for individual economic activities	Number	198	990
8	Number of SHGs trained under Financial literacy	Number	19090	42226
E.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number	85660	80752
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number	66454	65232
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number	25678	12452
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number	78243	54510
5	Number of Custom Hiring Centres to be established	Number	15	20
6	Number of Producers groups to be Promoted and received fund	Number	110	2000
7	Total amount of fund support to be received by PGs (Lakh INR)	Number	0	100
8	Number of Livelihood CRPs to be engaged(KS+PS+VS)	Number	2966	1366
9	Number of Livelihood CRPs to be engaged(KUS)	Number	23	120

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number	1800	4
11	Number of IFC clusters to be promoted	Number	20	2
12	Number of Local Groups to be registered in the PGS portal	Number	116	48
13	Area of millet crop to be covered through Mahila Kisan Household (acre)	Number	1200	1800
14	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number	2500	8000
15	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	55	120
F.	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development(MED)	Number	0	4000
2	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	954	1950
3	Number of artisans mobilized and supported under Artisan Cluster	Number	0	50
4	Number of units (canteens/or any other) set up under Sectoral Cluster	Number	0	50

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Synopsis of DDU-GKY implementation in Meghalaya

Sl No.	State	Meghalaya
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	State Institute of Rural Development (SIRD)- MG
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	92,66
4	Total candidates trained against target (as on 31st March 2024)	5,852
5	Candidates trained during FY 2023- 24	1,630
6	Total outlay 2019-25 (extended)	Rs. 118.26 (including support cost) approved by the Empowered Committee on 19th February 2019.
7	Central Share released to State	Rs. 36.65 crores



2. Training Plan

a. The State has proposed to commence training of 1740 candidates during FY 2024-25. State has also committed to train 1945 candidates and complete placement of 1245 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	70	0	0
May- 24	310	75	0
Jun- 24	385	60	0
Jul- 24	140	25	0
Aug- 24	135	190	75
Sep-24	310	315	60
Oct-24	275	280	25
Nov- 24	115	235	190
Dec- 24	0	170	315
Jan- 25	0	205	280
Feb- 25	0	275	210
Mar- 25	0	115	90
Total	1740	1945	1245

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 99 per-

cent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	55734	55505	55	Completed
IGNWPS	8024	8022	63	Pending
IGNDPS	1558	1558	61	pending
Total	65316	65085		

Scheme	State Cap	Households covered
NFBS	781	0

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, Rs. 21.69 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	21.69	18.23	2.89	0.56	0	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 6.35 percent of total transactions reported by the State during FY 2023-24.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024.

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Meghalaya	15	0	0	0	0

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024.

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Meghalaya	21	18	686	358	116	212

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 3 identified GPs.
2	Completion of activities planned under VDPs	Total of 686 projects/works are planned under VDP and 358 are completed. Target to complete remaining 212 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

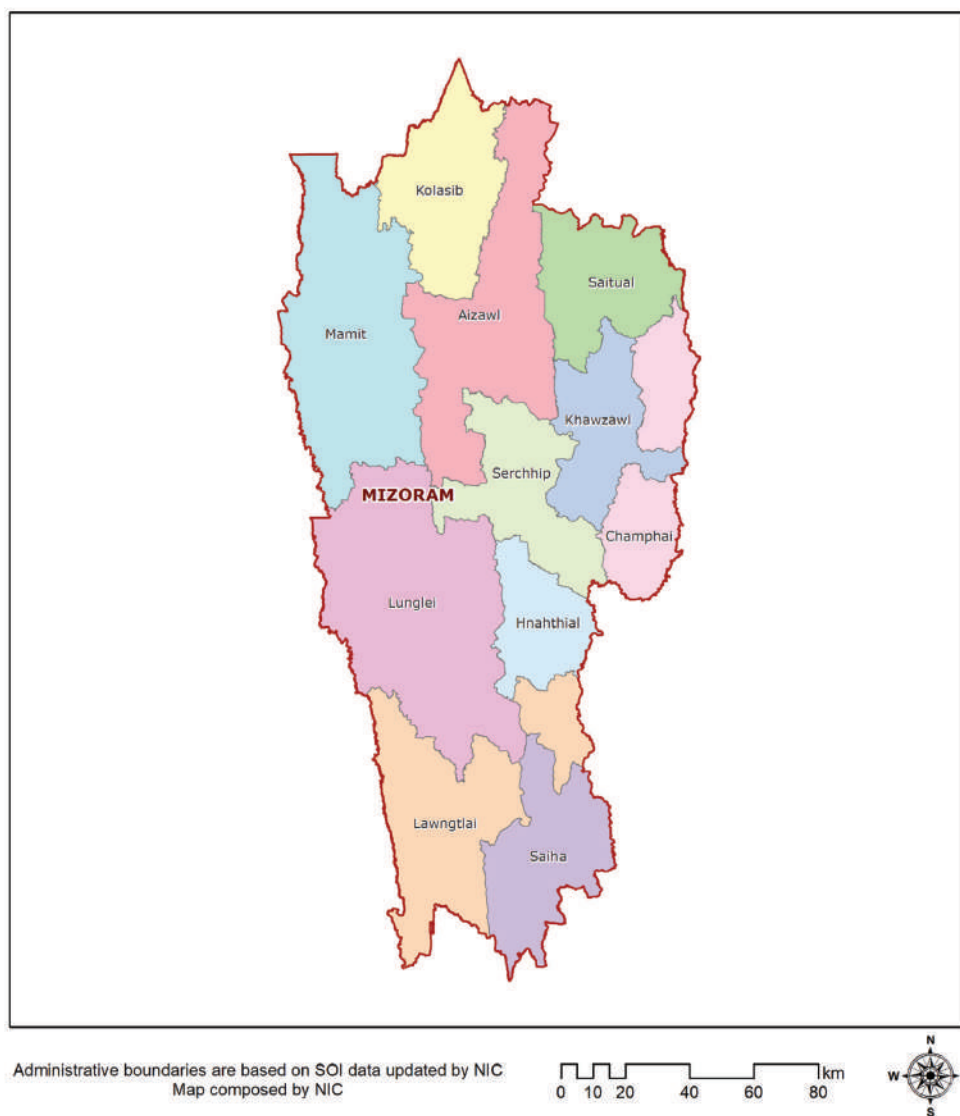
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
21	Meghalaya	12	48	8	8	17%	2	25%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

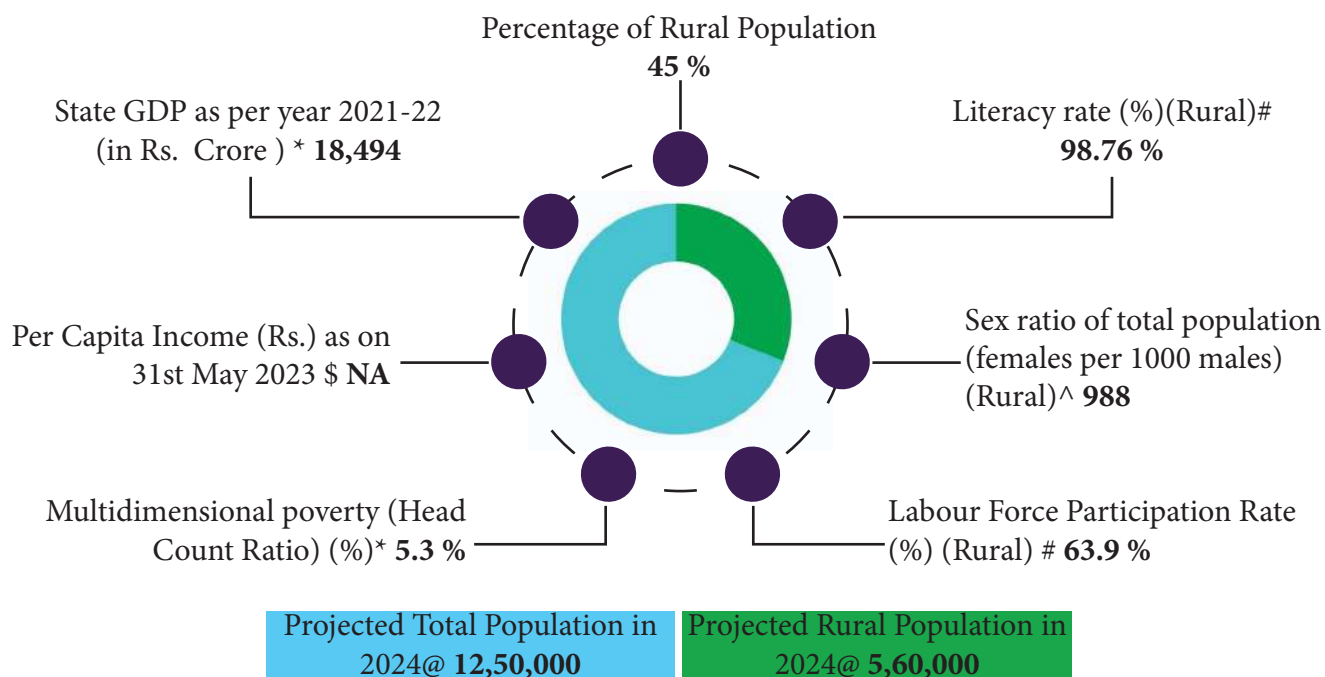
MIZORAM



Area: **21,081 sq. km**

Capital: **Aizawl**

Population: **10.97 lakh (prov. census 2011)**



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Sandwiched between Myanmar in the east and the south and Bangladesh in the west, the state occupies an area of great strategic importance in the north-eastern corner of India. Mizoram has a great natural beauty and an endless variety of landscape rich in flora and fauna. About 60 per cent of the people of the state are engaged in agricultural and allied activities. The main pattern of the agriculture followed is jhum or shifting cultivation. Of the total 21 per cent is put on paddy/seasonal crops. About 63 per cent of the total crop area is under jhum cultivation. To replace the destructive and unproductive jhum cultivation with sustainable means of occupation, the state government has launched an innovative programme called the New Land Use Policy covering all the districts. The area under jhum cultivation has decreased from 44,947 hectare at the beginning of 1,111, Plan to 20,064 hectare during 2014-15 which account for above 55.36 per cent reduction. Owing to the fact that more than 60 per cent of the population depends on land based activities for their livelihoods, horticulture plays a vital role and occupies very important place in the economy of Mizoram. Because of its advantageous agro-climatic condition, hilly terrain nature of the landscape and well distributed rainfall during monsoon

season horticulture is a sustainable land based activities for development of the economy.

During 2023-24 (as on 31st March 2024), the state generated 204.07 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 70574.96 lakh; out of which 64.81 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 29967 number of houses, the state has completed 19867 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 149 km length of road under PMGSY during 2023-24, against a target of connecting 1 habitations by constructing 360 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 11839 Against a target of skilling of 1012 candidate. Under DDU-GKY, 725 candidates have been skilled and 487 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 27524 during 2023-24. Under SAGY, the state has identified 14 Gram Panchayats and 806 number of projects were completed against 520 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	204.07
SC persondays % as of total persondays	0.02
ST persondays % as of total persondays	99.08
Women Persondays out of Total (%)	48.97
Average days of employment provided per Household	93.09
Total No of HHs completed 100 Days of Wage Employment	1,29,190
Total Households Worked[In Lakhs]	2.19
Number of Completed Works	17,859
% of NRM Exp. in MWC Blocks	Na
% of Category B Works	34.64
% of Expenditure on Agriculture & Agriculture Allied Works	64.81
Total Expenditure (Rs. in Lakh)	70,574.96

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Mizoram for FY 2024-25 Dated 15.03.2024.

The Empowered Committee meeting on the Labour Budget proposal for the State of Mizoram for Financial Year 2024-25 held on 15.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 248.98, where the notified wage rate of the State is Rs. 249.

Action taken by MoRD: State to ensure/maintain Group Task Based Napi Payment System (GTNPS).

2. Status of Work

Decision taken:

- I. The expenditure on Agriculture and allied activities has been 64.75%
- II. 58% of category B works have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 89.79%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	187	99.84%
2021-22	120	99.49%
2022-23	561	96.94%
2023-24	5205	72.98%

Action taken by MoRD:

- State to ensure/maintain that at least 65% of the works taken up in water stressed blocks.
- State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 868 works incomplete up to FY 2022-23 these should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 95.38%.
- Status of Rejected transactions as on 15.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	480
Transactions pending for regeneration for FY 22-23	421
Transactions pending for regeneration for FY 21-22	176
Transactions pending for regeneration for FY 20-21	65
Transactions pending for regeneration prior to 20-21	89

III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	2,18,480
Total Aadhaar Seeded	2,17,309
Percentage of Aadhaar Seeded	99.46%
Eligible for ABPS	1,94,762 (89%)
Eligible for ABPS	96,19,748

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	15,10,890	0
Total paid (Rs.)	0	0
Due Amount (Rs.)	15,10,890	0

Action taken by MoRD:

- I. The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31.03.2024
- II. A total of Rs. 15.11 lakh is being shown as the payable amount for delay compensation, out of which nothing has been approved for payment as delay compensation.

5. Social Audit

Decision taken:

- I. The State of Mizoram conducted social audit is 36.16% during FY 2023-24.
- II. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 277	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 123
Corresponding Financial Misappropriation Amount (Rs.): - 1,22,00,900	Final Recoverable Amount to be recovered (Rs.): - 11,16,307
Total number of decided Cases (ATR Uploaded):- 258	No. of decided Cases for which Recovery is done:- 123
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU (Rs.): - 1,21,48,928	Total amount recovered, so for (Rs.): - 11,16,307

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- III. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- IV. State to expedite feeding of the data of decided cases in NREGASoft MIS.

- V. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

- VI. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 11 Ombudspersons in total 11 districts.
- II. State has constituted the appellate authority.

Action taken by MoRD:

State to ensure that the functioning of the Ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.

7. Area Officer App

Decision taken : Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	296
DPC	1,210	2,660
ADPC	1,210	2,704
PO/BDO	4,260	8,160
Total	6,790	13,820

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb' 2024 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	93	57 (61%)
2nd fortnight	342	195 (57%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
874	866	99%

Action taken by MoRD:

- State to complete the GIS based planning of remaining GPs by 31st March 2024.
- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from

the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	874
Number of Janmanrega users	1,20,970

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App:

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	874
Total no. of eligible Gram Panchayats	0
No. of Panchayats Covered	0
No. of Village Covered	0
No. of Wells Covered	0

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	1,946
Total candidates Trained	54

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

State to refer to the D.O letter dated 18.09.2023 from JS Mahatma Gandhi NREGA Division, wherein State was requested to refund the unspent balance along with UC along with bifurcation of unspent amount and Interest earned on unspent amount for accounting purpose by the end of this Financial Year.

After detailed deliberation and discussion, an “Agreed-to” Labour Budget of 210 lakhs Person-days for FY 2024-25, for State of Mizoram has been decided.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “Agreed to” Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF MIZORAM ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 15/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Mizoram:

- I. Out of the total target, only 66.2% houses have been constructed by the State. State is yet to complete 33.7% of the total target allocated to the state. State to focus on completion of all houses.
- II. The Status of convergence seeding in the State is good and convergence seeding percentage for the state of Mizoram is only 66.8%. The state to saturate

the data using convergence module of Awaassoft.

- III. The State has received 2nd tranche of 1st installment of admin funds, and 1st tranche of 2nd installment for program funds. However, the State is yet to share proposal for both tranches of 2nd installment of admin and the 2nd tranche of 2nd installment for program fund. State may check the feasibility of sending the admin and program proposal to the Ministry.
- IV. Aadhaar seeding has been done for 82.2% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 66.6% households and has been verified by PFMS for only 37%. State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
29,967	0	0	29,967	19,867	10,100	0	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

- I. The State is yet to share the program fund for the 2nd tranche of 2nd installment. Hence, there is a pendency in the program fund for the target given

till 2023-24, which is pending for release after 31st March 2024.

- II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
0	3746*	0	129.96	14.44	4.0	125.96

*Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is only 66.8%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. Social Audit conducted in 460 GPs, in which 1,215 PMAY-G houses verified till date Social Audit to be conducted twice a year in every Gram Panchayat with NREGA.
- vii. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- viii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- ix. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- x. The State has 19 pending IAY houses remaining for construction.

S.N.	Parameter		Mizoram - Performance Report 2023-24 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		Cumulative Target 29967		31st Dec, 2024	Overall Completion: 20499 Houses completed in FY 2023-24: 13968	Pending Completion as on 13thJune, 2024: 9468
1	Land to the landless beneficiaries		NA		NA	NA	NA
2	Release of State matching share		Rs. 575.42 lakh		NA	NA	Yet to be released by the State Treasury
3	Rural Mason training		NA		NA	31 rural masons are trained and certified.	Due to shortage of Admin Fund in the State, proposal for training of 390 persons under RMT which will cost Rs. 1,62,01,800/- was submitted to MoRD on 3rd March, 2021 and the release of the fund is being awaited.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		19	31st Dec, 2024	NA	All ongoing IAY Houses will be completed once fund is available in the SNA
		Houses that cannot be completed & write off		0	NA	NA	
5	Delayed houses		NA		NA	All houses are ongoing	NA
6	Cleaning of existing PWL using Remand Module		NA		NA	18988 Awaas+ : 5922 SECC : 13066	NA

S.N.	Parameter	Mizoram- Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
7	De-Mapping of Accounts other than SNA	NA	NA	Completed	NA
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:	NA	NA	Done	NA
9	Implementation of	NA	NA	Done	NA
10	Internal Audit Para	NA	NA	Completed	ATR for settlement of outstanding Internal Audit Paras pertaining to PMAYG, Aizawl District was submitted to the Ministry on 24th March, 2023



Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Mizoram	NA	487.5	NA	487.5	488

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
22	Mizoram	360	149	1	0	141.37



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	11	11
2	Number of new blocks to be covered	Number	28	28
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	0.10425	0.0103
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	0.10325	0.0103
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	0.81829	0.0995
4	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	0.81829	0.0995
5	Number of Village Organizations to be promoted	Number	791	10
6	Number of CLFs to be formed	Number	52	19
7	Number of Model CLFs to be taken under NRLM	Number	52	19
8	Number of Model CLFs to be initiated FNHW	Number	11	11
9	FNHW-Number of blocks to be developed as immersion sites	Number	0	2
10	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	0	7
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	8773	500
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	1454.85	1.5
3	Number of SHGs to be provided CIF (in Lakh)	Number in Lakh	9195	500
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	12980.4	750
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	28	0
2	Transaction application: No. of Blocks started regular entry	Number	28	0
3	SHG cut-off completed and regular entry started (%)	%	5%	100%
4	VO cut-off completed and regular entry started (%)	%	5%	100%
5	CLF cut-off completed and regular entry started (%)	%	5%	100%

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	4.10	0.49
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0	0.0035
3	Number of SHG members working as BC Agents/ Digi Pay	Number	188	150
4	Number of SHG members to be covered under life insurance	Number in Lakh	0.38997	0.50028
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	0.39874	0.74681
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	0.20546	0.40
7	Number of SHG members to be financed for individual economic activities	Number	117	5000
8	Number of SHGs to be trained under Financial literacy	Number	5000	100
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	0.61962	0.04320
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	0.39100	0.0257
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0.35373	0.09500
4	Number of Mahila Kisan HHs to have Agri- Nutrition Garden	Number in Lakh	0.34899	0.05590
5	Number of Custom Hiring Centres to be established	Number	279	25
6	Number of Producers groups to be Promoted and received fund	Number	22	25
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	122	112.5
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	1007	40
9	Number of Livelihood CRPs to be engaged (KUS)	Number	27	25
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.03682	0.00750
11	Number of women producers to be covered under ProducerEnterprise (PE) (in Lakh)	Number in Lakh	0.00187	0
12	Number of IFC clusters to be promoted	Number	0	30
13	Number of FFS to be organised (Krishi Pathsala, pashu pathsala or any other hand holding training by CRP to the women Farmers)	Number	52	112

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	1500
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	1306	698
3	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	150
4	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	0	200



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Sl No.	State	Mizoram
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Mizoram State Rural Livelihood Mission (MzSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	6,163
4	Total candidates trained against target (as on 31st March 2024)	1,765
5	Candidates trained during FY 2023- 24	725
6	Total outlay 2019-25 (extended)	Rs. 77.99 (including support cost) approved by the Empowered Committee on 22nd February 2019.
7	Central Share released to State	Rs. 7.89 crores



2. Training Plan: -

a. The State has proposed to commence training of 2512 candidates during FY 2024-25. State has also committed to train 2756 candidates and complete placement of 2255 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	538	197	72
May- 24	259	56	132
Jun- 24	205	105	80
Jul- 24	210	468	210
Aug- 24	266	205	280
Sep-24	210	54	160
Oct-24	210	210	110
Nov- 24	169	266	226
Dec- 24	445	310	236
Jan- 25	0	210	200
Feb- 25	0	220	211
Mar- 25	0	455	338
Total	2512	2756	2255

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 per-

cent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	24524	24525	77	Pending
IGNWPS	2278	2278	76	
IGNDPS	722	722	63	
Total	27524	27524		

Scheme	State Cap	Households covered
NFBS	197	148

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, Rs. 10.62 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	10.62	9.23	0.83	0.26	0.30	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Mizoram	1	2	2	3	1

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Mizoram	14	14	806	520	60	226

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs for all identified GPs prepared.
2	Completion of activities planned under VDPs	Total of 806 projects/works are planned under VDP and 520 are completed. Target to complete remaining 226 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
22	Mizoram	11	44	8	10	23%	10	100%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

NAGALAND



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

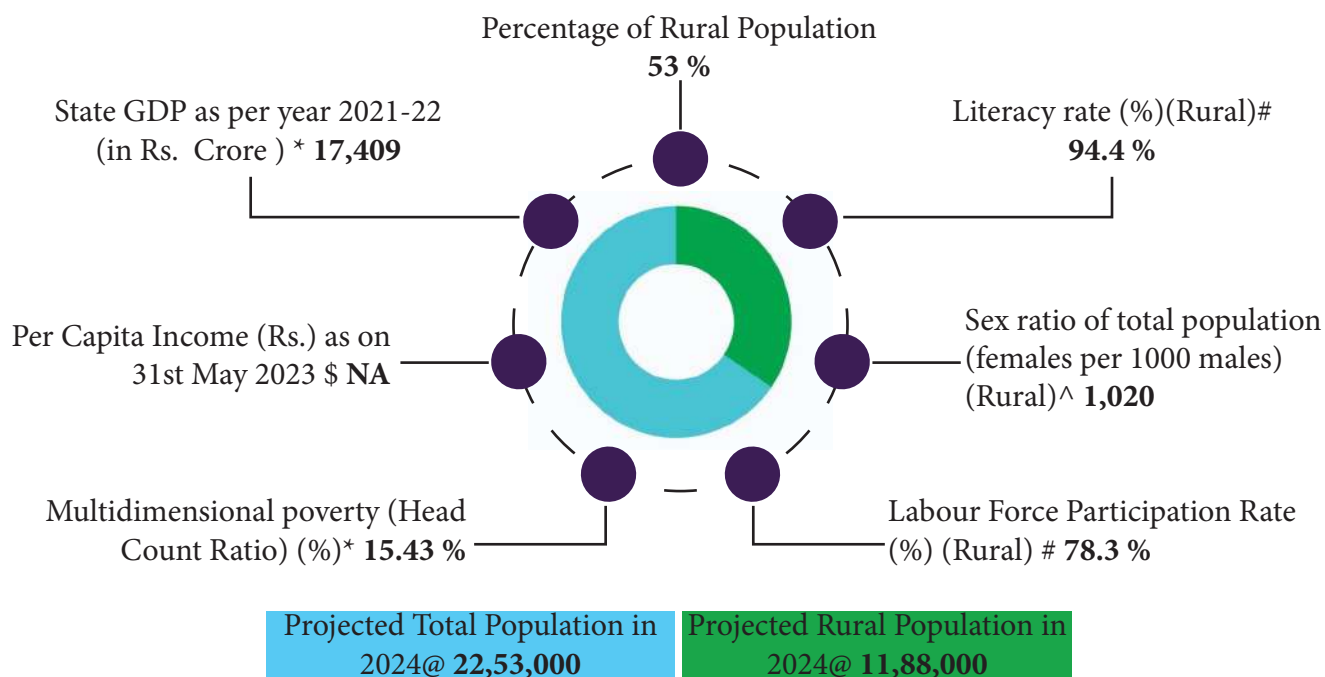
0 5 10 20 30 40 km



Area: **16,579 sq. km**

Capital: **Kohima**

Population: **19.98 crore** (prov. census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Nagaland became the 16th state of the Indian Union in 1,963. It is bordered by Myanmar on the east, Arunachal on the north, Assam on the west and Manipur on the south. It lies between the parallels of 98 degree and 96-degree east longitude and 26.6 degree and 27.4 degree latitude north from the equator. Nagaland is basically a land of agriculture with about 70 per cent of the population depending on agriculture. The contribution of this sector is very significant. Rice is the staple food. It occupies about 70 per cent of the total area under cultivation and constitutes about 75 per cent of the total food production in the state. The major land use pattern is slash and burn cultivation locally known as jhum. Total cultivable area is 7,21,924 hectares.

During 2023-24 (as on 31st March 2024), the state generated 178.73 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 77268.75 lakh; out of which 58.56

percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 48830 number of houses, the state has completed 10076 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 6 habitations by constructing 132 km length of road under PMGSY during 2023-24, against a target of connecting 11 habitations by constructing 340 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 14925 against a target of skilling of 1488 candidate. Under DDU-GKY, 1651 candidates have been skilled and 1538 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 50779 during 2023-24. Under SAGY , the state has identified 6 Gram Panchayats and 134 number of projects were completed against 85 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	178.73
SC persondays % as of total persondays	0
ST persondays % as of total persondays	99.05
Women Persondays out of Total (%)	44.77
Average days of employment provided per Household	43.9
Total No of HHs completed 100 Days of Wage Employment	289
Total Households Worked[In Lakhs]	4.07
Number of Completed Works	4,899
% of NRM Exp. in MWC Blocks	NaN
% of Category B Works	6.06
% of Expenditure on Agriculture & Agriculture Allied Works	58.56
Total Expenditure (Rs. in Lakh)	77,268.75

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Nagaland for FY 2024-25 Dated 08-03-2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Nagaland for Financial Year 2024-25 held on 08-03-2024. Actions taken by MoRD on decisions taken in the meeting are given below

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 247.65, where the notified wage rate of the State is Rs. 272.

Action taken by MoRD: State to ensure/maintain Group Task Based Napi Payment System (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 59.17%.
- 8.28 % of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 11.19%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	2855	96.84
2021-22	415	88.62
2022-23	743	82.99
2023-24	3523	11.19

Action taken by MoRD:

- State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up more diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 743 incomplete works up to FY 2022-23. These should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 40.71%.
- Status of Rejected transactions as on [date] is as under:-

Transactions pending for regeneration for FY 23-24	1,459
Transactions pending for regeneration for FY 22-23	1,036
Transactions pending for regeneration for FY 21-22	1,763
Transactions pending for regeneration prior to 20-21	5,210

- Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	6.05
Total Aadhaar Seeded	2.72
Percentage of Aadhaar Seeded	45 %
Eligible for ABPS	1.26

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

The status of delay compensation of wages is :
Regarding the delay compensation currently there is no pendency from the state

Action taken by MoRD: However, once they receive it, the state is requested clear to dues and delay compensation of wages and unemployment allowances from their level.

5. Social Audit

Decision taken:

- The State of Nagaland conducted social audit is 42.70 % during FY 2023-24.
- Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 1,105	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 123
Corresponding Financial Misappropriation Amount (Rs.): - 1,98,49,009	Final Recoverable Amount to be recovered (Rs.): - 15,47,647
Total number of decided Cases (ATR Uploaded):- 751	No. of decided Cases for which Recovery is done, so far :- 192
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- 1,79,96,817	Total amount recovered, so for (Rs.): 15,27,967

Action taken by MoRD :

- Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- State to expedite the process to upload pending ATR.
- State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- State to expedite feeding of the data of decided cases in NREGASoft MIS.
- The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensures that the corrective action is expedited.
- The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- There are 10 Ombudspersons in total 11 districts.
- State has not constituted the appellate authority.

Action taken by MoRD:

- State to expedite recruitment of remaining 1 Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken : Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb' 2024 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	1
DPC	1,210	108
ADPC	1,210	24
PO/BDO	12,210	647
Total	14,740	780

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb' 2024 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	6	0
2nd fortnight	2	1

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
1,281	1,174	91.64%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	1281
Number of Janmanrega users	213

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	1281
Total no. of eligible Gram Panchayats	22*
No. of Panchayats Covered	22
No. of Village Covered	22
No. of Wells Covered	50

**Considering the hilly terrain of the State and low availability of open wells, the number of eligible GP/Village for use of Jal Doot App is 22.*

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

After detailed deliberation and discussion, a “agreed-to” Labour Budget of 150 lakhs Person-days for FY 2024-25, for State of Nagaland has been decided.

Chairperson directed that the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of NAGALAND ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 08/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Nagaland:

- I. Out of the total target, only 22% houses have been constructed by the State. The progress in the state under PMAY-G has been very slow and State is yet to complete 78% of the total target allocated to the state. State to focus on completion of all houses.
- II. The convergence seeding percentage for the state of

Nagaland is 80%. The state to saturate the data using convergence module of Awaassoft.

- III. After 3 monthly of pendency of fund release into the SNA, the State released the State and Central Share into the SNA. Current SNA balance in the State is 27.88 cr. The State to utilize the funds in the SNA and share the proposal for the next tranche of funds at the earliest.
- IV. Aadhaar seeding has been done for 75% of the sanctioned households, while adhar has been authenticated by UIDAI for 64% households and has been verified by PFMS for only 20%. State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
48,830	0	0	48,830	10,076	38,754	38,754	To be assessed in next FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
23,128	18,918	-	13,249	2,626	0	13,249

3. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below -

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
38,754	6,104*	38,767	235.51	26.17	6.99	228.52

*The tentative target and unit cost is subject to revision with approval of competent authority.

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is 80%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. Social Audit conducted in only 15 GPs so far. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- v. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vi. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with the Ministry at the earliest.
- vii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- viii. All the IAY houses have been constructed. State has no pending IAY houses.

S.N.	Parameter		Nagaland - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 14.06.2024	Remarks
#	Total Completion Target FY 2023-24) Target allocated to State		(48,830) 14,140	31/08/2024	14,140	Total houses completed till date is 14,140 houses
1	Land to the landless beneficiaries		N/A			So far no landless beneficiary has been identified in the State
2	Release of State matching share			-	-	-
3	Rural Mason training		1000	-	-	The State has coordinated with the Nagaland Tool Room and Training Center to provide training under RMT. But since the target has been saturated therefore the State aims to take up the RMT in the next phase.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	N/A			There is no IAY pending houses in the State
		Houses that cannot be completed & write off	N/A			

S.N.	Parameter	Nagaland - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 14.06.2024	Remarks
5	Delayed houseese		-	-	The State has some delayed houses. As per the directive of MoRD the State instructed the Block officials to generate the 1st installment on priority and therefore there was gap in generating the 2nd& 3rd installment. Since 1st June 2024 the State has exhausted the SNA balance and implementation is stagnant. The State can complete all the pending houses within the stipulated timeline subject to timely release of fund.
6	Cleaning of existing PWL using Remand Module	-	-	-	The State has completed remanding the ineligible beneficiaries from the existing PWL.
7	De-Mapping of Accounts other than SNA	N/A	N/A	Completed	The State has de-mapped all the Accounts other than SNA.
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:	N/A	N/A	Completed	As per the AFM the State is implementing the Admin fund and the State has also completed the FRM in AwaasSoft
9	Implementation of REAT module	N/A	N/A	Completed	The State is implementing the Admin Fund using REAT Module.
10	Internal Audit Para	-	-	-	Four Audit Paras are still pending for Kiphire District

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Nagaland	NA	562.5	NA	562.5	563

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
23	Nagaland	340	132	11	6	161.29



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	11	0
2	Number of new blocks covered	Number	74	0
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted (in lakh)	Number in Lakh	15572	290
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number	14998	413
3	Number of Households mobilized into SHGs (in lakh)	Number in Lakh	132478	2065
4	Number of SC Households mobilized into SHG (in lakh)	Number in Lakh	75	3
5	Number of ST Households mobilized into SHG (in lakh)	Number in Lakh	129475	1939
6	Number of Village Organizations promoted	Number	1200	13
7	Number of CLFs formed	Number	85	0
8	Number of Model CLFs taken under NRLM	Number	85	0
9	Number of Model CLFs to be provided Viability gap fund	Number	0	51
10	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	0	600
11	Number of Model CLFs to be provided training centre infrastructure fund	Number	9	7
12	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	90	70
13	Number of MCLFs to initiate Social Inclusion interventions	Number	50	26
14	Number of MCLFs to initiate FNHW interventions	Number	43	36
15	Number of MCLFs to initiate Gender interventions	Number	23	57
16	Number of MCLFs managing Gender Resource Centre (GRC)	Number in Lakh	1	10
17	PRI CBO Convergence-No of blocks to be initiated under intensive universal strategy roll out	Number in Lakh	8	12
18	Number of MCLF Immersion Sites to be developed	Number in Lakh	9	7
19	No. of MCLF with Dual Authentication	Number	0	85

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
20	No. of CLFs members with atleast 70% of SHG members annual family income of at least Rs. 1 lakh	Number	0	30
21	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	Number	41	85
22	Number of Community Resource Persons deployed	Number	100	0
23	Number of SHGs started Transaction on LOKOS	Numbers	0	15620
24	Number of VOs started Transaction on LOKOS	Numbers	0	1213
25	Number of CLFs started Transaction on LOKOS	Numbers	0	85
C.	Community Funds to SHGs			0
1	Number of SHGs provided RF (in lakh)	Number in Lakh	13834	1720
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	2198.5	580
3	Number of SHGs provided CIF (in lakh)	Number in Lakh	10128	1280
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	15192.36	1920
D.	Financial Inclusion			0
1	Number of SHGs having Saving Bank Accounts	Number	14998	413
2	Number of SHGs (more than 6 months old) having loan outstanding	Number	3565	5320
3	Number of Online loan application submitted	Number	14	2660
4	Number of SHG members working as BC Agents/ Digi Pay	Number	211	160
5	Number of SHG members covered under life insurance	Number	10477	41758
6	Number of SHG members covered under accidental insurance	Number	16391	52839
7	Number of SHG members covered under Health Insurance	Number	20677	59670
8	Number of SHG members financed for individual economic activities	Number	761	10048
9	Number of SHGs trained under Financial literacy	Number	0	1480
E.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	71180	30000
2	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	61274	25000
3	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	0	4400

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	61373	30000
5	Number of Custom Hiring Centres to be established	Number	934	0
6	Number of Producers groups to be Promoted and received fund	Number	55	500
7	Total amount of fund support to be received by PGs	Rupees in Lakh	82.5	1500
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	1362	100
9	Number of Livelihood CRPs to be engaged (KUS)	Number	11	100
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	6585	17500
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	788	0
12	Number of IFC clusters to be promoted	Number	0	30
13	Number of Local Groups to be registered in the PGS portal	Number	0	40
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	650	550
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	1400	2000
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	0	760
F.	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development (MED)	Number	0	1400
2	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	120	518
3	Number of enterprises supported under One Stop Facility Centre(OSF) under NRLM	Number	0	300

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Synopsis of DDU-GKY implementation in Nagaland

Sl No.	State	Nagaland
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Nagaland State Rural Livelihood Mission (NSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	9,060
4	Total candidates trained against target (as on 31st March 2024)	6,472
5	Candidates trained during FY 2023- 24	1,651
6	Total outlay 2019-25 (extended)	Rs. 119.7 (including support cost) approved by the Em- powered Committee on 27th February 2019.
7	Central Share released to State	Rs. 40.13 crores



2. Training Plan

a. The State has proposed to commence training of 1271 candidates during FY 2024-25. State has also committed to train 1680 candidates and complete placement of 1563 candidates during FY2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	320	320	154
May- 24	280	30	133
Jun- 24	0	70	113
Jul- 24	151	104	136
Aug- 24	260	320	117
Sep-24	0	140	55
Oct-24	260	266	50
Nov- 24	0	0	57
Dec- 24	0	260	200
Jan- 25	0	0	184
Feb- 25	0	120	195
Mar- 25	0	140	169
Total	1271	1680	1563

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 100

percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	45941	45941	10	Pending
IGNWPS	3827	3827	10	
IGNDPS	1011	1011	7	
Total	50779	50779		

Scheme	State Cap	Households covered
NFBS	535	401

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, Rs. 17.15 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	17.14	15.34	0.70	0.28	0.83	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- State has furnished information on mapping of NSAP pensioners in regard to last mile delivery of benefits.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Table 1: Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Nagaland	1	0	0	0	0

Table 2

Table 2: Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Nagaland	6	3	134	85	23	26

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 3 identified GPs.
2	Completion of activities planned under VDPs	Total of 134 projects/works are planned under VDP and 85 are completed. Target to complete remaining 26 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
23	Nagaland	16	64	16	17	27%	1	6%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

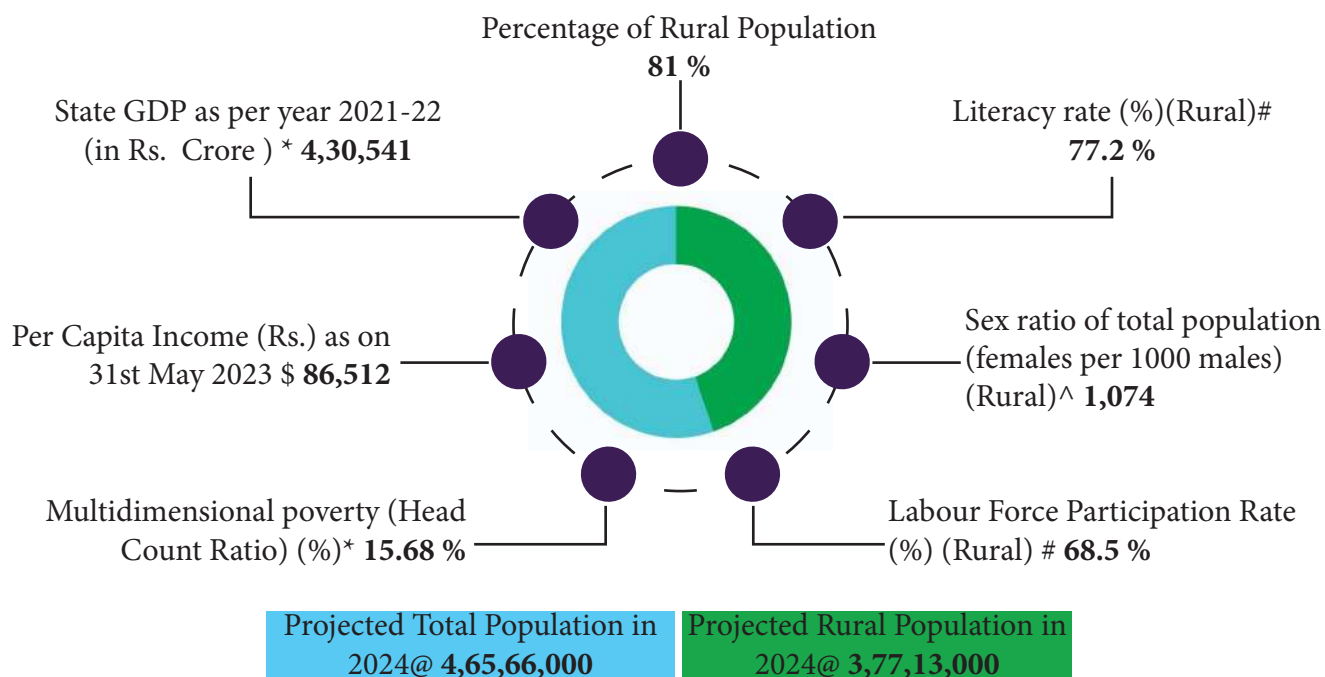
ODISHA



Area: 1,55,707 sq. km

Capital: **Bhubaneswar**

Population: 41,947.358 (2011 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

The state, the land of Lord Jagannath, situated on the shores of Bay of Bengal is surrounded by West Bengal on the north-east, Jharkhand on the north, Chhattisgarh and Telangana on the west and Andhra Pradesh on the south. Its diverse landscape comprises coastal plains, mountainous terrain, plateaus, verdant river valleys and slopes dotted with watersheds, springs, lakes and forest cover of varying density. Agriculture continues to be the backbone of the state's economy. About 65 per cent of the population is dependent on the agriculture. National Sample Survey Organisation (NSSO) survey of 2012-13 indicates that farm income has doubled in the state as compared to the survey of 2002-03. The food grain production touched an all-time high of 118.24 lakh metric tonnes during 2014-15 registering 22.7 percent growth.

During 2023-24 (as on 31st March 2024), the state generated 1762.44 lakh person days of employment under MGNREGA. The total expenditure made

under the scheme was Rs. 543328.16 lakh; out of which 39.21 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 2726005 number of houses, the state has completed 2055189 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 13 habitations by constructing 2589 km length of road under PMGSY during 2023-24, against a target of connecting 38 habitations by constructing 2260 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 292801 against a target of skilling of 24629 candidate. Under DDU-GKY, 3978 candidates have been skilled and 4531 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 2021747 during 2023-24. Under SAGY, the state has identified 104 Gram Panchayats and 2957 number of projects were completed against 2090 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	1762.44
SC persondays % as of total persondays	14.62
ST persondays % as of total persondays	34.25
Women Persondays out of Total (%)	49.06
Average days of employment provided per Household	55.91
Total No of HHs completed 100 Days of Wage Employment	3,39,286
Total Households Worked[In Lakhs]	32.72
Number of Completed Works	3,16,360
% of NRM Exp. in MWC Blocks	25.62
% of Category B Works	69.7
% of Expenditure on Agriculture & Agriculture Allied Works	39.21
Total Expenditure (Rs. in Lakh)	5,43,328.16

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Odisha for FY 2024-25 Dated 1st March 2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Odisha for Financial Year 2024-25 held on 1st March 2024. Actions taken by MoRD on decisions taken in the meeting are given below

1. Financial Issues

Decision taken : It was observed that the average wage rate per day per person is Rs. 233.95, where the notified

wage rate of the State is Rs. 237.

Action taken by MoRD: State to ensure Group Task Based Napi Payment System (GTNPS).

2. Status of Work

Decision taken:

- There are 12 districts with MWC Blocks in the State. The expenditure on NRM activity in these districts is 41.03%.
- The expenditure on Agriculture and allied activities has been 39%.

- III. 20.5 % of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 15.97%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21 & earlier	95,195	97.24
2021-22	91,524	66.14
2022-23	2,04,874	29.46
2023-24	8,35,911	15.97

Action taken by MoRD:

- State to ensure at least 65% of the works taken up in water stressed blocks.
- State to ensure at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 204874 works incompletes up to FY 2022-23 these should be completed at the earliest.
- State is advised to take up more Convergence work.
- State is advised to maintain an equal balance between 3 types of work – NRM, rural assets and individual beneficiaries works. More works to be taken for conservation of water.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 97.33%.
- Status of Rejected transactions as on 3 March 2024 is as under :-

Transactions pending for regeneration for FY 23-24	4,396
Transactions pending for regeneration for FY 22-23	362

Transactions pending for regeneration for FY 21-22	0
Transactions pending for regeneration for FY 20-21	0
Transactions pending for regeneration prior to 20-21	0

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

- IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	78,89,082
Total Aadhaar Seeded	78,72,705
Percentage of Aadhaar Seeded	99.79 %
Eligible for ABPS	67,82,506 (86.2%)

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	1,07,620	1007
Total paid (Rs.)	3,400	830
Due Amount (Rs.)	1,04,220	177

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest

5. Social Audit

Decision taken:

- I. Independent SAU Director as per the GOI norms is positioned.
- II. The State of Odisha conducted social audit is 99% during FY 2023-24.
- III. Status of Misappropriation of funds :-
- IV.

Total number of Cases Reported by SAU:- 8,823	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 5650
Corresponding Financial Misappropriation Amount (Rs.) 10,08,63,108	Final Recoverable Amount to be recovered (Rs.): - 3,87,96,702.00
Total number of decided Cases (ATR Uploaded): - 7122	No. of decided Cases for which Recovery is done: - 5630
Corresponding Financial Misappropriation Amount of decided cases, asreported by SAU:- (Rs.) 9,21,32,889.00	Total amount recovered, so for (Rs.): - 3,83,18,806.00

Action taken by MoRD :

- i. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- ii. State to ensure the conduct of Social Audit in all the

GPs at least once in six months.

- iii. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- v. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- vii. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. Ombudsperson in 20 districts out of 30 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

- I. State to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April' 2023 till Feb'2024 is as under :-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	100	100
DPC	3,000	2,323
ADPC	3,000	2,657
PO/BDO	47,100	33,330
Total	53,200	38,410

Action taken by MoRD:

- I. State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.
- II. State is advised to increase drone monitoring following due procedure.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb' 2024 is :-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	11,726	11,285
2nd fortnight	13,570	13,092

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning

Decision taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
6,794	6,794	100

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	6794
Number of Janmanrega users	7204

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	6794	
Total no. of eligible Gram Panchayats	5200	
Duration	Pre Monsoon	Post Monsoon
No. of Panchayats Covered	3,897	3,388
No. of Village Covered	11,134	8,002
No. of Wells Covered	20,438	13,304

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jaldoot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	3,444
Total candidates Trained	713

Action taken by MoRD:

State to refer to the D.O letter dated 18.09.2023 from JS Mahatma Gandhi NREGA Division, wherein State was requested to refund the unspent balance along with UC along with bifurcation of unspent amount and Interest earned on unspent amount for accounting purpose by the end of this Financial Year.

After detailed deliberation and discussion, an “agreed-to” Labour Budget of 1500 lakhs Person-days for FY 2024-25, for State of Odisha has been decided.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF ODISHA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 04/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Odisha:

- I. Out of the total target, 75% houses have been constructed by the State. The progress in the state under PMAY-G has been slightly slower and State is advised to complete rest 25% (6,70,816 Houses) of the total target allocated to the state before the timeline given.
- II. The convergence seeding percentage for the state of Odisha is 81%, toilet 73%, and electricity 74%. However, the seeding percentage for LPG is 66%, water connection is 55%, and SHGs are 33% only. State is requested to expedite and achieve 100% in all the convergence components of Awaasoft.
- III. State was provided 4,236 Crore central release from MoRD in the FY 2023-24. However, the SNA

balance of the State is around 3,700 Crore. The 1st installment is pending for 29,535 beneficiaries and 2nd is pending for 4,56,687 beneficiaries. Hence, state is requested to utilize this amount (at least 75%) by releasing the pending installments to the beneficiaries and share the next proposal by 10th March 2024.

- IV. Aadhaar seeding has been done for 92% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 75% of households and has been verified by PFMS for only 36%. State is requested to use APB for all the transactions.
- V. Under PM-JANMAN, 20,193 houses have been sanctioned and first installment has been released to 14,993 households (FTO signed) and have been credited to 14,488 households. The State has no central and state share pending for release from treasury to SNA for PM- JANMAN. State is requested to release first installment to the pending beneficiaries of PM- JANMAN at the earliest. The State has already a separate budget line for PM-JANMAN.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
27,26,005	0	22,427	27,25,609	20,55,189	6,70,816	6,25,806 (to be completed by 30th June'24)	To be assessed after end of FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
27,780	27,643	0	20,505	15,617	0	20,505

3. Further, the following points were discussed and agreed upon.

I. The full and final amount of prog funds have been released to the State. No funds, for the target given till 2023-24, is pending for release after 31st March

2024.

II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
6,25,806	18,307	6,44,113	1599.60	1066.40	35.67	1563.93

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
20,505	20,889*	41,394	421.71	331.2	19.9	441.6

*The tentative target is subject to revision with approval of competent authority.

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is 81%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- v. Social Audit conducted in all the 6,794 GPs (100%). Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. State to utilize 396 Cr. remaining IAY fund and complete 26,000 pending IAY houses.

S.N.	Parameter	Odisha- Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 14.06.2024	Remarks
#	Target allocated to State	Spill Over+ House sanctioned in FY 2023-24) 10,13,046		3,87,240	
1	Land to the landless beneficiaries	21,390		17,442	Remaining 3,948
2	Release of State matching share	Center Share: 4235.68 Cr State Share: 2823.79 Cr		Drawn:- Center Share: 4235.68 Cr State Share: 2823.79 Cr (No pendency)	
3	Rural Mason training	43,057		Enrolled-34,996 Assessed-30,184 Certified-26,414	

S.N.	Parameter		Nagaland - Performance Report 2023-24 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 14.06.2024	Remarks
4	IAY closure (No. of incomplete houses)	Houses that can be completed		0			
		Houses that cannot be completed & write off		26,613			
5	Delayed houses		1,13,831 (as on 01.04.2023)			Completed: 12,758 Under Process: 1,01,073	Steps are being taken to complete these houses
6	Cleaning of existing PWL using Remand Module						
7	De-Mapping of Accounts other than SNA		Other than SNA all accounts have been demapped				
8	Implementation of Admin Module and Financial Reconciliation Management System:		Already implemented				
9	Implementation of REAT module		Already implemented				
10	Internal Audit Para		No pendency				

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Odisha	73.58	1,721.39	49.29	1844.26	1844

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
24	Odisha	2260	2589	38	13	1,262.55



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	30	30
2	Number of new blocks to be covered	Number	314	314
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	5.4	0.54
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	5.31	0.62
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	55.02	11.07
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	9.87	2.07
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	12.97	2.99
6	Number of Village Organizations to be promoted	Number	55119	0
7	Number of CLFs to be formed	Number	6710	24
8	Number of Model CLFs to be taken under NRLM	Number	271	187
9	Number of Model CLFs to be initiated FNHW	Number	217	187
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	19
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	0	19
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	2.76	0.50225
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	41785	7538.25
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	2.27	0.35
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	278580	32160
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	314	
2	Transaction application: No. of Blocks started regular entry	Number	1	314
3	SHG cut-off completed and regular entry started (%)	%	0	100

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
4	VO cut-off completed and regular entry started (%)	%	0	100
5	CLF cut-off completed and regular entry started (%)	%	0	100
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	113%	100%
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0.05	0.5
3	Number of SHG members working as BC Agents/ Digi Pay	Number	2168	400
4	Number of SHG members to be covered under life insurance	Number in Lakh	29.5	41.00
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	39.19	50.00
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	40.00	5.00
7	Number of SHG members to be financed for individual economic activities	Number	34231	60000
8	Number of SHGs to be trained under financial literacy	Number	186159	150000
F.	Farm Livelihoods			0
1	Number of Mahila Kisans to be covered under Agro-Ecological	Number in Lakh	15.32	9.00
2	Number of Mahila Kisans to be covered under Livestock	Number in Lakh	5.46	3.5
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0	0.4
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	13.28	10.00
5	Number of Custom Hiring Centres to be established	Number	2191	100
6	Number of Producers groups to be Promoted and received fund	Number	2744	2484
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	7534	12420
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	8053	0
9	Number of Livelihood CRPs to be engaged (KUS)	Number	2057	0
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	1.4	2.41
11	Number of women producers to be covered under Producer	Number in Lakh	0	2

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
12	Number of IFC clusters to be promoted	Number	0	205
13	Number of Local Groups to be registered in the PGS portal	Number	900	300
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	123.5	98.8
15	Number of Mahila Kisan to be covered under Millet Production	Number in Lakh	0.1	0.06
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	526	50
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise	Number	0	1800
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	Number	13975	7886
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	800
4	Number of artisans to be mobilized and supported under Artisan	Number	613	1012
5	Number of units to be (canteens/or any other) set up under	Number	17	103
6	Number of incubate to be supported under Incubator component	Number	0	1

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Synopsis of DDU-GKY implementation in Odisha

Sl No.	State	Odisha
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Odisha Rural Development and Marketing Society (ORMAS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	1,50,000
4	Total candidates trained against target (as on 31st March 2024)	82,268
5	Candidates trained during FY 2023- 24	3,978
6	Total outlay 2019-2025 (extended)	Rs. 1372.98 (including support cost) approved by the Empowered Committee on 28th February, 2019
7	Central Share released to State	Rs. 366.42 crores



2. Training Plan

a. The State has proposed to commence training of 11020 candidates during FY2024-25. State has also committed to train 11463 candidates and complete placement of 4365 candidates during FY2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	420	0	0
May- 24	555	140	0
Jun- 24	1060	473	0
Jul- 24	2000	490	49
Aug- 24	1905	310	119
Sep-24	520	1380	35
Oct-24	2320	1545	25
Nov- 24	1430	1730	270
Dec- 24	460	1220	770
Jan- 25	350	1760	788
Feb- 25	0	1295	1505
Mar- 25	0	1155	805
Total	11020	11463	4365

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 99 per-

cent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	1418631	1411043	97	Completed
IGNWPS	525045	521271	97	
IGNDPS	90283	89433	97	
Total	2033959	2021747		

Scheme	State Cap	Households covered
NFBS	24697	24697

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24 Rs. 685.47 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	685.47	406.55	193.29	33.16	52.48	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 79.16 percent of total transactions reported by the State during FY 2023-24.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- State has furnished information on mapping of NSAP pensioners in regard to last mile delivery of benefits.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Table 1: Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Odisha	23	10	7	7	10

Table 2

Table 2: Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Odisha	104	81	2957	2090	161	706

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 23 identified GPs.
2	Completion of activities planned under VDPs	Total of 2957 projects/works are planned under VDP and 2090 are completed. Target to complete remaining 706 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

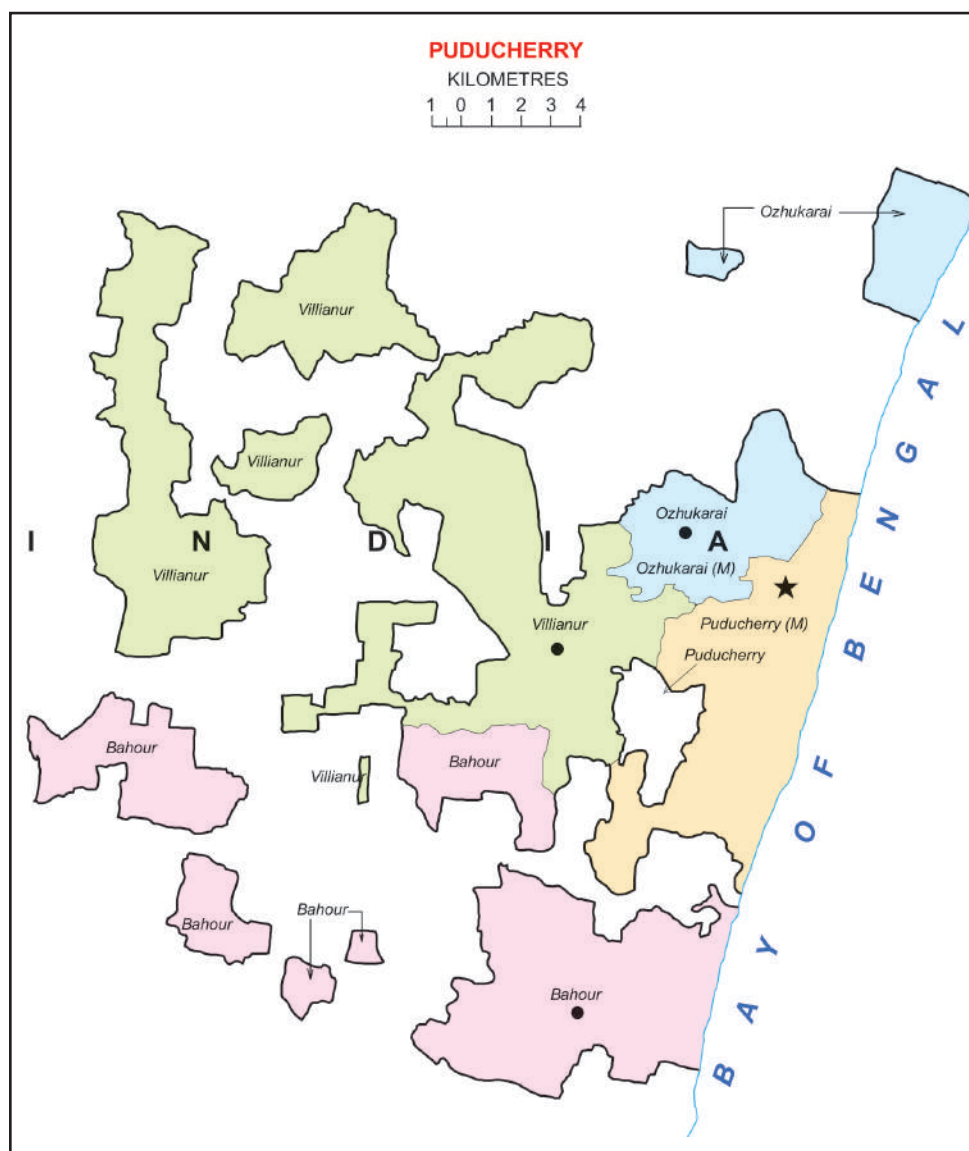
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
24	Odisha	30	120	21	32	27%	8	25%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

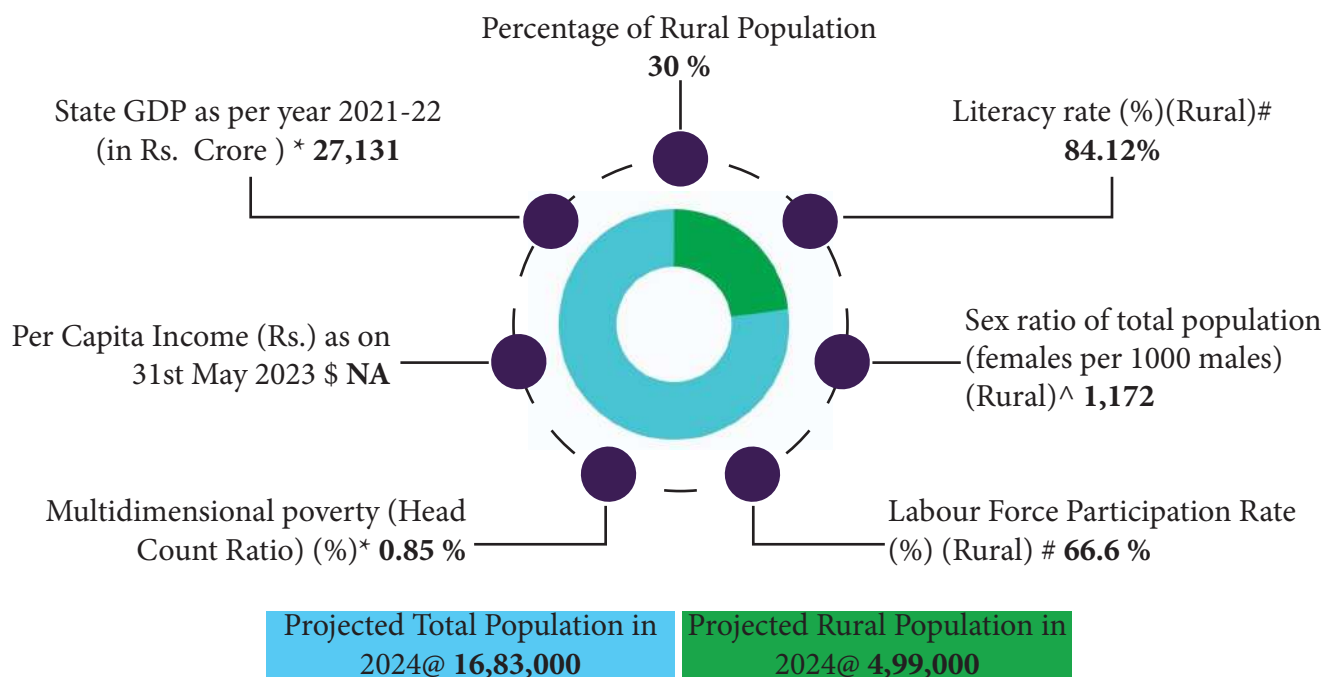
PUDUCHERRY



Area: 490 sq. km

Capital: Puducherry

Population: 12,47, 953 (2011 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Puducherry region is bounded on the east by the Bay of Bengal and on the three sides by Tamil Nadu as a conclave of CuSex ratio of total population (females per 1000 males) (Rural) lore and Villupuram districts of Tamil Nadu. In order to enhance the area under panda I cultivation and to improve the production potential the formers are encouraged for cultivation of gourd vegetables by providing monetary assistance for erecting permanent pandal structures which remained as a constraint for the farmers due to high initial investment cost. With its reputation of being an investor friendly, the union territory having proven track record of attracting surplus investment and has witnessed vibrant industrial growth over the years.

During 2023-24 (as on 31st March 2024), the state generated 21.89 lakh person days of employment

under MGNREGA. The total expenditure made under the scheme was Rs. 6163.58 lakh; out of which 10.33 percent was spend on agriculture and allied activities. The state has been able to connect 0 habitations by constructing 24 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 120 km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 4137 against a target of skilling of 667 candidate. Under DDU-GKY, 956 candidates have been skilled and 822 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 28805 during 2023-24. Under SAGY , the state has identified 10 Gram Panchayats and 97 number of projects were completed against 67 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	21.89
SC persondays % as of total persondays	28.24
ST persondays % as of total persondays	0.29
Women Persondays out of Total (%)	87.39
Average days of employment provided per Household	41.7
Total No of HHs completed 100 Days of Wage Employment	62
Total Households Worked[In Lakhs]	0.52
Number of Completed Works	639
% of NRM Exp. in MWC Blocks	0
% of Category B Works	0.1
% of Expenditure on Agriculture & Agriculture Allied Works	10.33
Total Expenditure (Rs. in Lakh)	6,163.58

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Puducherry for FY 2024-25 Dated 14.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the UT of Puducherry for Financial Year 2024-25 held on 14.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below

1. Financial Issues

Decision taken : It was observed that the average wage rate per day per person is Rs. 279.89, where the notified

wage rate of the UT is Rs. 294.

Action taken by MoRD: UT to ensure/maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- I. The expenditure on Agriculture and allied activities has been 10.67%
- II. 0% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the UT.

III. The percentage of work completion till FY 2023-24 is 89.79%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	55	99.12%
2021-22	24	95.58%
2022-23	50	92.60%
2023-24	249	68.99%

Action taken by MoRD:

- UT to ensure/maintain that at least 65% of the works taken up in water stressed blocks.
- UT to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- UT to take up diversified individual beneficiary works.
- UT to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 129 works incomplete up to FY 2022-23 these should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 41.74%.
- Status of Rejected transactions as on [date] is as under:-

Transactions pending for regeneration for FY 23-24	25
Transactions pending for regeneration for FY 22-23	11
Transactions pending for regeneration for FY 21-22	7
Transactions pending for regeneration for FY 20-21	0
Transactions pending for regeneration prior to 20-21	79

- The UT has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017

by MoRD).

IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	72,944
Total Aadhaar Seeded	72,155
Percentage of Aadhaar Seeded	98.92%
Eligible for ABPS	65,994 (90%)

Action taken by MoRD:

- The UT is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The UT is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The UT is advised to ensure adherence to the timely payment guidelines issued by the UT in accordance with the SOP.
- UT to complete 100% Aadhaar seeding and authentication, Aadhaar Payment Bridge System of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- UT has notified the rules of delay compensation of wages
- UT has not notified the rules of unemployment allowances
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	9,66,095	0
Total paid (Rs.)	0	0
Due Amount (Rs.)	9,66,095	0

Action taken by MoRD:

1. UT to notify the rules for unemployment allowances by 31.03.2024
2. The UT should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31.03.2024

5. Social Audit**Decision taken:**

- I. Independent SAU Director as per the GOI norms to be positioned.
- II. The UT of Puducherry conducted social audit is NIL during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 0	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 0
Corresponding Financial Misappropriation Amount (Rs.): - 0	Final Recoverable Amount to be recovered (Rs.): - 0
Total number of decided Cases (ATR Uploaded):- 0	No. of decided Cases for which Recovery is done:- 0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- 0	Total amount recovered, so for (Rs.): - 0

Action taken by MoRD :

- i. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- ii. UT to position Independent SAU Director as per the GOI norms by 31.03.2024
- iii. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- iv. UT to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- v. UT to expedite feeding of the data of decided cases in NREGASoft MIS.
- vi. The UT to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

- vii. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson**Decision taken:**

There is 1 Ombudsperson in total 2 districts.

Action taken by MoRD:

- I. UT to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. UT to ensure that the functioning of the Ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. UT to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	0
DPC	220	0
ADPC	220	3
PO/BDO	495	0
Total	1045	3

Action taken by MoRD :

UT to conduct review meeting at UT level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the UT. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System:

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	99	98 (99.9%)
2nd fortnight	97	96 (99.9%)

Action taken by MoRD:

UT to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning:

Decision taken: The UTs were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
108	7	6.5%

Action taken by MoRD:

- I. UT to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. UT to first take up the works at ridge level and then go to the works at the valley.
- III. The UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App:

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the UT	108
Number of Janmanrega users	71

Action taken by MoRD:

UT to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	108
Total no. of eligible Gram Panchayats	108
No. of Panchayats Covered	30
No. of Village Covered	30
No. of Wells Covered	52

Action taken by MoRD:

UT may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

After detailed deliberation and discussion, an "Agreed-to" Labour Budget of 5 lakhs Person-days for FY 2024-25, for UT of Puducherry has been decided.

Chairperson directed the UT must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance.

However, UT may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the UT exceeds the "agreed to" Labour Budget.

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Puducherry	NA	125	NA	125	125

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
25	Pondicherry (UT)	120	24	0	0	265.10



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	2	
2	Number of new blocks covered	Number	3	
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted (in number)	Number	4320	823
2	Number of SHGs having Saving Bank Accounts (in number)	Number	4320	120
3	Number of Households mobilized into SHGs (in number)	Number	59,172	600
4	Number of SC Households mobilized into SHG (in number)	Number	15485	200
5	Number of ST Households mobilized into SHG (in number)	Number	225	20
6	Number of Village Organizations promoted	Number	110	-
7	Number of Model CLFs taken under NRLM	Number	3	-
8	Number of Model CLFs to be provided Viability gap fund	Number	-	3
9	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	-	60
10	Number of Model CLFs to be provided training centre infrastructure fund	Number	-	3
11	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	-	30.03
12	Number of MCLFs to initiate Social Inclusion interventions	Number	3	-
13	Number of MCLFs to initiate FNHW interventions	Number	3	-
14	Number of MCLFs to initiate Gender interventions	Number	3	-
15	Number of MCLFs managing Gender Resource Centre (GRC)	Number in Lakh	3	-
16	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	1	2
17	Number of MCLF Immersion Sites to be developed	Number	1	2
18	No. of MCLF with Dual Authentication	Number	3	-
19	No. of CLFs members with atleast 70% of SHG members annual family income of at least Rs. 1 lakh	Number	21066	15000

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
20	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	Number	-	1
21	Number of Community Resource Persons deployed-Gender & FNHW(51nos) & Bank shaki(30nos)	Number	10	81
22	Number of SHGs started Transaction on LOKOS	Numbers	-	5000
23	Number of VOs started Transaction on LOKOS	Numbers	-	110
24	Number of CLFs started Transaction on LOKOS	Numbers	-	3
C.	Community Funds to SHGs			
1	Number of SHGs provided RF (innumber)	Number	3548	1500
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	223.3	450
3	Number of SHGs provided CIF (in number)	Number	1012	1500
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	1518	2250
D.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts (in number)	Number	4320	823
2	Number of SHGs (more than 6 months old) having loan outstanding (in)	Number	183	183
3	Number of Online loan application submitted (in number)	Number	-	150
4	Number of SHG members coverd under life insurance (in number)	Number	31960	27212
5	Number of SHG members coverd under accidental insurance (in number)	Number	37520	21652
6	Number of SHG members coverd under Health Insurance (in number)	Number	26569	32603
7	Number of SHG members financed for individual economic activities	Number	482	5428
8	Number of SHGs trained under Financial literacy	Number	35800	23372
E.	Farm Livelihoods			
1	Number of MahilaKisans to be covered under Agro-Ecological Practice Interventions (in Thousands)	Number in thousands	14969	10000
2	Number of MahilaKisans to be covered under Livestock Interventions (inThousand)	Number in thousands	11199	5000
3	Number of MahilaKisans to be covered under sub-sector (including all sub-sectors) clusters (in thousands)	Number in thousands	2850	6600

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
4	Number of MahilaKisan HHs to have Agri-Nutrition Garden	Number in thousands	52000	56000
5	Number of Custom Hiring Centres to be established	Number	69	8
6	Number of Producers groups to be Promoted	Number	51	100
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	25.5	60
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	27	61
9	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in thousands	9575	3000
10	Number of women producers to be covered under Producer Enterprise (PE) (in thousand)	Number in thousands	9575	3000
11	Number of IFC clusters to be promoted	Number	-	59
12	Area of millet crop to be covered through MahilaKisan Household (acre)	Area in acres	52	100
13	Number of MahilaKisan to be covered under Millet Production (in hundred)	Number in hundred	120	1000
14	Number of FFS to be organised (krishipathsala, pashupathsala or any other hand holding training by CRP to the women farmers)	Number	-	3
F.	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development(MED)	Number	-	1500
2	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	-	600
3	Number of units (canteens/or any other) set up under Sectoral Cluster	Number	-	2

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Synopsis of DDU-GKY implementation in Puducherry

Sl No.	State	Puducherry
1	Nodal Agency designated by State	Puducherry State Rural Livelihood Mission
2	for monitoring and implementing DDU-GKY projects	(PSRLM)
3	Central Technical Support Agency designated by MoRD for monitoring projects	NIRDPR
4	Target for the State as per approved Action Plan for 2019-25 (extended)	4,060
5	Total candidates trained against target (as on 31st March 2024)	1,965
6	Candidates trained during FY 2023-24	956
7	Total outlay 2019-2025 (extended)	Rs. 29.28 crores
	Central Share released to State	Rs. 12.37crores



2. Training Plan: -

a. The UT has proposed to commence training of 997 candidates during FY 2024-25. UT has also committed to train 973 candidates and complete placement of 979 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	45	26	131
May- 24	72	0	207
Jun- 24	185	25	151
Jul- 24	55	90	141
Aug- 24	105	102	55
Sep-24	80	200	75
Oct-24	95	55	0
Nov- 24	70	105	0
Dec- 24	155	50	20
Jan- 25	0	95	65
Feb- 25	35	70	70
Mar- 25	100	155	64
Total	997	973	979

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the UT has digitized 100

percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the UT during FY 2023-24 are as

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	17713	17713	10	Completed
IGNWPS	9821	9821	14	Pending
IGNDPS	1271	1271	100	Pending
Total	28805	28805		

Scheme	State Cap	Households covered
NFBS	283	0

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, no funds could be released to the UT due to non-receipt of complete proposal.

3. Other Achievements

- UT is disbursing benefits about 100% in DBT mode.
- UT has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 100 percent of total transactions reported by the State/UT during FY 2023-24.
- UT is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the UT.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Table 1: Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Puducherry	2	2	2	2	2

Table 2

Table 2: Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Puducherry	10	3	97	67	8	22

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 7 identified GPs.
2	Completion of activities planned under VDPs	Total of 97 projects/works are planned under VDP and 67 are completed. Target to complete remaining 22 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
25	Puducherry	4	16	0	0	0%	0	0%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

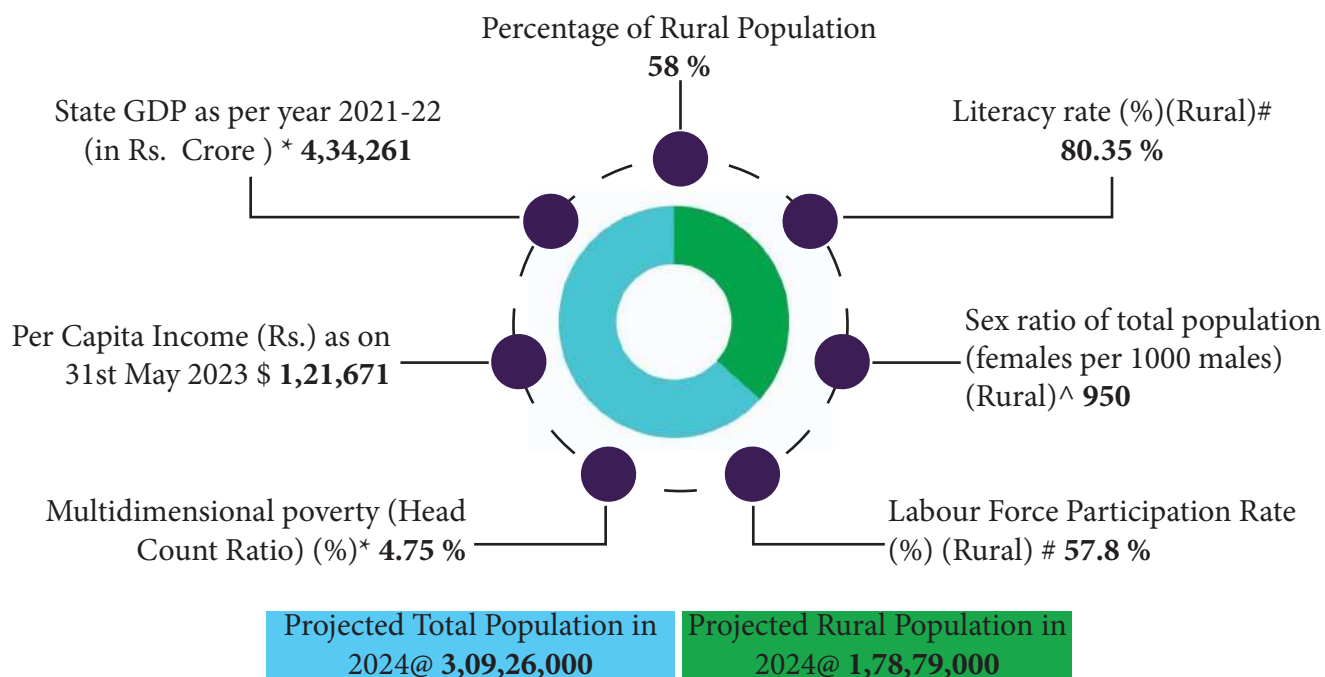
PUNJAB



Area: **50,362 sq. km**

Capital: **Chandigarh**

Population: **2,77,43,338 (2011 census)**



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Situated in the north-western corner of the country, Punjab is bound on the west by Pakistan, on the north by Jammu and Kashmir, on the north-east by Himachal Pradesh and on the south by Haryana and Rajasthan. The state ranks seventh as gross producer of wheat in the world and it generates third largest marketable surplus after Canada and Australia which is about one tenth of the global trade in wheat. In case of rice, its marketable surplus is second only to Thailand. This has become possible due to the excellent conditions with respect to creation of infrastructure, adoption of appropriate technologies, good extension services and government incentives and enabling state policies.

During 2023-24 (as on 31st March 2024), the state generated 350.85 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 131840.52 lakh; out of which

48.9 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 39689 number of houses, the state has completed 38042 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 956 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 1300 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 140211 Against a target of skilling of 7065 candidates under DDU-GKY, 11804 candidates have been skilled and 8290 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 138231 during 2023-24. Under SAGY, the state has identified 65 Gram Panchayats and 1252 number of projects were completed against 1049 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	350.85
SC persondays % as of total persondays	72.59
ST persondays % as of total persondays	0.03
Women Persondays out of Total (%)	68.65
Average days of employment provided per Household	41.34
Total No of HHs completed 100 Days of Wage Employment	15,078
Total Households Worked[In Lakhs]	8.49
Number of Completed Works	62,583
% of NRM Exp. in MWC Blocks	14.38
% of Category B Works	27.95
% of Expenditure on Agriculture & Agriculture Allied Works	48.9
Total Expenditure (Rs. in Lakh)	1,31,840.52

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Punjab for FY 2024-25 Dated 19.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Punjab for Financial Year 2024-25 held on 19.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues:

Decision taken : It was observed that the average wage rate per day per person is Rs. 294.96, where the notified

wage rate of the State is Rs. 303.

Action taken by MoRD: State to ensure/maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work:

Decision taken:

- The expenditure on NRM works in MWC Blocks has been 15%.
- The expenditure on Agriculture and allied activities has been 50%.

- III. 29.15 % of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 77.4%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	20862	93.29%
2021-22	13875	73.23%
2022-23	24292	51.70%
2023-24	48208	23.48%

Action taken by MoRD:

- State to State to ensure/maintain that at least 65% of the works taken up in for NRM works in MWC Blocks.
- State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 72,500 works incomplete up to FY 2022-23 these should be completed.

3. Timely Payments

Decision taken:

Status of Rejected transactions as on [date] is as under:-

FY 23-24	4029
FY 22-23	377
FY 21-22	276
FY 20-21	1889
Total	6571

- The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017

by MoRD).

III. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	1598799
Total Aadhaar Seeded	1571538
Percentage of Aadhaar Seeded	98%
Eligible for ABPS	1383719 (87%)

Action taken by MoRD:

- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages
- UT has not notified the rules of unemployment allowances
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued(Rs.)	254763	2727.00
Total paid (Rs.)	388	0
Due Amount (Rs.)	254375	2727.00

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit

Decision taken:

- I. Independent SAU Director as per the GOI norms positioned.
- II. The State of Punjab conducted social audit is 65.14 % during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:-7123	No. of decided Cases for which Financial mis-appropriation amount needs to be recovered:- 1313
Corresponding Financial Misappropriation Amount (Rs.): Rs. 45,11,65,297	Final Recoverable Amount to be recovered (Rs.): Rs. 1,43,04,099
Total number of decided Cases (ATR Uploaded):- 3528	No. of decided Cases for which Recovery is done:- 1313
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 25,78,31,628	Total amount recovered, so for (Rs.): Rs. 1,43,04,099

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- III. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- IV. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- V. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 23 Ombudspersons in total 23 districts.
- II. State has constituted the appellate authority.

Action taken by MoRD:

- I. State to update the details of Ombudspersons on NREGASoft at the earliest.
- II. State to constitute the appellate authority, as per guidelines.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	0
DPC	2530	205
ADPC	2530	524
PO/BDO	25245	13049
Total	30415	13778

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	123954	111968 (90%)
2nd fortnight	114867	104654 (91%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning

Decision taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
13308	13241	99.2%

Action taken by MoRD:

- State to complete the GIS based planning of remaining GPs by 31st March 2024.
- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	13258
Number of Janmanrega users	16680

Action taken by MoRD: State to popularize the use of JANMANREGA-Citizen Centric Mobile App

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	13258
Total no. of eligible Gram Panchayats	950
No. of Panchayats Covered	950
No. of Village Covered	910
No. of Wells Covered	1185

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	534
Total candidates Trained	86

Action taken by MoRD:

- State to ensure time bound completion of training of candidates under project Unnati.

State to ensure that the names of beneficiaries over the Job Card/ Aadhar Card/ Bank Account should be same. If there is any mismatch, the stipend payment will be withheld.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of 300 lakhs Person-days or FY 2024-25, for State of Punjab has been decided.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of PUNJAB ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 19/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Punjab:

- I. Out of the total target, 96% houses have been constructed by the state. The progress in the state under PMAY-G has been good and the state is suggested to complete the remaining 4% (1,647 Houses) of the total target allocated to the State. State to focus on completion of all houses.
- II. The convergence seeding percentage for the state of Punjab is 92%, with toilet being 84%, electricity 88%, and LPG 87%, and water connection, 87%.

- However, the convergence seeding percentage for SHGs is 20%. The state is requested to expedite and achieve 100% in all the convergence components of Awaasoft.
- III. The admin funds are already released to the state. Program fund proposal for 2nd installment is yet to be received from the state to MoRD. State is requested to utilize this amount by releasing the pending installments to the beneficiaries.
 - IV. Aadhaar seeding has been done for 96% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 76% of households and has been verified by PFMS for only 30%. State is requested to use APB for all the transactions.
 - V. Updation of Awaas+ list, 2018 is being considered subject to approval of the Competent Authority.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be	Spill Over tentative target	Spill over financial requirement
39,689	0	9	39,672	38,042	surrendered)	1,230 (to be completed by 30th June'24)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

I. Rs. 30.23 cr. of program fund and Rs. 0.23 cr. of admin fund is pending to be released for the target till 2023-24.

II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation* (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,230	9,729	10,959	151.96	101.31	5.27	146.69

*The tentative target and unit cost is subject to revision with approval of competent authority.

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 92%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- vi. Social Audit has been conducted in 3,220 GPs. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vii. State is directed to use Area Officers App for all the

- visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- viii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- ix. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- x. State has 107 pending IAY houses.

S.N.	Parameter	Punjab - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	Total Completion Target FY 2022-23) Target allocated to State	(52,78,547) 11,308	31.08.2024	10,038 houses completed only 1270 left	

S.N.	Parameter		Punjab - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
1	Land to the landless beneficiaries		10	30.07.2024	1	9 are still pending as no land is available in concerned GPs
2	Release of State matching share		Nil	N.A.	All Matching State Share Cleared related with Program Funds	No Pendency
3	Rural Mason training		924	N.A.	Nil	Request letter was submitted to MoRD, to give relaxation in RMT as it is not required for the State of Punjab and even no admin funds are available to conduct RMT.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	153	31.8.2024	107 Pending	After Physical Reverification the target figure was reduced from 153 to 107
		Houses that cannot be completed & write off	0	N.A.	N.A.	
5	Delayed houses		836	30.08.2024	1110 pending	Most of the previous delayed houses have been completed. New Houses have come under Delayed Category
6	Cleaning of existing PWL using Remand Module		Nil	N.A.	8245	Election code of conduct is over now. All these cases will be deleted now
7	De-Mapping of Accounts other than SNA		Nil	N.A.	Already Done	N.A.
8	Implementation of Admin Module and Financial Reconciliation Management System:		Nil	N.A.	Already Done	N.A.
9	Implementation of REAT module		Nil	N.A.	Already Done	N.A.
10	Internal Audit Para		Nil	N.A.	No Pendency	N.A.

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Punjab	NA	1,657.81	NA	1657.81	1658

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
26	Punjab	1300	956	0	0	0.27



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	23	0
2	Number of new blocks covered	Number	153	0
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted (in lakh)	Number in Lakh	0.50299	0.10445
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number	0.50299	0.10445
3	Number of Households mobilized into SHGs (in lakh)	Number in Lakh	5.0349	1.37372
4	Number of SC Households mobilized into SHG (in lakh)	Number in Lakh	4.53	1.24
5	Number of Village Organizations promoted	Number	3142	1137
6	Number of CLFs formed	Number	103	63
7	Number of Model CLFs taken under NRLM	Number	25	78
8	Number of Model CLFs to be provided Viability gap fund	Number	0	25
9	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	0	400
10	Number of MCLFs to initiate Social Inclusion interventions	Number	0	30
11	Number of MCLFs to initiate FNHW interventions	Number	25	78
12	Number of MCLFs to initiate Gender interventions	Number	23	30
13	Number of MCLFs managing Gender Resource Centre (GRC)	Number in Lakh	0	5
14	Number of MCLF Immersion Sites to be developed	Number in Lakh	0	10
15	No. of MCLF with Dual Authentication	Number	6	14
16	No. of CLFs members with at least 70% of SHG members annual family income of at least Rs. 1 lakh	Number	3	12
17	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	Number	5	20
18	Number of Community Resource Persons deployed	Number	1450	0
19	Number of SHGs started Transaction on LOKOS	Numbers	144	60941
20	Number of VOs started Transaction on LOKOS	Numbers	15	4677
21	Number of CLFs started Transaction on LOKOS	Numbers	1	181

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
C.	Community Funds to SHGs			
1	Number of SHGs provided RF (in lakh)	Number in Lakh	0.32354	0.12
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	5157.22	3600
3	Number of SHGs provided CIF (in lakh)	Number in Lakh	0.15672	0.0822
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	6365.58	4110
D.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	50.38	0
2	Number of SHGs (more than 6 months old) having loan outstanding (in lakh)	Number in Lakh	0.08461	0.20
3	Number of Online loan application submitted (in lakh)	Number in Lakh	0.01254	0.07
4	Number of SHG members working as BC Agents/ Digi Pay	Number	1070	450
5	Number of SHG members covered under life insurance (in lakh)	Number in Lakh	2.81	3.11
6	Number of SHG members covered under accidental insurance(in lakh)	Number in Lakh	3.88	4.15
7	Number of SHG members covered under Health Insurance (in lakh)	Number in Lakh	1.42	0.75
8	Number of SHG members financed for individual economic activities	Number	17383	15000
9	Number of SHGs trained under Financial literacy	Number	22475	20000
E.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	1.42	1.8
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	0.25	0.35
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0.006	0.55
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	1.43	1.93
5	Number of Producers groups to be Promoted and received fund	Number	238	378
6	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	476	736
7	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	4926	5200
8	Number of Livelihood CRPs to be engaged (KUS)	Number	238	378

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
9	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	5820	8420
10	Number of IFC clusters to be promoted	Number	0	40
12	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	10450	12850
F.	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development(MED)	Number	0	2000
2	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	Number	3163	5563
3	Number of artisans mobilized and supported under Artisan Cluster	Number	0	3
4	Number of units (canteens/or any other) set up under Sectoral Cluster	Number	0	1



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Punjab

S.No.	State	Punjab
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Punjab Skill Development Mission(PSDM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	43,029
4	Total candidates trained against target (as on 31st March 2024)	31,824
5	Candidates trained during FY 2023-24	11,804
6	Total outlay 2019-25 (extended)	Rs. 282.34 Crores (including support cost) approved by the Empowered Committee on 15th February 2019.
7	Central Share released to State	Rs. 97.38 crores



2. Training Plan

a. The State has proposed to commence training of 7745 candidates during FY 2024-25. State has also committed to train 8163 candidates and complete placement of 5971 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr – 24	1135	321	347
May- 24	1210	97	438
Jun- 24	1145	0	184
Jul- 24	1485	345	254
Aug- 24	380	765	210
Sep 24	1075	1510	90
Oct 24	450	605	328
Nov- 24	175	525	727
Dec- 24	550	1465	1200
Jan- 25	140	810	640
Feb- 25	0	1125	487
Mar- 25	0	595	1066
Total	7745	8163	5971

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 92 per-

cent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	112955	112955	50	Completed
IGNWPS	19294	19294	57	
IGNDPS	5982	5982	55	
Total	138231	138231		

Scheme	State Cap	Households covered
NFBS	2673	668

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, Rs. 15.41 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	15.41	9.35	3.58	1.11	1.38	0

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Punjab	8	8	9	8	7

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Punjab	65	62	1252	1049	104	99

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 3 identified GPs.
2	Completion of activities planned under VDPs	Total of 1252 projects/works are planned under VDP and 1049 are completed. Target to complete remaining 99 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
26	Punjab	23	92	11	19	21%	11	58%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

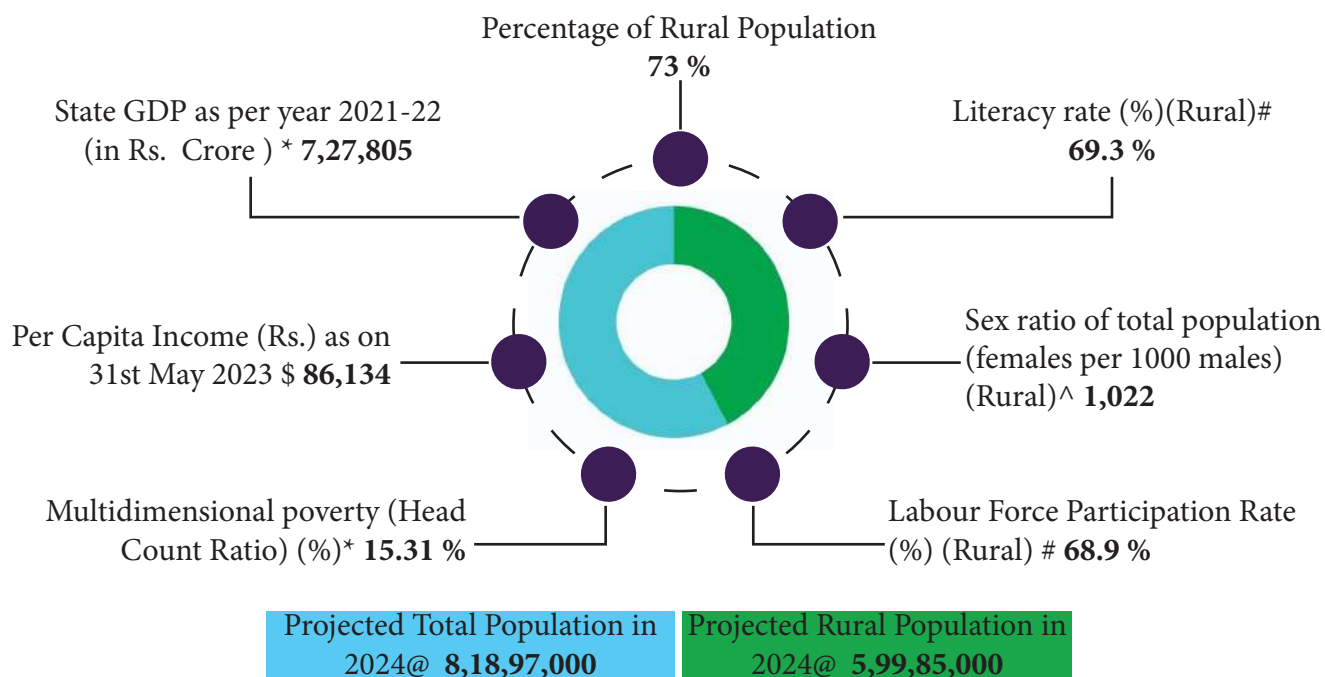
RAJASTHAN



Area: 3,42,239 sq. km

Capital: **Jaipur**

Population: **6.86 crore** (2011 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Rajasthan is the largest state in India area-wise. The entire western flank of the state borders with Pakistan, while Punjab in north, Haryana in north-east, Uttar Pradesh in east and Madhya Pradesh in south-east and Gujarat lies in south-west of the state. Estimated total sown area in the state is 241.21 lakh hectare. Principal crops in the state are wheat, barley, jowar, millet, maize, gram, oilseeds, kharif pulses and cotton. Cultivation of vegetable and citrus fruits such as orange and malta have also picked up over last few years. Red chilies, mustard, cumin seeds and methi are commercial crops. Rajasthan is also rich in minerals and is fast emerging on the industrial scenario of the country.

During 2023-24 (as on 31st March 2024), the state generated 3751.69 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 935927.74 lakh; out of which 30.80

percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 1717483 number of houses, the state has completed 1685806 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 1669 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 1600 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 943431 Against a target of skilling of 11953 candidate. Under DDU-GKY, 7327 candidates have been skilled and 3167 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 1142535 during 2023-24. Under SAGY , the state has identified 190 Gram Panchayats and 8364 number of projects were completed against 5954 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	3751.69
SC persondays % as of total persondays	20.9
ST persondays % as of total persondays	22.15
Women Persondays out of Total (%)	68.71
Average days of employment provided per Household	58.75
Total No of HHs completed 100 Days of Wage Employment	5,09,532
Total Households Worked[In Lakhs]	63.85
Number of Completed Works	2,89,456
% of NRM Exp. in MWC Blocks	33.48
% of Category B Works	59.49
% of Expenditure on Agriculture & Agriculture Allied Works	30.88
Total Expenditure (Rs. in Lakh)	9,35,927.74

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Rajasthan for FY 2024-25 Dated 12.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Rajasthan for Financial Year 2024-25 held on 12.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 237.94, where the notified wage rate of the State is Rs. 238.

Action taken by MoRD:

State to ensure/maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on NRM works in MWC Blocks has been 40.34%.
- The expenditure on Agriculture and allied activities has been 32%.

- III. 61.46 % of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- III. The percentage of work completion till FY 2023-24 is 85.03%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
FY	Numbers of incomplete works	% age completion
2020-21& earlier	97638	96.78 %
2021-22	147328	71.16 %
2022-23	163013	33.31 %
2023-24	187300	3.15 %

Action taken by MoRD:

- State to State to ensure/maintain that at least 65% of the works taken up in for NRM works in MWC Blocks
- State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 310341 works incomplete up to FY 2022-23 these should be completed.

3. Timely Payments

Decision taken:

- Status of Rejected transactions as on [date] is as under:-

FY 23-24	4806
FY 22-23	838
FY 21-22	373
FY 20-21	256
Total	5664

- The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	8501879
Total Aadhaar Seeded	8497091
Percentage of Aadhaar Seeded	99.94%
Eligible for ABPS	8177004 (96.18%)

Action taken by MoRD:

- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has/has not notified the rules of delay compensation of wages
- State has/has not notified the rules of unemployment allowances
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	12685	129986.25
Total paid (Rs.)	3152	2104
Due Amount (Rs.)	9533	127882.25

- Action taken by MoRD:** The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues at the earliest.

5. Social Audit

Decision taken:

- I. Independent SAU Director as per the GOI norms not positioned.
- II. The State of Rajasthan conducted social audit is 75.4 % during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:-290	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 26
Corresponding Financial Misappropriation Amount (Rs.): - Rs. 7,22,36,518	Final Recoverable Amount to be recovered (Rs.): - Rs. 85,02,855
Total number of decided Cases (ATR Uploaded):-82	No. of decided Cases for which Recovery is done:- 26
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 1,53,58,898	Total amount recovered, so for (Rs.): - Rs. 85,02,855

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- II. State to position Independent SAU Director as per the GOI norms at the earliest.
- III. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- IV. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- V. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- VI. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- VII. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 33 Ombudspersons in total 33 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	100	98
DPC	3630	1270
ADPC	3630	2820
PO/BDO	58080	42394
Total	65440	46,582

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	30244	29826 (98.61%)
2nd fortnight	31301	30418 (97.17%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning

Decision taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
11308	11286	99.8%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. ii. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	11308
Number of Janmanrega users	17162

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	11308
Total no. of eligible Gram Panchayats	4934
No. of Panchayats Covered	4934
No. of Village Covered	12410
No. of Wells Covered	25768

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	11852
Total candidates Trained	5613

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, an “agreed-to” Labour Budget of 2000 lakh Person-days for FY 2024-25, for State of Rajasthan has been decided.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of Rajasthan ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 12/03/2024

Secretary, Ministry of Rural Development highlighted the following with respect to State of Rajasthan

- I. Out of the total target, 98% houses have been constructed by the State. State is yet to complete 2% of the total target allocated to the state. State to focus on completion of all houses.
- II. The Status of convergence seeding in the State is good and convergence seeding percentage for the state of Rajasthan is 95.2%. The state to saturate the data using convergence module of Awaasoft.
- III. Aadhaar seeding has been done for 98.9% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 74% households and has been verified by PFMS for only 26%. State is requested to use APB for all the transactions.
- IV. Under PM-JANMAN, 14,819 houses have been sanctioned and first installment has been released to 6,633 households. State is requested to release pending installments to beneficiaries of PM-JANMAN and expedite construction of houses under the Scheme.
- V. The State has opened separate budget line. State may apprise Ministry on creation of SNA for PM-JANMAN for uninterrupted implementation of the scheme.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Compltion	Gap in compltion (excl. Taget to be surrendered)	Spill Over tentative target	Spill over financial requirment
17,17,483	0	1,644	17,16,779	16,85,806	31,677	0	To be assessed after end of FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
25,923	23,315	-	14,819	6,633	0	14,819

3. Further, the following points were discussed and agreed upon.

tion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

I. The tentative target of houses approved for comple-

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
0	132206	133206	1649.93	1099.95	63.46	1586.47

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
14,819	8,740	23,559	233.63	188.5	11.3	288.9

*The tentative target is subject to revision with approval of competent authority.

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is 95.2%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- v. Social Audit conducted in 3,37,359 households of 11,248 GPs. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. The State has 31,789 disputed pending IAY houses which is to be write off.

S.N.	Parameter		Rajasthan - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		-	-	-	-
1	Land to the landless beneficiaries				1081	
2	Release of State matching share			State Matching all Release against Central Share Amount		
3	Rural Mason training		20596	-	20315 Trained	18202 certified by CSDCI
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	14944			
		Houses that cannot be completed & write off	31789			
5	Delayed houses		-	-	-	-

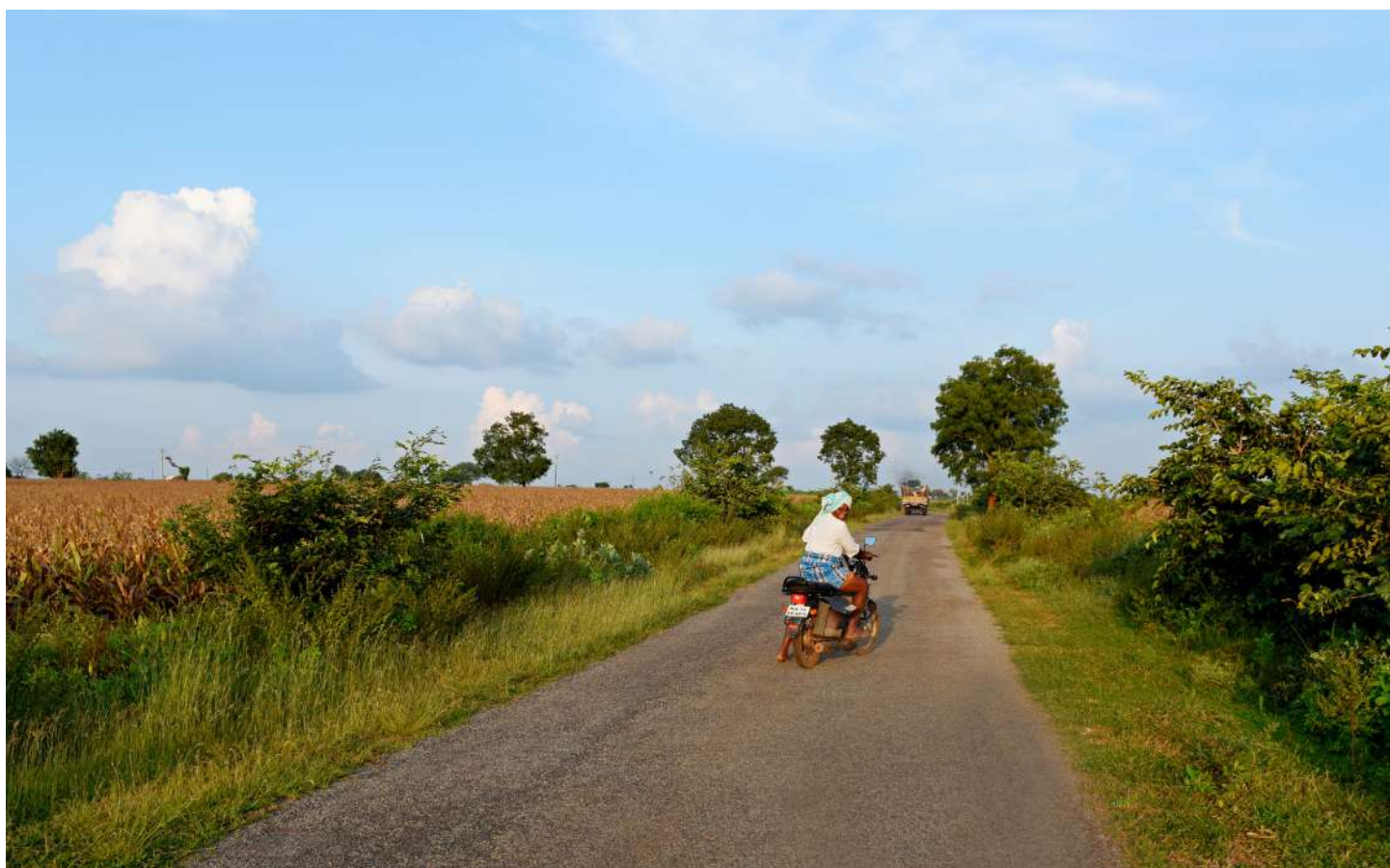
S.N.	Parameter	Rajasthan - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
6	Cleaning of existing PWL using Remand Module	-	-	-	-
7	De-Mapping of Accounts other than SNA				De-mapped
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:				Implemented
9	Implementation of REAT module				Implemented
10	Internal Audit Para	Total para 102	Para dropped 38	Outstanding para 64	

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Rajasthan	NA	1,315.40	32.9	1348.3	1348

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
27	Rajasthan	1600	1669	0	0	404.79



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	33	-
2	Number of new blocks to be covered	Number	352	-
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	3.36	0.4
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	2.85	0.7
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	45.52	4.4
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	10.11	0.9682
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	12.03	1.188
6	Number of Village Organizations to be promoted	Number	28450	-
7	Number of CLFs to be formed	Number	961	-
8	Number of Model CLFs to be taken under NRLM	Number	64	100
9	Number of Model CLFs to be initiated FNHW	Number	54	7
10	FNHW-Number of blocks to be developed as immersion sites	Number	14	10
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number	31504	63215
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	4725.6	18964.5
3	Number of SHGs to be provided CIF (in lakh)	Number	149322	42885
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	111426.58	64327.50
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	352	-
2	Transaction application: No. of Blocks started regular entry	Number	-	352
3	SHG cut-off completed and regular entry started (%)	%	-	100%
4	VO cut-off completed and regular entry started (%)	%	-	100%
5	CLF cut-off completed and regular entry started (%)	%	-	100%

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
E.	Financial Inclusion			
1	Number of Online loan applications to be submitted (in lakh)	Number	32909	58311
2	Number of SHG members working as BC Agents/Digi Pay	Number	8546	3100
3	Number of SHG members to be covered under life insurance	Number	1332181	1700000
4	Number of SHG members to be covered under accidental insurance	Number	840070	100000
5	Number of SHG members to be covered under Health Insurance	Number	840070	100000
6	Number of SHG members to be financed for individual economic activities	Number	7408	8254
7	Number of SHGs to be trained under Financial literacy	Number	172000	47900
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number	951329	600000
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number	950531	600000
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number	8062	4300
4	Number of Mahila Kisan HHs to have Agri- Nutrition Garden	Number	613582	200000
5	Number of Producers groups to be Promoted and received fund	Number	1000	100
6	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	2000	200
7	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	34300	16000
8	Number of Livelihood CRPs to be engaged (KUS)	Number	1000	100
9	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number	52125	5000
10	Number of IFC clusters to be promoted	Number	-	310
11	Number of Local Groups to be registered in the PGS portal	Number	500	200
12	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	11458	1500
13	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.088	0.06

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2	Target for FY 2024-25
14	Number of FFS to be organised (krishipathsala, pashupathsala or any other hand holding training by CRP to the women farmers)	Number	29326	8000
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	556	3000
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	9405	4392
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	-	2700



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Rajasthan

S.No.	State	Rajasthan
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Rajasthan Skills & Livelihood Development Corporation (RSLDC)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	72,800
4	Total candidates trained against target (as on 31st March 2024)	32,056
5	Candidates trained during FY 2023- 24	5,854
6	Total outlay 2019-2025 (extended)	Rs. 755.93 (including support cost) approved by the Empowered Committee on 21st February 2019.
7	Central Share released to State	Rs. 97.15 crores



2. Training Plan

a. The State has proposed to commence training of 15724 candidates during FY 2024-25. State has also committed to train 13817 candidates and complete placement of 9672 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr - 24	1764	424	297
May- 24	785	605	424
Jun- 24	1950	1373	961
Jul- 24	1580	822	575
Aug- 24	2015	861	603
Sep-24	1923	869	608
Oct-24	2010	700	490
Nov- 24	1981	2048	1434
Dec- 24	1716	930	651
Jan- 25	0	1613	1129
Feb- 25	0	1771	1240
Mar- 25	0	1801	1261
Total	15724	13817	9672

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12.	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 per-

cent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	823972	804019	89	Pending
IGNWPS	315048	315048	90	Pending
IGNDPS	30513	23468	61	Completed
Total	1169533	1142535		

Scheme	State Cap	Households covered
NFBS	12347	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24 Rs. 305.20 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	305.20	211.41	86.69	7.10	0	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Table 1: Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Rajasthan	30	22	16	23	17

Table 2

Table 2: Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Rajasthan	190	190	8364	5954	387	2023

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs for all identified GPs prepared.
2	Completion of activities planned under VDPs	Total of 8364 projects/works are planned under VDP and 5954 are completed. Target to complete remaining 2023 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
27	Rajasthan	33	132	23	32	24%	24	75%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

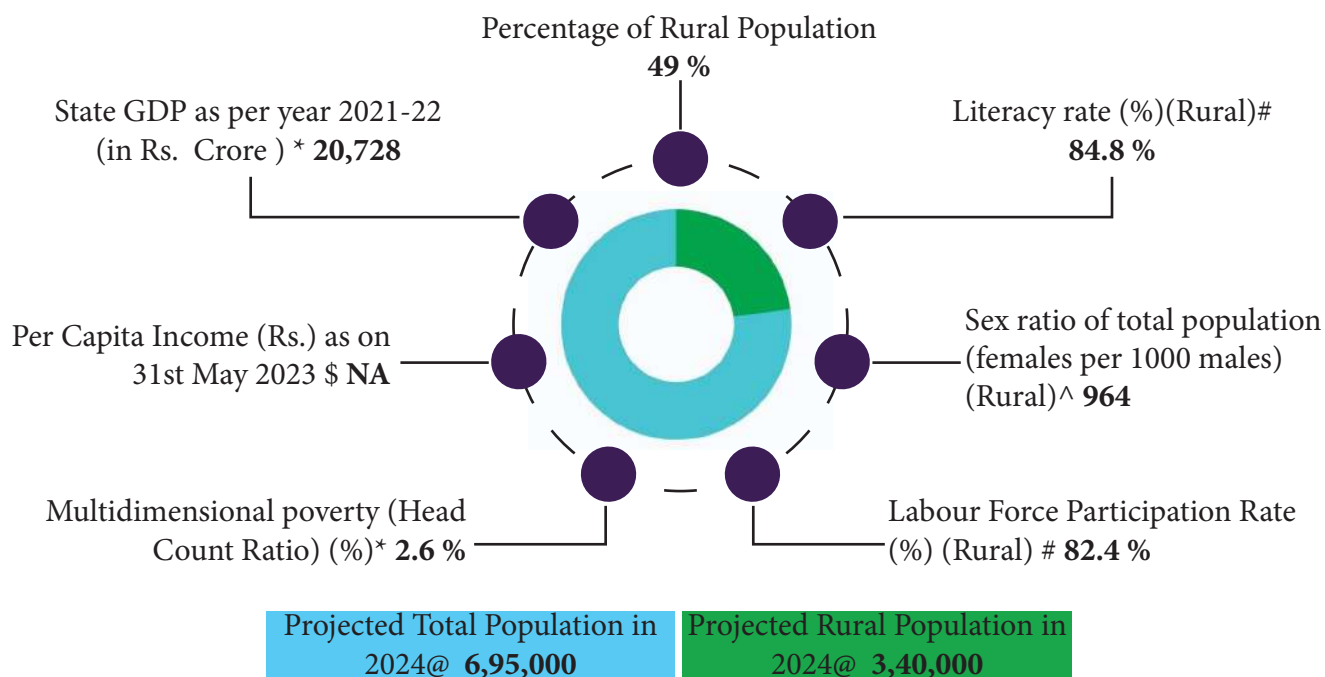
SIKKIM



Area: **7,096 sq. km**

Capital: **Gangtok**

Population: **6.11 lakh** (Census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Situated in the eastern Himalayas, Sikkim is one of the most beautiful states of the Indian Union. It is home to the third highest mountain in the world, Mt. Khangchendzonga. Sikkim is one of the 18 biodiversity hotspots in the world. In the agriculture sector, the state has made immense breakthrough with the introduction of crops like baby corn, sweet corn, etc., bringing manifold increase in income to the farming community. Focus is on crops which can grow under moisture stress conditions and which have high global demands of the likes of buckwheat, millet and such other cereals.

During 2023-24 (as on 31st March 2024), the state generated 34.34 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 12870.59 lakh; out of which 64.55 percent was spend on agriculture and allied activi-

ties. Under PMAY-G, against the cumulative target of 1399 number of houses, the state has completed 1285 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 4 habitations by constructing 94 km length of road under PMGSY during 2023-24, against a target of connecting 4 habitations by constructing 250 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 5185 Against a target of skilling of 821 candidate. Under DDU-GKY, 1123 candidates have been skilled and 558 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 18854 during 2023-24. Under SAGY, the state has identified 15 Gram Panchayats and 499 number of projects were completed against 413 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	34.34
SC persondays % as of total persondays	5.14
ST persondays % as of total persondays	38.66
Women Persondays out of Total (%)	55.42
Average days of employment provided per Household	56.6
Total No of HHs completed 100 Days of Wage Employment	3,979
Total Households Worked[In Lakhs]	0.61
Number of Completed Works	4,700
% of NRM Exp. in MWC Blocks	NaN
% of Category B Works	45.57
% of Expenditure on Agriculture & Agriculture Allied Works	64.55
Total Expenditure (Rs. in Lakh)	12,870.59

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Sikkim for FY 2024-25 Dated 12.03.2024

An Empowered Committee meeting on the Labour Budget proposal for the State of Sikkim for Financial Year 2024-25 held on 12.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

I. It was observed that the average wage rate per day

per person is Rs. 236.47 where the notified wage rate of the State is Rs. 236.

II. In three Gram Panchayats, (Gyathang, Lachung, Lachen) the notified wage rate is Rs. 354.

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

I. The expenditure on Agriculture and allied activities has been 65.63% in 2023-24

II. 54.57% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 18.79%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	395	99.06%
2021-22	320	94.66%
2022-23	2578	57.06%
2023-24	3263	18.47%
Total	6556	88.72%

Action taken by MoRD:

- State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities for FY 2024-25.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all incomplete works of previous financial years at the earliest. The incomplete works upto FY 2022-23 should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 90.07%.
- Status of Rejected transactions as on 09.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	122
Transactions pending for regeneration for FY 22-23	47
Transactions pending for regeneration for FY 21-22	17
Transactions pending for regeneration prior to 20-21	10

- The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- Status of Aadhaar Seeding and APBS as on 01.03.2024 is as under:-

Total Active workers	96,464
Total Aadhaar Seeded	96,322
Percentage of Aadhaar Seeded	99.85%
Eligible for ABPS	91,049(95.55%)

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages.
- State has notified the rules of unemployment allowances.
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	0.00	0.00
Total paid (Rs.)	0.00	0.00
Due Amount (Rs.)	0.00	0.00

Action taken by MoRD: NA

5. Social Audit

Decision taken:

- I. The State of Sikkim conducted social audit is 199/199 (100%) during FY 2023-24.
- II. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 805	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 525
Corresponding Financial Misappropriation Amount (Rs.): - 2,73,51,396	Final Recoverable Amount to be recovered (Rs.): - 1,84,09,724
Total number of decided Cases (ATR Uploaded):- 656	No. of decided Cases for which Recovery is done:- 511
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 2,44,25,643	Total amount recovered, so for (Rs.) 1,79,06,183

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024.
- II. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- III. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- IV. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- V. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- VI. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 1 Ombudspersons in total 6 districts (Exempted in other districts due to less expenditure).
- II. State has constituted the appellate authority- No

Action taken by MoRD:

- I. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	34
DPC	660	287
ADPC	660	373
PO/BDO	5445	2121

Action taken by MoRD :

- I. State to conduct review meeting at their level to emphasis the monitoring visit through use of Area Officers App.
- II. The monitoring visit of ongoing worksites by Commissioner, (Mahatma Gandhi NREGA) is minimum 10 of ongoing worksites per month and minimum 15 ongoing worksites visit per month by DPC/ADPC/ Programme officers.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	3229	1655
2nd fortnight	2905	1491

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
199	199	100%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	199
Number of Janmanrega users	407

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	234
Total candidates Trained	10

Action taken by MoRD:

Action taken by MoRD : State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, a “Agreed-to” Labour Budget of 30 lakhs Person-days for FY 2024-25, for State of Sikkim has been decided.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF SIKKIM ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 22/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Sikkim:

- I. Out of the total target, only 92% houses have been constructed by the State. The progress in the state

- under PMAY-G has been very satisfactory and State to focus on completion of all houses.
- II. The convergence seeding percentage for the state of Sikkim is 96%. The state needs to saturate the data using convergence module of AwaasSoft.
 - III. Aadhaar seeding has been done for 94% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 82% households and has been verified by PFMS for only 68%. State is requested to use APB for all the transactions.

2. Physical and financial achievements of the Scheme is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Compeltion	Gap in completion (excl. Taget to be surrendered)	Spill Over tentative target	Spill over financial requirement
1,399	0	0	1,399	1285	113	0	

3. Further, the following points were discussed and agreed upon. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the UT is given in the table

- below:-
- I. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
0	175*	1,105	4.96	0.55	0.17	4.79

- ii. The Status of convergence seeding in the state is 96%. Convergence is an inherent part of the Scheme. The state needs to saturate convergence immediately after completion of the houses. Further, none of the women members of the PMAYG households is mobilized under NRLM.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore State need to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. The state is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- v. Calendar of activities to be prepared by the UT for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- vi. State to avail the service of ombudsperson appointed under MGNREGS and UT Level Appellate Authority for redressal of PMAY-G grievances.
- vii. No pending IAY houses.

S. No.	Parameter	Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State	(52,78,547) 1,397	12 houses deleted from MIS 11 deleted in FY 2023-24 01 deleted in FY 2024-25	1338 houses completed	1338 completed
1	Land to the landless beneficiaries	Nil	NA	NA	No landless beneficiaries

S. No.	Parameter		Performance Report 2023-24 under PMAY-G -			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
2	Release of State matching share		Nil	NA	NA	There is due of Rs. 1.10 lakh of last FY, which will be adjusted in the current FY 2024-25.
3	Rural Mason training		Nil	NA	NA	Not required
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	Nil	NA	NA	All IAY houses are complete
		Houses that cannot be completed & write off	Nil	NA	NA	
5	Incomplete houses PMAY-G	Houses that can be completed	56	Completion of 223 houses in the FY 2023-24	1338 houses completed. One beneficiary refunded 1st installment FY 2024-25. Beneficiary's name has been deleted from MIS.	Will complete all PMAY-G houses by August 2024
		Houses that cannot be completed	03 Sanction during FY 2016-17			Beneficiary dead, no legal heir. Only 1st installment released.
6	Cleaning of existing PWL using Remand Module					Implemented
7	De-Mapping of Accounts other than SNA		Yes			Sikkim has only 1 SNA account under PMAY-G
8	Implementation of Admin Module and Financial Reconciliation Management System:		Yes			Implemented
9	Implementation of REAT module		Yes			Implemented
10	Internal Audit Para		Total para 11	Para dropped 9	2 pending	Internal audit was conducted in Namchi District only.

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Sikkim	NA	285.9	NA	285.9	286

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
28	Sikkim	250	94	4	4	94.37



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	6	6
2	Number of new blocks covered	Number	33	33
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted	Number in Lakh	0.05676	0.05832
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number	0.05624	0.05832
3	Number of Households mobilized into SHGs (in lakh)	Number in Lakh	0.52977	0.54537
4	Number of SC Households mobilized into SHG (in lakh)	Number in Lakh	0.03196	0.03396
5	Number of ST Households mobilized into SHG (in lakh)	Number in Lakh	0.20258	0.21058
6	Number of Village Organizations promoted	Number	0.00486	0.00486
7	Number of CLFs formed	Number	0.00033	0.00033
8	Number of Model CLFs taken under NRLM	Number	0.00033	0.00033
9	Number of Model CLFs to be provided Viability gap fund	Number	0	0.00099
10	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	0	660
11	Number of Model CLFs to be provided training centre infrastructure fund	Number	0	2
12	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	0	16
13	Number of MCLFs to initiate Social Inclusion interventions	Number	10	33
14	Number of MCLFs to initiate FNHW interventions	Number	33	33
15	Number of MCLFs to initiate Gender interventions	Number	33	33
16	Number of MCLFs managing Gender Resource Centre (GRC)	Number in Lakh	0	2
17	Number of MCLF Immersion Sites to be developed	Number in Lakh	0	6
18	No. of MCLF with Dual Authentication	Number	0	10
19	No. of CLFs members with atleast 70% of SHG members annual family income of at least Rs.1 lakh	Number	1	18

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2024	Target for FY 2024-25
20	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	Number	7	33
21	Number of SHGs started Transaction onLOKOS	Numbers	0	5676
22	Number of VOs started Transaction on LOKOS	Numbers	0	486
23	Number of CLFs started Transaction on LOKOS	Numbers	0	33
C.	Community Funds to SHGs			
1	Number of SHGs provided RF (in lakh)	Number in Lakh	0.05273	0.05712
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	955.96	1076.71
3	Number of SHGs provided CIF (in lakh)	Number in Lakh	0.04783	0.05632
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	6126	7476
D.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	0.05624	0.05832
2	Number of SHGs (more than 6 months old) having loan outstanding (in lakh)	Number in Lakh	0.02207	0.04757
3	Number of Online loan application submitted (in lakh)	Number in Lakh	0	0.01885
4	Number of SHG members working as BC Agents/ Digi Pay	Number	63	197
5	Number of SHG members covered under life insurance (in lakh)	Number in Lakh	0.33884	0.81384
6	Number of SHG members covered under accidental insurance (in lakh)	Number in Lakh	0.27065	0.62065
7	Number of SHG members covered under Health Insurance (in lakh)	Number in Lakh	0.04645	0.06645
8	Number of SHG members financed for individual economic activities	Number	2599	5599
9	Number of SHGs trained under Financial literacy	Number	2800	5682
E.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	0.31965	0.36965
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	0.25532	0.30532
3	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	0.52658	0.52658
4	Number of Producers groups to be Promoted and received fund	Number	148	269
5	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	117	297
6	Number of Livelihood CRPs to be engage (KS+PS+VS)	Number	374	374
7	Number of Livelihood CRPs to be engaged (KUS)	Number	43	114

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
8	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.036	0.06
9	Number of IFC clusters to be promoted	Number	0	10
10	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	33.5	83.5
11	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.015	0.045
F.	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development(MED)	Number	0	400
2	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	Number	237	787
3	Number of artisans mobilized and supported under Artisan Cluster	Number	0	90
4	Number of units (canteens/or any other) set up under Sectoral Cluster	Number	0	30



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Sikkim

Sl No.	State	Sikkim
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	State Institute of Capacity Building, Department of Skills & Entrepreneurship, (DSE) Sikkim
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	5000
4	Total candidates trained against target (as on 31st March 2024)	2,534
5	Candidates trained during FY 2023- 24	1,123
6	Total outlay 2019-2025 (extended)	Rs. 50.49 (including support cost) approved by the Empowered Committee on 27th February 2019.
7	Central Share released to State	Rs. 19.44 crores



2. Training Plan: -

a. The State has proposed to commence training of 1410 candidates during FY 2024-25. State has also committed to train 1572 candidates and complete placement of 1102 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	265	50	35
May- 24	215	30	21
Jun- 24	190	31	21
Jul- 24	35	105	74
Aug- 24	50	75	53
Sep-24	175	234	164
Oct-24	215	225	158
Nov- 24	180	232	163
Dec- 24	85	60	42
Jan- 25	0	25	18
Feb- 25	0	215	150
Mar- 25	0	290	203
Total	1410	1572	1102

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS,

IGNWPS and IGNDPS), the State has digitized 100 percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	16928	16928	0	Pending
IGNWPS	1469	1469	0	Completed
IGNDPS	457	457	0	Completed
Total	18854	18854		

Scheme	State Cap	Households covered
NFBS	175	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, no funds could be released to the State due to non-receipt of complete proposal.

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP

- as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Sikkim	2	2	1	1	3

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Sikkim	15	13	499	413	49	37

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 2 identified GPs.
2	Completion of activities planned under VDPs	Total of 499 projects/works are planned under VDP and 413 are completed. Target to complete remaining 37 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
28	Sikkim	6	24	3	3	13%	1	33%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

TAMIL NADU



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

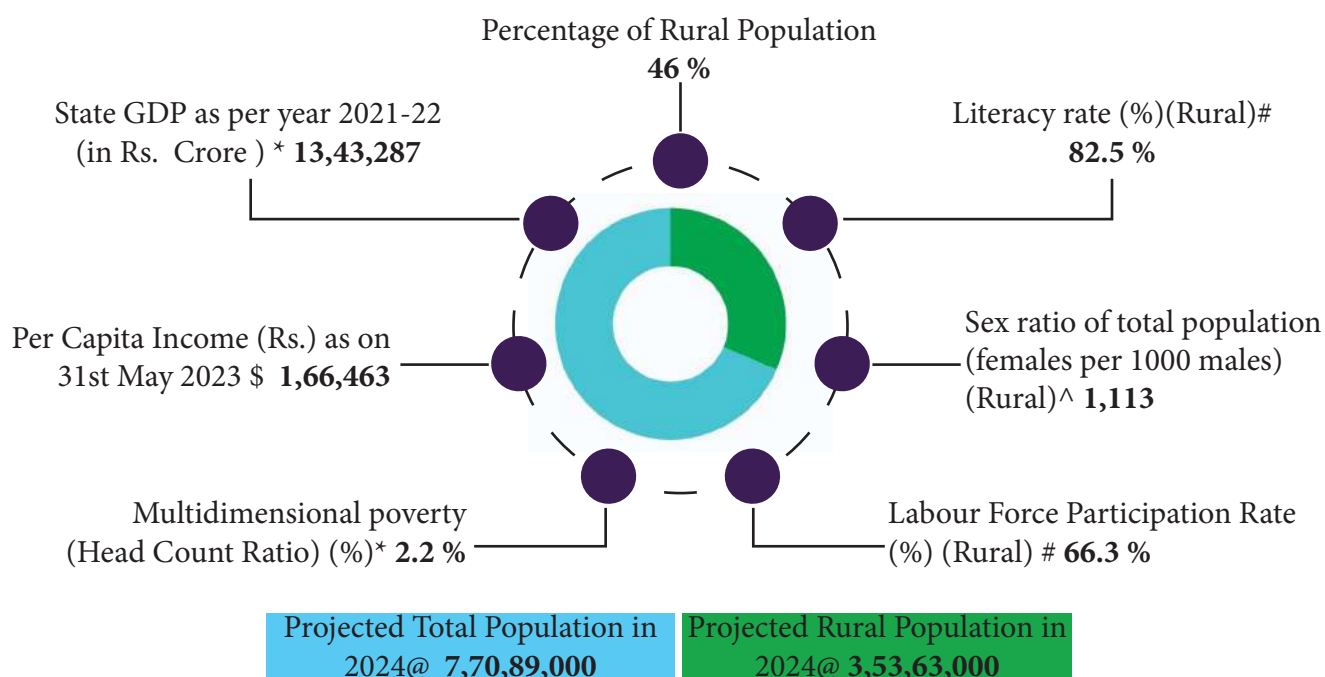
0 20 40 80 120 160 km



Area: 1,30,060 sq. km

Capital: **Chennai**

Population: 7.21 crore (Census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Tamil Nadu is bound on north by Andhra Pradesh and Karnataka, on west by Kerala, on east by the Bay of Bengal and on south by the Indian Ocean. The Mettur Dam was opened in 2011 bringing an additional paddy area of 1,80,000 acres benefitting around 1,22,230 farmers.

During 2023-24 (as on 31st March 2024), the state generated 4087.02 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 1339406.29 lakh; out of which 18.45 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 750405 number of houses, the state has completed 600731 Number of houses in 2023-24 (as on

31st March 2024). The state has been able to connect 0 habitations by constructing 985 km length of road under PMGSY during 2023-24, against a target of connecting 0 habitations by constructing 1140 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 399845 against a target of skilling of 13792 candidate. Under DDU-GKY, 13216 candidates have been skilled and 7819 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 1920858 during 2023-24. Under SAGY, the state has identified 370 Gram Panchayats and 12014 number of projects were completed against 11454 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	4087.02
SC persondays % as of total persondays	27.23
ST persondays % as of total persondays	1.48
Women Persondays out of Total (%)	86.66
Average days of employment provided per Household	59.44
Total No of HHs completed 100 Days of Wage Employment	3,97,102
Total Households Worked[In Lakhs]	68.76
Number of Completed Works	6,05,000
% of NRM Exp. in MWC Blocks	58.06
% of Category B Works	36.87
% of Expenditure on Agriculture & Agriculture Allied Works	18.45
Total Expenditure (Rs. in Lakh)	13,39,406.29

Minutes of Annual Action Plan meeting for Mahatma Gandhi NREGA for State of Tamil Nadu for FY 2024-25 Dated 27th March 2024

The second meeting for finalization of Annual Action Plan and Labour Budget of State of Tamil Nadu was held on 27.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

2. State to take up diversified individual beneficiary works.
3. State to ensure the conduct of Social Audit in all the GPs at least once in six months.
4. The rigour of Social Audit should be improved. Quality social Audit to be ensured.
5. State to ensure that sufficient numbers. of resource persons are engaged for smooth conduct of social audit.
6. State to expedite feeding of the data of decided cases in NREGASoft MIS.

7. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
8. Repair work must be taken up only after 5-7 years of construction of assets. Repeated works on the same asset must not be taken up.
9. State to popularize the use of JANMANREGA-Citizen Centric Mobile App
10. State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.
11. State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.
12. State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App.
13. State is directed to strictly adhere to the plan of proposed works as shared by the State.

An “Agreed-to” Labour Budget of 2000 lakh person days for FY 2024-25, for State of Tamil Nadu has been decided on condition of the due compliance by the State on the directions given by the Government of India.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF TAMIL NADU ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 01/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Tamil Nadu:

- I. Out of the total target, 80% houses have been constructed by the State. State is yet to complete 20% of the total target allocated to the State. State to focus

on completion of all the houses.

- II. The convergence seeding percentage for the State of Tamil Nadu is 81.6%. The state to saturate the data using convergence module of Awaassoft.
- III. The State needs to ensure 100% Aadhaar seeding for APB based transactions. Aadhaar seeding status for the State is 97%, authentication of Aadhaar by UIDAI and verification of Aadhaar by PFMS is 86% and 51%, respectively. State is requested to use APB mode for all the transactions.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
7,50,405	0	77,498	7,48,987	6,00,731	1,49,674	98,000 (to be completed by 30th June'24)	To be assessed after end of FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
15231	11645	-	3844	456	0	3844

3. Further, the following points were discussed and agreed upon.

- i. The full and final amount of prog funds have been released to the State. No funds, for the target given till 2023-24, is pending for release after 31st March

2024.

- ii. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
98,000	60,523	158,523	922.37	614.91	32.33	890.04

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
3844	7835	11679	126.67	93.4	5.6	132.3

- iii. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- iv. The Status of convergence seeding in the State is 81.6%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- v. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar Authentication and Aadhaar Verification.
- vi. Social Audit conducted in 1,68,606 GPs. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vii. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- viii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- ix. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- x. State has no pending IAY houses.

S.N.	Parameter	Tamil Nadu - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State	2,88,435 (pending as on 01.04.2023=278663 + New sanctions during 2023-24 = 9772)	31/03/2024	1,03,173	Out of the target of 2,88,435 houses, 1,03,173 houses have been completed, 36,855 houses remanded and 9,126 has been recovered and remanded. Further for 39,264 houses the instalments have to be recovered and hence total pending houses as on date is 1,00,017 which will be completed by 31.10.2024.
1	Land to the landless beneficiaries	Total landless SECC – 45126 Awaas+ - 48091 Total - 93217	31/03/2024	Land provided SECC – 10843 Awaas+ - 10563 Total - 21406	Task force meetings are being conducted periodically at District level to issue patta to landless households. As a result of that house site patta is issued to a total of 21406 landless beneficiaries. The list of landless beneficiaries have already been shared with the revenue Department by the respective Districts and follow up action being taken by the Districts.

S.N.	Parameter		Tamil Nadu - Performance Report 2023-24 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
2	Release of State matching share		There is no pending Central and State matching share to be released to SNA.				
3	Rural Mason training		15,624		0	0	It is stated that adequate skilled masons are already available in Rural areas and involved in the construction of houses. However, Masonry training has been given to 6,515 persons under Youth Skill Training in 25 Districts by Tamil Nadu Pudhu Vaazhvu Project.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		0	NIL	NIL	
		Houes that cannot be completed & write off					
5	Delayed houses		1,02,566 (As on 31.03.2024)		Delayed houses will be completed by 31.10.2024		
6	Cleaning of existing PWL using Remand Module		1,48,652		Remand exercise will be completed by 15.08.2024		
7	De-Mapping of Accounts other than SNA		NIL		NIL	NIL	NIL
8	Implementation of Admin Module and Financial Reconciliation Management System:		Already implemented				
9	Implementation of REAT module		Already implemented				
10	Internal Audit Para		Internal Audit conducted in Districts like Vellore, Madurai, Tiruvallur, Sivagangai and Dindigul. ATRs to all the pending paras in respect of Madurai, Tiruvallur, Vellore, Dindigul and Sivagangai Districts were sent to Government of India.				

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Tamil Nadu	NA	3,062.59	NA	3062.59	3063

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
29	Tamil Nadu	1140	985	0	0	411.36



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	37	-
2	Number of new blocks covered	Number	388	-
B.	Households Mobilized and CBOs promoted			
1	Number of SHGs promoted (in lakh)	Number in Lakh	3.24	0
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number	3.24	0
3	Number of Households mobilized into SHGs (in lakh)	Number in Lakh	37.18	0
4	Number of SC Households mobilized into SHG (in lakh)	Number in Lakh	10.75	0
5	Number of ST Households mobilized into SHG (in lakh)	Number in Lakh	0.64	0
6	Number of Village Organizations promoted	Number	12524	0
7	Number of CLFs formed	Number	388	0
8	Number of Model CLFs taken under NRLM	Number	73	147
9	Number of Model CLFs to be provided Viability gap fund	Number	10	210
10	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	100.00	210.00
11	Number of Model CLFs to be provided training centre infrastructure fund	Number	10	22
12	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	80.00	176.00
13	Number of MCLFs to initiate Social Inclusion interventions	Number	93	0
14	Number of MCLFs to initiate FNHW interventions	Number	56	37
15	Number of MCLFs to initiate Gender interventions	Number	56	37
16	Number of MCLFs managing Gender ResourceCentre (GRC)	Number in Lakh	8	0
17	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number in Lakh	75	59
18	Number of MCLF Immersion Sites to be developed	Number in Lakh	37	0
19	No. of MCLF with Dual Authentication	Number	30	210
20	Number of Community Resource Persons deployed	Number		

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
21	Number of SHGs started Transaction on LOKOS	Numbers	0	76308
22	Number of VOs started Transaction on LOKOS	Numbers	0	2724
23	Number of CLFs started Transaction on LOKOS	Numbers	0	93
C.	Community Funds to SHGs			
1	Number of SHGs provided RF (in lakh)	Number in Lakh	1.19	0.14
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	17842.00	2181.45
3	Number of SHGs provided CIF (in lakh)	Number in Lakh	1.65	0.125
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	112212.00	18750.00
D.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts(in lakh)	Number in Lakh	3.045	0
2	Number of SHGs (more than 6 months old) having loan outstanding (in lakh)	Number in Lakh	3.045	0
3	Number of Online loan application submitted (in lakh)	Number in Lakh	0.12	0.21
4	Number of SHG members working as BC Agents/ Digi Pay	Number	1463	500
5	Number of SHG members covered under life insurance (in lakh)	Number in Lakh	22.1	22.61
6	Number of SHG members covered under accidental insurance (in lakh)	Number in Lakh	30.77	33.38
7	Number of SHG members covered under Health Insurance (in lakh)	Number in Lakh	2.66	0
8	Number of SHG members financed for individual economic activities	Number	143479	170000
9	Number of SHGs trained under Financial literacy	Number	290184	236000
E.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	6.19	1.10
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	3.65	0.25
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0.097	0.025
4	Number of Mahila Kisan HHs to have Agri- Nutrition Garden	Number in Lakh	8.56	1
5	Number of Custom Hiring Centres & Tool Banks to be established	Number	2987	720
6	Number of Producers groups to be Promoted and fund	Number	11597	0

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	17797	0
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	12437	12437
9	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	21.8	0
10	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.14	0
11	Number of IFC clusters to be promoted	Number	185	110
12	Number of Local Groups to be registered in the PGS portal	Number	270	0
14	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.06	0
15	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	200	0
F.	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development(MED)	Number	27017	35267
2	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	Number	4023	6273
3	Number of enterprises supported under One Stop Facility Centre(OSF) under NRLM	Number	0	3000
4	Number of artisans mobilized and supported under Artisan Cluster	Number	0	500
5	Number of units (canteens/or any other) set up under Sectoral Cluster	Number	0	300
6	Number of incubatee supported under Incubator component	Number	0	150

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Tamil Nadu

S.No.	State	Tamil Nadu
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Tamil Nadu Corporation for Development of Women (TNCDW)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	84,000
4	Total candidates trained against target (as on 31st March 2024)	46,566
5	Candidates trained during FY 2023-24	13,216
6	Total outlay 2019-25 (extended)	Rs. 1026.50 (including support cost) approved by the Empowered Committee on 18th February 2019
7	Central Share released to State	Rs. 128.55 crores



2. Training Plan: -

a. The State has proposed to commence training of 13407 candidates during FY2024-25. State has also committed to train 14500 candidates and complete placement of 21350 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr – 24	600	510	2100
May- 24	1100	290	1000
Jun- 24	1200	300	900
Jul- 24	1200	600	850
Aug- 24	1300	1100	1050
Sep-24	1800	1200	1100
Oct-24	2000	1600	1500
Nov- 24	2300	1700	1850
Dec- 24	1907	1800	3200
Jan- 25	0	1600	2150
Feb- 25	0	1900	2550
Mar- 25	0	1900	3100
Total	13407	14500	21350

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital Transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & Seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10.	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11.	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
13.	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14.	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15.	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 per-

cent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	1282504	1282504	73	Completed
IGNWPS	574258	574258	63	
IGNDPS	64096	64096	58	
Total	1920858	1920858		

Scheme	State Cap	Households covered
NFBS	18445	4532

2. Financial Achievements

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower. During FY 2023-24, Rs. 675.95 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	675.95	427.97	214.96	23.69	9.34	0

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024.

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Tamil Nadu	50	43	43	41	35

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024.

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Tamil Nadu	370	370	12014	11454	334	226

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs for all identified GPs prepared.
2	Completion of activities planned under VDPs	Total of 12014 projects/works are planned under VDP and 11454 are completed. Target to complete remaining 226 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
29	TamilNadu	38	152	38	78	51%	62	79%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awa-reeness/ training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional work-shops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

TELANGANA



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

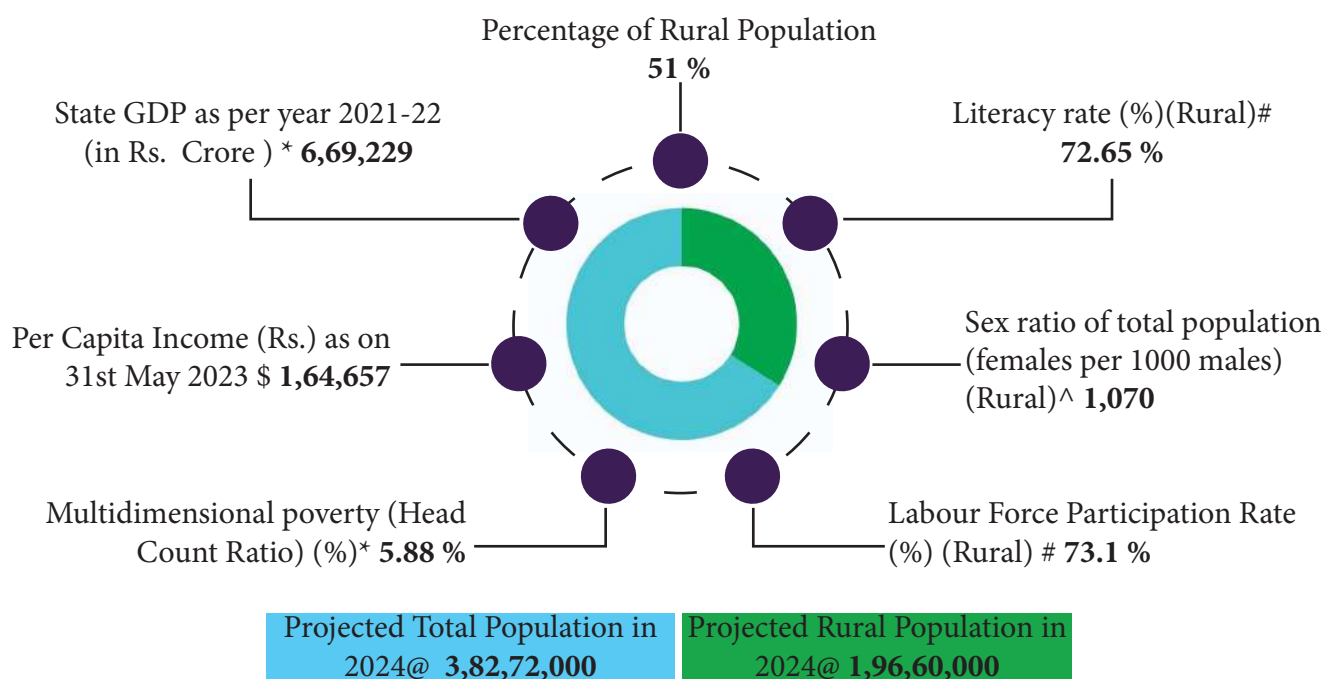
0 15 30 60 90 120 km



Area: 1,14,840 sq. km

Capital: Hyderabad

Population: 3,51,93,978 (As per 2011 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Telangana is situated on the deccan plateau in the central stretch of the eastern seaboard of the Indian Peninsula. The state is surrounded by Maharashtra on north and north-west; Karnataka on the west; Chhattisgarh on the north-east and Odisha lies on its west. Rice is the major food crop of the state. Other important crops are tobacco, mango, cotton and sugarcane. The major kharif coarse cereals maize, jowar, bajra, ragi are produced in the state. Out of the total geographical area 40.5 per cent is under net area sown, 23.9 per cent is under forests, 10.5 per cent is under current fallow lands, 7.7 per cent is under non-agricultural uses and 5.4 per cent is under barren and uncultivable land.

During 2023-24 (as on 31st March 2024), the state generated 1208.57 lakh person days of employment under MGNREGA. The total expenditure made un-

der the scheme was Rs. 407276.96 lakh; out of which 33.66 percent was spend on agriculture and allied activities. The state has been able to connect 0 habitations by constructing 493 km length of road under PMGSY during 2023-24, against a target of connecting 1 habitations by constructing 1590 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 131341 against a target of skilling of 14777 candidate. Under DDU-GKY, 25 candidates have been skilled and 142 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 681613 during 2023-24. Under SAGY, the state has identified 85 Gram Panchayats and 29802 number of projects were completed against 29698 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	1208.57
SC persondays % as of total persondays	21.89
ST persondays % as of total persondays	20.53
Women Persondays out of Total (%)	62.84
Average days of employment provided per Household	47.72
Total No of HHs completed 100 Days of Wage Employment	1,34,973
Total Households Worked[In Lakhs]	25.33
Number of Completed Works	2,16,758
% of NRM Exp. in MWC Blocks	20.32
% of Category B Works	19.16
% of Expenditure on Agriculture & Agriculture Allied Works	33.66
Total Expenditure (Rs. in Lakh)	4,07,276.96

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Telangana for FY 2024-25 Dated 15.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Telangana for Financial Year 2024-25 held on 15.03.2024. . Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken : It was observed that the average wage

rate per day per person is Rs. 181.54, where the notified wage rate of the State is Rs. 272.

Action taken by MoRD: State to ensure/maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There are 34 MWC Blocks in which expenditure on NRM activity is below 65%.
- The expenditure on Agriculture and allied activities has been 35.35%

- III. 10% of category B works have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 89.79%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	40,908	99.25%
2021-22	81,906	76.79%
2022-23	1,13,005	18.78%
2023-24	1,73,649	7.28%

Action taken by MoRD:

- State to ensure/maintain that at least 65% of the works taken up in water stressed blocks.
- State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 2,35,819 works incomplete up to FY 2022-23 these should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 95.92%.
- Status of Rejected transactions as on [date] is as under:-

Transactions pending for regeneration for FY 23-24	251
Transactions pending for regeneration for FY 22-23	228
Transactions pending for regeneration for FY 21-22	73
Transactions pending for regeneration for FY 20-21	6
Transactions pending for regeneration prior to 20-21	0

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	60,92,203
Total Aadhaar Seeded	60,90,270
Percentage of Aadhaar Seeded	99.96%
Eligible for ABPS	57,98,393 (95.18%)

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages
- State has notified the rules of unemployment allowances
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	725	11628
Total paid (Rs.)	73	9792
Due Amount (Rs.)	652	1836

Action taken by MoRD:

- I. The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31.03.2024
- II. A total of Rs. 6.54 lakh are being shown as the payable amount for delay compensation, out of which Rs. 725 have been approved for payment as delay compensation. State to examine this matter.

5. Social Audit**Decision taken:**

- I. Independent SAU Director as per the GOI norms to be positioned.
- II. The State of Telangana conducted social audit is 74.32% during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 1,03,253	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 25,144
Corresponding Financial Misappropriation Amount (Rs.): 1,45,99,41,593	Final Recoverable Amount to be recovered (Rs.): 5,02,25,803
Total number of decided Cases (ATR Uploaded):- 1,00,024	No. of decided Cases for which Recovery is done:- 25,142
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 1,42,98,52,732	Total amount recovered, so for (Rs.): 5,02,12,254

Action taken by MoRD :

- i. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- ii. State to position Independent SAU Director as per the GOI norms by 31.03.2024
- iii. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- v. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- vi. The State to monitor the ATRs on the shortcomings

on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

- vii. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson**Decision taken:**

- I. There are 32 Ombudspersons in total 32 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

- I. State to ensure that the functioning of the Ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of conduct of monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	106
DPC	3,520	3,372
ADPC	3,520	3,902
PO/BDO	89,100	93,766
Total	96,250	1,01,146

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken: Status of attendance captured through use of NMMS for the Month of Feb'24

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	40,693	35,787 (88%)
2nd fortnight	44,227	39,508 (89%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
12,771	12,771	100%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App:

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	12,771
Number of Janmanrega users	11,394

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	12,771
Total no. of eligible Gram Panchayats	9,381
No. of Panchayats Covered	9,381
No. of Village Covered	7,807
No. of Wells Covered	21,809

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken: Status of Candidates trained under Project Unnati is :-

Total target	16,159
Total candidates Trained	8,993

Action taken by MoRD:

- i. State to ensure time bound completion of training of candidates under project Unnati.

State to refer to the D.O letter dated 18.09.2023 from JS Mahatma Gandhi NREGA Division, wherein State was requested to refund the unspent balance along with UC along with bifurcation of unspent amount and Interest earned on unspent amount for accounting purpose by the end of this Financial Year.

13. Project LIFE-

Rs 372.50 lakh was released to the state in the FY 2016-17 under Project LIFE. As, the scheme is now over, thus, the states have to refund the unspent balance along with UC, bifurcation of unspent amount and interest earned on unspent amount for accounting purposes. For this purpose, D.O letters no J-11060/61/2023-RE-VI dated 18th September 2023 and reminder letters J-11060/61/2023-RE-VI (385784) vide dated 27th September 2023, 6th November 2023, 29th December 2023 and 16th January 2024 have been sent to the state.

After detailed deliberation and discussion, an “Agreed-

to” Labour Budget of 800 lakhs Person-days for FY 2024-25, for State of Telangana has been decided.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF TELANGANA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 15/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Telangana:

1. He emphasized that it is imperative to follow PMAY-G guidelines, including those pertaining to branding, for the implementation of the scheme in the State.
2. Physical and financial achievements of the Scheme in the State is as follows:
 - I. In 2016-17, the State sanctioned nearly 50,000 houses under PMAY-G, and Rs. 190 crore was released for the same by MoRD. However, due to non-fulfillment of certain conditions under the scheme, PMAY-G could no longer be implemented in the State.
 - II. However, for the next phase of PMAY-G, the State has written to the Ministry assuring that all scheme guidelines shall be followed, and to enable sanction of houses and release of funds.
 - III. The State has also launched a new scheme called 'Indiramma Indlu' wherein 4.5 lakh houses in the

first year shall be constructed, out of which 2.7 lakh houses fall in rural areas.

- IV. Therefore, the State has requested to be permitted to implement the PMAY-G scheme and allow for a target of 22.5 lakh in the next 5 years. The State shall be sending proposal to MoRD with all requisite details.

3. Shri Gaya Prasad, DDG (RH), put forth the specific issues related to the state. Further, the following points were discussed and agreed upon:

- I. While a target of 70,674 was allocated in 2016-17, due to co-branding issues, the scheme stopped implementation in the State.
- II. Since the Awaas+ survey, 2018 was not conducted in the State, eligible beneficiaries from the SECC, 2011 list to be considered.
- III. The State may be allowed to conduct a fresh survey in the next year upon approval of competent authority.
- IV. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- V. State agreed that they will follow all guidelines, including branding, in the next phase of the PMAY-G scheme.

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Telangana	597.61	908.73	NA	1506.34	1506

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
30	Telangana	1590	493	1	0	296.96



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	32	0
2	Number of new blocks to be covered	Number	540	0
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	4.37	.002
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	4.37	.002
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	46.68	.02
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	10.06	.004
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	6.43	.003
6	Number of Village Organizations to be promoted	Number	18000	0
7	Number of CLFs to be formed	Number	553	0
8	Number of Model CLFs to be taken under NRLM	Number	102	103
9	Number of Model CLFs to be initiated FNHW	Number	102	103
10	FNHW-Number of blocks to be developed as immersion sites	Number	32	0
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	0	40
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF	Number	39669	500
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	5950.35	75.00
3	Number of SHGs to be provided CIF	Number	87284	950
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	43642.00	950.00
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	540	0
2	Transaction application: No. of Blocks started regular entry	Number	2	488
3	SHG cut-off completed and regular entry started (%)	%	0	100
4	VO cut-off completed and regular entry started (%)	%	0	100
5	CLF cut-off completed and regular entry started (%)	%	0	100

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	100%	100%
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	2.56	3.03
3	Number of SHG members working as BC Agents/ Digi Pay	Number	1721	475
4	Number of SHG members to be covered under life insurance	Number in Lakh	19.96	29.40
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	31.43	30.40
6	Number of SHG members to be covered under Health Insurance	Number in Lakh		
7	Number of SHG members to be financed for individual economic activities	Number	200566	625000
8	Number of SHGs to be trained under Financial literacy	Number	115789	150000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Eco-logical Practice Interventions (in lakh)	Number in Lakh	22.43	4.00
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	0.79	4.00
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	1.72	1.35
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	8.24	4.00
5	Number of Custom Hiring Centres to be established	Number	335	200
6	Number of Producers groups to be Promoted	Number	9368	1300
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	1414.50	800.00
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	2491	1500
9	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	1.63	0.12
10	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.61	0.20
11	Number of IFC clusters to be promoted	Number	25	25
12	Area of millet crop to be covered through Mahil Kisan Household (acre)	Area in acres	10000	10000
13	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.10	0.60

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2	Target for FY 2024-25
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	1800	1800
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	16300	10086
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	250
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	3
5	Number of incubatee to be supported under Incubator component	Number	0	2



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Telangana

S.No.	State	Telangana
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Employment Generation and Mission Management (EGMM).
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	90000
4	Total candidates trained against target (as on 31st March 2024)	20,190
5	Candidates trained during FY 2023-24	25
6	Total outlay 2019-25 (extended)	Rs. 817.94 Crores
7	Central Share released to State during current Action Plan period.	Rs. 217.05 Crores



2. Training Plan: -

a. The State has proposed to commence training of 26876 candidates during FY 2024-25. State has also committed to train 26876 candidates and complete placement of 15864 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	6414	0	0
May- 24	3580	0	0
Jun- 24	865	0	0
Jul- 24	2035	6414	0
Aug- 24	4528	3580	0
Sep-24	2275	865	4490
Oct-24	2966	2035	2506
Nov- 24	1664	4528	606
Dec- 24	2549	2275	1425
Jan- 25	0	2966	3170
Feb- 25	0	1664	1593
Mar- 25	0	2549	2076
Total	26876	26876	15864

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 percent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	480315	480315	98	Pending
IGNWPS	180720	180720	100	
IGNDPS	20578	20578	100	
Total	681613	681613		

Scheme	State Cap	Households covered
NFBS	7794	0

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, Rs. 166.66 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	166.66	112.23	49.30	5.14	0	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 100 percent of total transactions reported by the State during FY 2023-24.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- State has furnished information on mapping of NSAP pensioners in regard to last mile delivery of benefits.

Saansad Adarsh Gram Yojana (SAGY)

Table 1

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Telangana	9	8	13	6	4

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Telangana	85	85	29802	29698	4	100

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs for all identified GPs prepared.
2	Completion of activities planned under VDPs	Total of 29802 projects/works are planned under VDP and 29698 are completed. Target to complete remaining 100 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

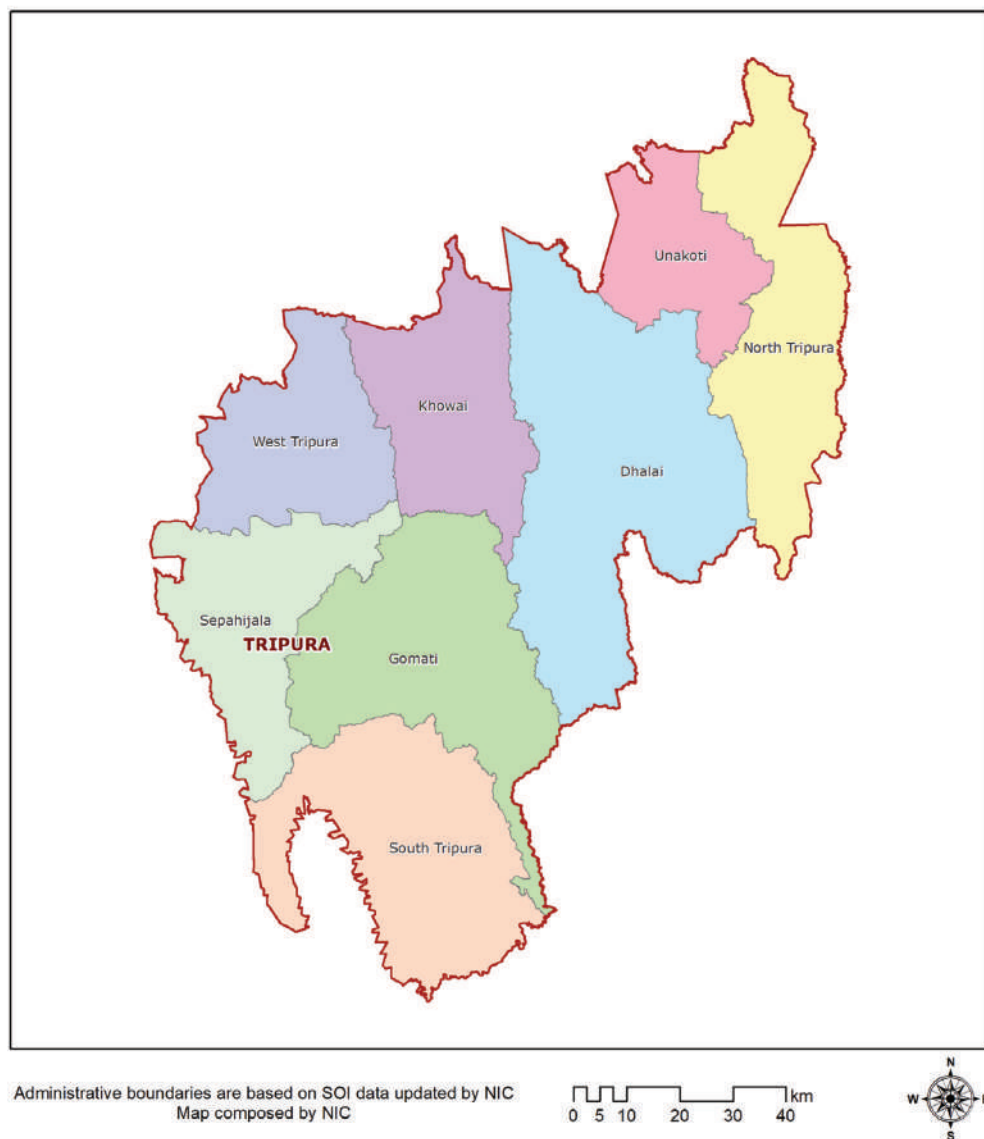
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
30	Telangana	33	132	7	10	8%	5	50%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

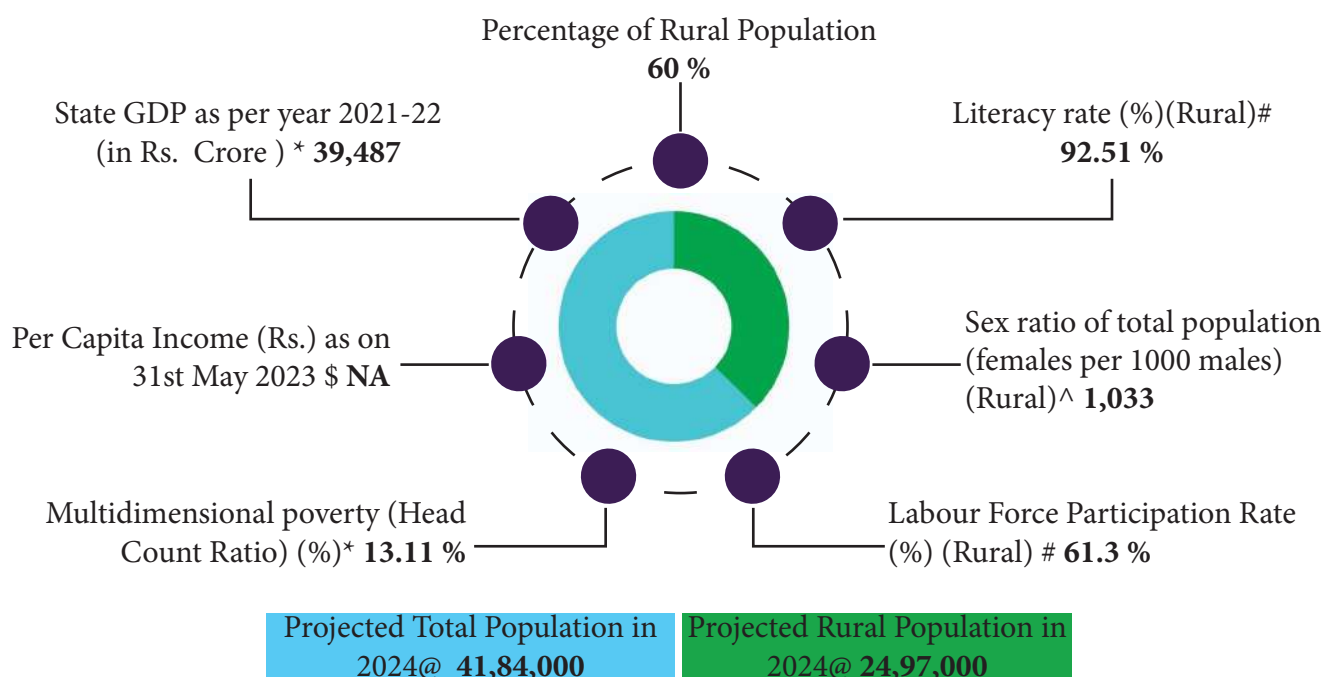
TRIPURA



Area: 10,486 sq. km

Capital: **Agartala**

Population: **36.74 lakh** (Prov. 2011 Census)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Tripura is a small but picturesque state in the north eastern region of the country with an area of about 10,491,69 sq.km. It is strategically situated between the river valleys of Myanmar and Bangladesh. Encircled almost on three sides by Bangladesh, it is linked with Assam and Mizoram in the north-east. The economy of Tripura is primarily dependent on agriculture. 24 per cent land is being utilized by this sector, and 51 per cent population is dependent on agriculture for their livelihood. Tripura is predominantly a hilly state having geographical area of 10,49,169 hectare.

During 2023-24 (as on 31st March 2024), the state generated 370.42 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 112678.26 lakh; out of which 43.45 percent was spend on agriculture and allied

activities. Under PMAY-G, against the cumulative target of 377007 number of houses, the state has completed 342497 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 12 habitations by constructing 112 km length of road under PMGSY during 2023-24, against a target of connecting 38 habitations by constructing 340 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 80462 Against a target of skilling of 4725 candidate. Under DDU-GKY, 2126 candidates have been skilled and 1109 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 154074 during 2023-24. Under SAGY , the state has identified 13 Gram Panchayats and 731 number of projects were completed against 506 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	370.42
SC persondays % as of total persondays	15.02
ST persondays % as of total persondays	49.72
Women Persondays out of Total (%)	49.57
Average days of employment provided per Household	63.16
Total No of HHs completed 100 Days of Wage Employment	68,992
Total Households Worked[In Lakhs]	5.87
Number of Completed Works	1,41,185
% of NRM Exp. in MWC Blocks	NaN
% of Category B Works	77.27
% of Expenditure on Agriculture & Agriculture Allied Works	43.45
Total Expenditure (Rs. in Lakh)	1,12,678.26

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Tripura for FY 2024-25 Dated 07.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Tripura for Financial Year 2024-25 held on 07.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per person is Rs. 207.42, where the notified wage rate of the State is Rs. 226.

Action taken by MoRD:

State was appreciated to use and maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- The expenditure on Agriculture and allied activities has been 47.07%
- 17% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.

III. The percentage of work completion till FY 2023-24 is 89.79%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	758	99.93%
2021-22	4558	97.51%
2022-23	11696	88.06%
2023-24	138013	22.98%

Action taken by MoRD:

- State to ensure/maintain that at least 65% of the works taken up in water stressed blocks.
- State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- State to take up diversified individual beneficiary works.
- State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 17012 works incomplete up to FY 2022-23 these should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- Stage-I generation of FTO within 8 days from the closure of Muster roll is 98.53%.
- Status of Rejected transactions as on [date] is as under:-

Transactions pending for regeneration for FY 23-24	2663
Transactions pending for regeneration for FY 22-23	15
Transactions pending for regeneration for FY 21-22	0
Transactions pending for regeneration for FY 20-21	32
Transactions pending for regeneration prior to 20-21	11342

- The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017

by MoRD).

IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	1038077
Total Aadhaar Seeded	1034952
Percentage of Aadhaar Seeded	99.7%
Eligible for ABPS	100123

Action taken by MoRD:

- The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- State to complete 100% Aadhaar seeding and authentication, along with enabling Aadhaar Payment Bridge System of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- State has notified the rules of delay compensation of wages
- State has notified the rules of unemployment allowances
- The status of delay compensation of wages is :

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	152	46838.5
Total paid (Rs.)	1	0
Due Amount (Rs.)	151	46838.5

Action taken by MoRD:

1. The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31-03-2024

5. Social Audit**Decision taken:**

- I. Independent SAU Director as per the GOI norms to be positioned.
- II. The State of Tripura conducted social audit is 74.32% during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 1884	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 628
Corresponding Financial Misappropriation Amount (Rs.): - 16,83,27,125	Final Recoverable Amount to be recovered (Rs.): - 1,79,99,409
Total number of decided Cases (ATR Uploaded):- 1620	No. of decided Cases for which Recovery is done:- 589
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- 16,07,23,287	Total amount recovered, so for (Rs.): - 1,58,04,646

Action taken by MoRD :

- i. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- ii. State to position Independent SAU Director as per the GOI norms by [date]
- iii. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- v. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

- vii. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson**Decision taken:**

- I. There are 5 Ombudspersons in total 8 districts.
- II. State has not constituted the appellate authority.

Action taken by MoRD:

- I. State to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons is facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken: Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	101
DPC	880	898
ADPC	880	868
PO/BDO	9570	8940
Total	11440	10807

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	628	305 (58.56%)
2nd fortnight	640	299 (46.7%)

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works.

9. GIS based Planning

Decision taken:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
1176	1176	1176

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	1176
Number of Janmanrega users	3438

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App.

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	1176
Total no. of eligible Gram Panchayats	86
No. of Panchayats Covered	76
No. of Village Covered	71
No. of Wells Covered	165

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	735
Total candidates Trained	584

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, an "Agreed-to" Labour Budget of 300 lakhs Person-days for FY 2024-25, for State of Tripura has been decided.

Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of TRIPURA ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 07/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Tripura:

- I. Out of the total target, 91% houses have been constructed by the State. State is yet to complete 9% of the total target allocated to the state. State to focus on completion of all houses.
- II. The Status of convergence seeding in the State is good and convergence seeding percentage for the state of Tripura is 94%. The state to saturate the data using convergence module of Awaassoft.
- III. All the installments of program fund has been released to the state.
- IV. Aadhaar seeding has been done for almost 92% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 88% households and has been verified by PFMS for only 56%. State is requested to use APB for all the transactions.
- V. Under PM-JANMAN, 9,015 houses have been sanctioned and first instalment has been released to 8,231 households. State is requested to release pending instalments to beneficiaries of PM-JANMAN and expedite construction of houses under the Scheme.
- VI. The State has already opened a separate budget line. State may apprise Ministry on creation of SNA for PM-JANMAN for uninterrupted implementation of the scheme.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
3,77,007	0	0	3,76,922	3,42,497	34,510	18,000	To be assessed in next FY

2.2 Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanctioned	1st instalment released	House completed	Spill Over target
15,181	14,968	8043	9,015	8,231	0	9015

3. Further, the following points were discussed and agreed upon.

1. The State has already received the entire fund allocated to them in the FY 2023-24.

2. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below-

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation* (Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
18,000	48640	18,000	1001.60	111.29	38.52	963.07

*Eligible beneficiary will be identified through a fresh survey by the approval of competent authority and accordingly target will be allotted.

Target for PM JANMAN:

Physical target for the FY 2023-24			Tentative Annual Financial Allocation*(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin Fund	Programme Fund
9,015	11,021	20,036	331.2	40.1	14.4	316.8

*The tentative target is subject to revision with approval of competent authority

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is 94%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses. State informed about the technical issues being faced during the linkage of SHGs.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- v. Social Audit conducted in 1,064 GPs. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer. The State informed that they are facing some technical issue in the app.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. The State has informed that there are 123 incomplete IAY houses out of which 108 cannot be completed.

S. N.	Parameter	Tripura - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting hold on 07.2.2024	Performance/ Status as on 31.03.2024	Remarks
#	Total Target 2023-24 Target allocated to State	PMAY-G: 3,76,832 PM-JANMAN: 9015	The state plans to complete all the pending PMAY-G houses by August 2024 and all this sanctioned houses under PM-JANMAN by December 2024	PMAY-G 1st Inst-3,76,207 2nd Inst-3,64,264 3rd Inst-3,45,833 Completed-3,54,270 PM-JANMAN 1st Inst-8232	11,996 houses surrendered.
1	Land to the landless beneficiaries	No landless beneficiary reported.			
2	Release of State matching share (in 2023-24)	PMAY-G Central Share: Rs 1174.20 Cr State Share: Rs 130.47 Cr PM-JANMAN I. Central Share: Rs. 43.88 Cr; Matching State Share: Rs. 4.86 Cr II. Central share of Rs. 46.98 crore was in transit and credited in SNA in 2024-25 FY ; State share of Rs. 5.22 crore was in transit. It has been credited in SNA in 2024-25 FY			

S. N.	Parameter		Tripura - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
3	Rural Mason training		1352	580 candidates to be trained by March 2025.	RMT: 310 trained. RPL: 817 trained	
4	IAY closure (No of incomplete houses=123)	Houses that can be completed	15	Timeline may be extended upto August, 2024.	9329	9452 IAY houses were allocated in 2015-16
		Houses that cannot be completed & write off	108	N/A	N/A	
5	Delayed houses		Houses not completed even after 12 Months after receiving First Installment=6759.			-
6	Cleaning of existing PWL using Remand Module		The state expects to remand around 500 more cases.			-
7	De-Mapping of Accounts other than SNA		Already done.			-
8	Implementation of Admin Module and Financial Reconciliation Management System:		1. Admin fund is utilized through the REAT module. 2. Financial Reconciliation Management System is not implemented yet.			-
9	Implementation of REAT module		Already implemented.			-
10	Internal Audit para		No ATR is pending			-

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Tripura	NA	747.51	NA	747.51	748

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
31	Tripura	340	112	38	12	185.03



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	8	0
2	Number of new blocks to be covered	Number	58	0
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	0.51	0.01361
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	0.48	0 0.013
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	4.67	0.30
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	1.02	0.04
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	1.53	0.05
6	Number of Village Organizations to be promoted	Number	2157	275
7	Number of CLFs to be formed	Number	89	42
8	Number of Model CLFs to be taken under NRLM	Number	89	42
9	Number of Model CLFs to be initiated FNHW	Number	45	57
10	FNHW-Number of blocks to be developed as immersion sites	Number	3	8
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	28	0
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	0.33	0.05
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	5058.2	1205
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	0.39	0.06
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in La	53301.10	8250
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	58	0
2	Transaction application: No. of Blocks started regular entry	Number	0	58
3	SHG cut-off completed and regular entry started (%)	%	0	100
4	VO cut-off completed and regular entry started (%)	%	0	100
5	CLF cut-off completed and regular entry started (%)	%	0	100

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	61.43	95%
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	0.014	0.15
3	Number of SHG members working as BC Agents/ Digi Pay	Number	622	400
4	Number of SHG members to be covered under life insurance	Number in Lakh	2.13	3.6
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	2.62	4.2
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	0.83	2.25
7	Number of SHG members to be financed for individual economic activities	Number	23000	24000
8	Number of SHGs to be trained under Financial literacy	Number	23000	30000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	0.76	0.8
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	0.39	0.4
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0.55	0.6
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	0.99	0.5
5	Number of Custom Hiring Centres to be established	Number	600	150
6	Number of Producers groups to be Promoted and received fund	Number	201	1000
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	161.34	1500
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	3688	1271
9	Number of Livelihood CRPs to be engaged (KUS)	Number	244	500
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.22	0.25
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.011	0.06
12	Number of IFC clusters to be promoted	Number	20	50
13	Number of Local Groups to be registered in the PGS portal	Number	-	-

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	210	300
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.01	0.014
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	5843	3000
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	680	1345
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	288	4185
3	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	350
4	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	20	20



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Tripura

S.No.	State	Tripura
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Tripura Rural Livelihood Mission (TRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	28,780
4	Total candidates trained against target (as on 31st March 2024)	6,847
5	Candidates trained during FY 2023-24	2,126
6	Total outlay 2019-25 (extended)	Rs. 287.96 (including support cost) approved by the Empowered Committee on 25th February 2019.
7	Central Share released to State	Rs. 8.77 crores



2. Training Plan: -

a. The State has proposed to commence training of 3228 candidates during FY 2024-25. State has also committed to train 3587 candidates and complete placement of 1127 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	230	90	105
May- 24	543	133	35
Jun- 24	235	100	80
Jul- 24	35	740	135
Aug- 24	655	171	55
Sep-24	70	160	50
Oct-24	175	660	155
Nov- 24	570	20	165
Dec- 24	95	225	152
Jan- 25	515	578	90
Feb- 25	105	0	65
Mar- 25	0	710	40
Total	3228	3587	1127

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 94 percent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	135232	134406	61	Pending
IGNWPS	17537	17537	43	
IGNDPS	2131	2131	46	
Total	154900	154074		

Scheme	State Cap	Households covered
NFBS	984	492

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, Rs. 44.00 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	44.00	37.26	4.99	0.74	1.01	0.00

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 8.65 percent of total transactions reported by the State during FY 2023-24.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Tripura	2	2	2	2	2

Table 2

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Tripura	13	13	731	506	36	189

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	VDPs for all identified GPs prepared.
2	Completion of activities planned under VDPs	Total of 731 projects/works are planned under VDP and 506 are completed. Target to complete remaining 189 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
31	Tripura	8	32	7	12	38%	5	42%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

UTTAR PRADESH



Administrative boundaries are based on SOI data updated by NIC
Map composed by NIC

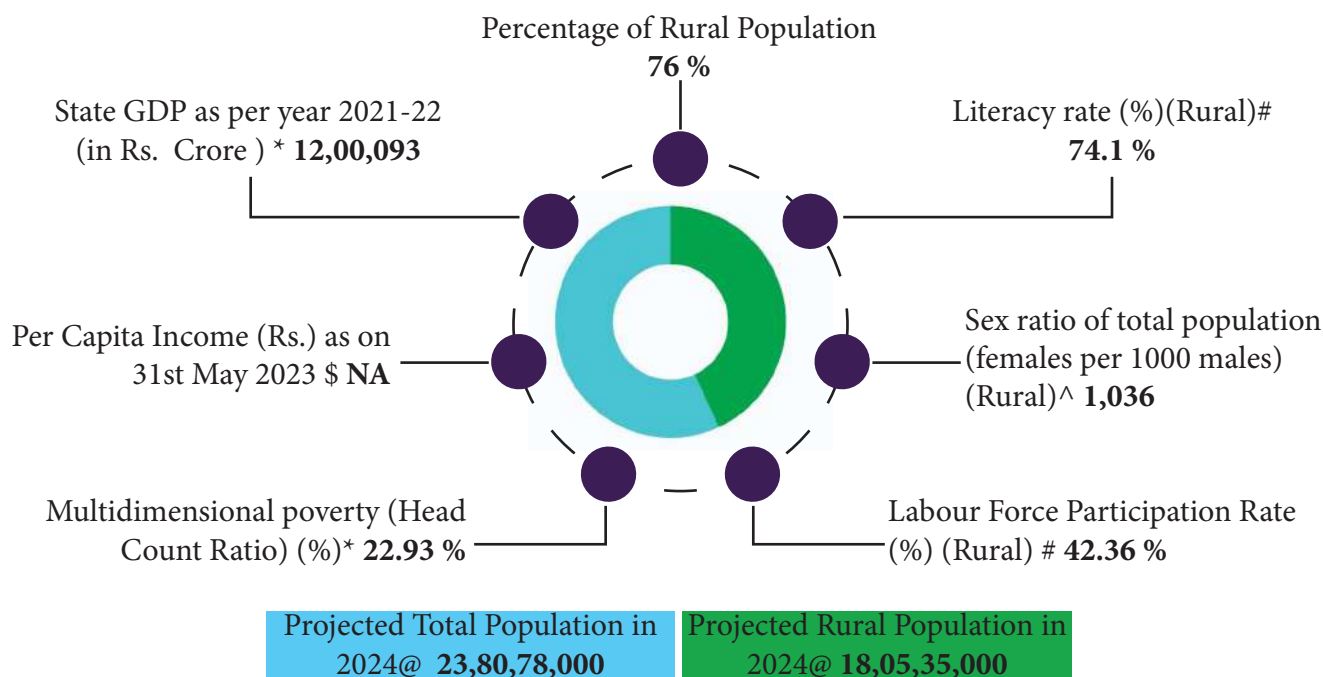
0 30 60 120 180 240 km



Area: 2,36,286 sq. km

Capital: Lucknow

Population: 19.98 crore (Census 2011)



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

The state is bounded by Uttarakhand and Himachal Pradesh in the north, Haryana in the west, Madhya Pradesh in the south and Bihar in the east. Uttar Pradesh can be divided into two distinct regions (i) Southern Hills and (ii) Gangetic Plains. Agriculture is the main occupation of 66 per cent of the population. The net cultivated area is 164.17 lakh hectare.

During 2023-24 (as on 31st March 2024), the state generated 3454.74 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 1139844.06 lakh; out of which 31.23 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 3614870 number of houses, the state has completed

3543517 number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 0 habitations by constructing 6799 km length of road under PMGSY during 2023-24, against a target of connecting 1 habitations by constructing 4960 Km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 2058146 against a target of skilling of 36943 candidate. Under DDU-GKY, 45087 candidates have been skilled and 28787 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 5833622 during 2023-24. Under SAGY, the state has identified 553 Gram Panchayats and 12045 number of projects were completed against 11610 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	3454.74
SC persondays % as of total persondays	28.83
ST persondays % as of total persondays	0.87
Women Persondays out of Total (%)	42.26
Average days of employment provided per Household	50.37
Total No of HHs completed 100 Days of Wage Employment	5,36,801
Total Households Worked[In Lakhs]	68.59
Number of Completed Works	10,20,661
% of NRM Exp. in MWC Blocks	19.03
% of Category B Works	48.91
% of Expenditure on Agriculture & Agriculture Allied Works	31.23
Total Expenditure (Rs. in Lakh)	11,39,844.06

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Uttar Pradesh for FY 2024-25 Dated 05.03.2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Uttar Pradesh for Financial Year 2024-25 held on 05.03.2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per person is Rs. 229.41 where the notified wage rate of the State is Rs. 230.

Action taken by MoRD:

State to ensure Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- I. There are 175 MWC Blocks in the State. The expenditure on NRM activity in these districts is 22% in 2023-24

- II. The expenditure on Agriculture and allied activities has been 33% in 2023-24
- III. 17% of category B works (excluding PMAY-G) have been taken up in FY 2023-24 by the State.
- IV. The percentage of work completion till FY 2023-24 is 19.85%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2020-21& earlier	1,33,340	98.47%
2021-22	1,04,452	88.82%
2022-23	6,52,765	49.31%
2023-24	10,34,568	19.85%
Total	19,25,125	84.28%

Action taken by MoRD:

- I. State to ensure that at least 65% of the works taken up in water stressed blocks.
- II. State to ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- III. State to take up diversified individual beneficiary works.
- IV. State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. The incomplete works up to FY 2022-23 these should be completed by 31.03.2024.

3. Timely Payments

Decision taken:

- I. Stage-I generation of FTO within 8 days from the closure of Muster roll is 91.63%.
- II. Status of Rejected transactions as on 05.03.2024 is as under:-

Transactions pending for regeneration for FY 23-24	2633
Transactions pending for regeneration for FY 22-23	873
Transactions pending for regeneration for FY 21-22	29

Transactions pending for regeneration for FY 20-21	7
Transactions pending for regeneration prior to 20-21	2

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).
- IV. Status of Aadhaar Seeding and APBS as on 01.03.2024 is as under:-

Total Active workers	142.38 Lakh
Total Aadhaar Seeded	142.36 Lakh
Percentage of Aadhaar Seeded	99.98%
Eligible for ABPS	136.42 Lakh (95%)

Action taken by MoRD:

- I. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- II. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- III. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- IV. State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages

Decision taken:

- I. State has notified the rules of delay compensation of wages
- II. State has notified the rules of unemployment allowances
- III. The status of delay compensation of wages is :

Details	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	5,43,798	71,702.5
Total paid (Rs.)	5,01,507	71,703
Due Amount (Rs.)	42,291	0

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31.03.2024.

5. Social Audit

Decision taken:

- I. The State of Uttar Pradesh conducted social audit is 52,526/58,466 (89.84%) during FY 2023-24.
- II. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 17,352	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 3,714
Corresponding Financial Misappropriation Amount (Rs.): 54,37,71,220	Final Recoverable Amount to be recovered (Rs.): 7,90,38,074
Total number of decided Cases (ATR Uploaded):- 11,505	No. of decided Cases for which Recovery is done:- 3,629
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- Rs. 29,10,08,226	Total amount recovered, so for (Rs.) 7,78,58,849

Action taken by MoRD :

- I. Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024

- II. The rigour of Social Audit should be improved. Quality social Audit to be ensured
- III. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- IV. State to expedite feeding of the data of decided cases in NREGASoft MIS.
- V. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
- VI. The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

- I. There are 36 Ombudspersons in total 75 districts.
- II. State has constituted the appellate authority- NO

Action taken by MoRD:

- I. State to expedite recruitment of remaining Ombudspersons and upload the names of Ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.
- II. State to constitute the appellate authority at the earliest.

7. Area Officer App

Decision taken:

Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	83
DPC	8250	621
ADPC	8250	2869
PO/BDO	1,36,455	1,26,940
Total	1,53,065	1,30,513

Action taken by MoRD:

State to conduct review meeting at State level to emphasize the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State.

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

Period	Total worksites:	Attendance Capture through NMMS:
1st fortnight	38130	34760
2nd fortnight	43367	39102

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning

Decision taken:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
58466	57852	98.94%

Action taken by MoRD:

- State to complete the GIS based planning of remaining GPs by 31st March 2024.
- State to first take up the works at ridge level and then go to the works at the valley.
- The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

The Status of JANMANREGA users are:

No. of GPs in the State	57705
Number of Janmanrega users	12678

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app (Post Monsoon) is as under:-

Total no. of Gram Panchayats	57705
Total no. of eligible Gram Panchayats	57705
No. of Panchayats Covered	5711
No. of Village Covered	6833
No. of Wells Covered	10499

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	6925
Total candidates Trained	1233

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

After detailed deliberation and discussion, a “Agreed-to” Labour Budget of 2600 lakhs Person-days for FY 2024-25, for State of [Uttar Pradesh] has been decided.

Chairperson directed that the State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

However, the State may always come up with a proposal for revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the “agreed to” Labour Budget.



Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF UTTAR PRADESH ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 05/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Uttar Pradesh:

- i. Out of the total target, 97% houses have been constructed by the State. State is yet to complete 3% of the total target allocated to the state. State to focus on completion of all houses.
- ii. The Status of convergence seeding in the State is good and convergence seeding percentage for the state of Uttar Pradesh is 98%. The state to saturate the data using convergence module of Awaasoft.
- iii. All the instalments under program fund of PMAYG has been released to the State, however, no proposal for admin fund has been received. State may check the feasibility of sending the admin proposal to the Ministry.
- iv. Aadhaar seeding has been done for almost 100% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 70% households and has been verified by PFMS for only 28%. State is requested to use APB for all the transactions.
- v. Under PM-JANMAN, 125 houses have been sanctioned and first instalment has been released to 125 households. State is requested to release pending instalments to beneficiaries of PM-JANMAN and expedite construction of houses under the Scheme.
- vi. The State has opened separate budget line. State may apprise Ministry on creation of SNA for PM-JANMAN for uninterrupted implementation of the scheme.
- vii. Updation of Awaas+ list, 2018 is being contemplated subject to approval of the Competent Authority.

2. Physical and financial achievements of the Scheme is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in completion (excl. Target to be surrendered)	Spill Over tentative target	Spill over financial requirement
36,14,870	0	0	36,14,857	35,43,517	71,353	15,574 (to be completed by 30th June'24)	To be assessed after end of FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houses surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
252	125	20	125	125	0	125

3. Further, the following points were discussed and agreed upon.

I. The full and final amount of programme funds have been released to the State. No funds, for the target given till 2023-24, is pending for release after 31st

March 2024.

II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
15,574	9,030*	24,604	112.69	75.13	4.33	108.36

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
125	37*	162	1.7	1.3	0.1	1.6

*The tentative target is subject to revision with approval of competent authority.

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is 98%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- v. Social Audit conducted in 1,68,606 GPs, out of which 16,07,650 PMAY-G houses verified till date. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. All the IAY houses have been constructed. State has no pending IAY houses.



S.N.	Parameter		Uttar Pradesh -Performance Report 2023-2024 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 12-06-2024	Remarks
#	(Total Completion Target FY 2023-2024) Target allocated to State		144201		131406	
1	Land to the landless beneficiaries		2116	2116	2116	
2	Release of State matching share			-	-	
3	Rural Mason training		48878		40395	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	Closure Report already Submitted			
		Houses that cannot be completed & write off				
5	Delayed houses				7539	
6	Cleaning of existing PWL using Remand Module			Yes		
7	De-Mapping of Accounts other than SNA			NO		
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:			Yes		
9	Implementation of REA T module			Yes		
10	Internal Audit Para			No paras pending		

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Uttar Pradesh	104	3,929.52	NA	4033.52	4034

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
32	Uttar Pradesh	4960	6799	1	0	2,679.63



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	75	0
2	Number of new blocks to be covered	Number	826	0
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	838039	103,048
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	721013	206,311
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	9284988	2566993
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	3713995.2	1026797.2
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	278549.64	77009.79
6	Number of Village Organizations to be promoted	Number	45,874	6869
7	Number of CLFs to be formed	Number	2613	185
8	Number of Model CLFs to be taken under NRLM	Number	354	600
9	Number of Model CLFs to be initiated FNHW	Number	276	600
10	FNHW-Number of blocks to be developed as immersion sites	Number	0	84
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	0	0
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	615350	133000
2	Amount of RF to be provided to SHGs (Rs. 30,000 per SHG, in Rs. Lakh)	Rupees in Lakh	92960.67	3990
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	444665	93000
4	Amount of CIF to be released to SHGs (Rs. 1,50,000 per SHG, in Rs. Lakh)	Rupees in Lakh	488386.22	13950
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	-	-
2	Transaction application: No. of Blocks started regular entry	Number	-	826

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
3	SHG cut-off completed and regular entry started (%)	%	-	100
4	VO cut-off completed and regular entry started (%)	%	-	100
5	CLF cut-off completed and regular entry started (%)	%	-	100
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	60.75%	100%
2	Online loan applications to be submitted (%)	%		50%
3	Number of SHG members working as BC Agents/ Digi Pay	Number	50130	7565
4	Number of SHG members to be covered under life insurance	Number in Lakh	4031422	4000000
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	5063541	5000000
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	483877	100000
7	Number of SHG members to be financed for individual economic activities	Number		40000
8	Number of SHGs to be trained under Financial literacy	Number	1961817	160000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	17.16	26.29
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	1.03	12.4
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh		13500
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	11.68	17.4
5	Number of Custom Hiring Centres to be established	Number	1476	1550
6	Number of Producers groups to be Promoted and received fund	Number	766	2500
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	1532	5000
8	Number of Livelihood CRPs to be engaged(KS+PS+VS)	Number	33927	48396
9	Number of Livelihood CRPs to be engaged (KUS)	Number	3671	1000
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.79438	1.52
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0.90322	0.855

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
12	Number of IFC clusters to be promoted	Number	0	150
13	Number of Local Groups to be registered in the PGS portal	Number	1787	1869
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	0	1950
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0	1500
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number		22792
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	1000
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)	Number	26642	4176
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	300
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	700
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	0	500
6	Number of incubatee to be supported under Incubator component	Number	0	9

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Uttar Pradesh

Sl No.	State	Uttar Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Uttar Pradesh Skill Development Mission (UPSDM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	225000
4	Total candidates trained against target (as on 31st March 2024)	1,24,930
5	Candidates trained during FY 2023-24	45,087
6	Total outlay 2019-25 (extended)	Rs. 1835.16 (including support cost) approved by the Empowered Committee on 25th February 2019.
7	Central Share released to State	Rs. 495.995 crores



2. Training Plan

a. The State has proposed to commence training of 43542 candidates during FY2024-25. State has also committed to train 52206 candidates and complete placement of 36544 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr – 24	6458	4926	2174
May- 24	6944	6385	3152
Jun- 24	7812	5434	2363
Jul- 24	8712	6364	2765
Aug- 24	6892	4026	3174
Sep-24	6724	5964	3974
Oct-24	0	3472	3734
Nov- 24	0	5596	3692
Dec- 24	0	3180	3281
Jan- 25	0	6859	3250
Feb- 25	0	0	4985
Mar- 25	0	0	0
Total	43542	52206	36544

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 per cent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	4722613	4722613	100	Pending
IGNWPS	1025236	1025236	74	Completed
IGNDPS	85773	85773	100	Pending
Total	5833622	5833622		

Scheme	State Cap	Households covered
NFBS	73075	73075

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, Rs. 1393.01 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	1393.01	1257.23	0	22.88	112.90	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP

as per revised Guidelines issued by the Department in Feb, 2024.

- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Uttar Pradesh	82	68	51	41	39

Table

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Uttar Pradesh	553	522	12045	11610	215	220

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 1 identified GP.
2	Completion of activities planned under VDPs	Total of 12045 projects/works are planned under VDP and 11610 are completed. Target to complete remaining 220 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
32	Uttar Pradesh	75	300	68	124	41%	51	41%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

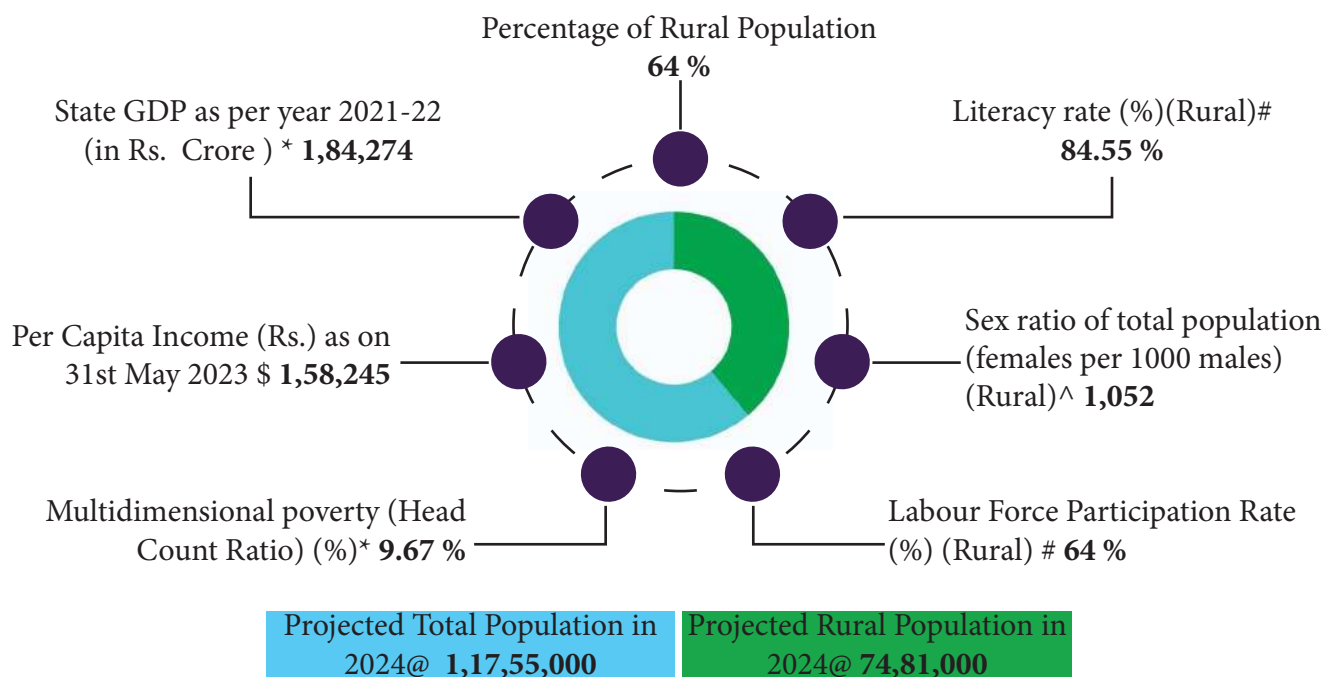
UTTARAKHAND



Area: **53,483 sq. km**

Capital: **Dehradun**

Population: **1.01 crore (Census 2011)**



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

Located in the foothills of the Himalayas, the state has international boundaries with China (Tibet) in the north and Nepal in the east. On its northwest lies Himachal Pradesh while on the south is Uttar Pradesh. About 90 per cent of the population depends on agriculture. The total cultivated area in the state is 7,67,459 hectare. Agricultural land under irrigation is 5,61,733 hectare.

During 2023-24 (as on 31st March 2024), the state generated 196.95 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs. 72320.23 lakh; out of which 47.19 percent was spend on agriculture and allied activities. Under PMAY-G, against the cumulative target of 69273 number of houses, the state has completed 53705

Number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 6 habitations by constructing 608 km length of road under PMGSY during 2023-24, against a target of connecting 26 habitations by constructing 1180 km length of road. Under DAY-NRLM, during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 87313 against a target of skilling of 4105 candidate. Under DDU-GKY, 6062 candidates have been skilled and 5395 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 231335 during 2023-24. Under SAGY, the state has identified 39 Gram Panchayats and 1881 number of projects were completed against 1365 total number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Physical and Financial Progress during 2023-24

Indicator	FY 2023-2024
Persondays of Central Liability so far[In Lakhs]	196.95
SC persondays % as of total persondays	17.17
ST persondays % as of total persondays	5.29
Women Persondays out of Total (%)	56.85
Average days of employment provided per Household	41.75
Total No of HHs completed 100 Days of Wage Employment	15,371
Total Households Worked[In Lakhs]	4.72
Number of Completed Works	81,727
% of NRM Exp. in MWC Blocks	12.78
% of Category B Works	38.07
% of Expenditure on Agriculture & Agriculture Allied Works	47.19
Total Expenditure (Rs. in Lakh)	72,320.23

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Uttarakhand for FY 2024-25 Dated 14-03-2024

The Empowered Committee meeting on the Labour Budget proposal for the State of Uttarakhand for Financial Year 2024-25 held on 14-03-2024. Actions taken by MoRD on decisions taken in the meeting are given below :

1. Financial Issues

Decision taken :

It was observed that the average wage rate per day per

person is Rs. 229.84, where the notified wage rate of the State is Rs. 230.

Action taken by MoRD:

State to ensure/maintain Group Task Based Napi payment system (GTNPS).

2. Status of Work

Decision taken:

- There is 1 district with MWC Blocks in the State. The percentage of expenditure on NRM activity in these districts is 14.22%.
- The percentage of expenditure on Agriculture and allied activities has been 47.24%.

Action taken by MoRD:

- I. State to ensure/maintain that at least 65% of the works taken up in water stressed blocks.
- II. State to ensure/maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
- III. State to take up diversified individual beneficiary works.
- IV. State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 39,667 works incomplete up to FY 2022-23 these should be completed by 31-03-2024.

3. Timely Payments:**Decision taken:**

- I. Stage-I generation of FTO within 8 days from the closure of Muster roll is 99.86 %.
- II. Status of Rejected transactions as on 12-03-2024 is as under:-

Transactions pending for regeneration for FY 23-24	236
Transactions pending for regeneration for FY 22-23	63
Transactions pending for regeneration for FY 21-22	18
Transactions pending for regeneration for FY 20-21	17

- III. The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

- IV. Status of Aadhaar Seeding and APBS is as under:-

Total Active workers	11.84
Total Aadhaar Seeded	11.84 (100%)
Percentage of Aadhaar Seeded	10.70 (90.36%)
Eligible for ABPS	

Action taken by MoRD:

- I. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.
- II. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.
- III. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.
- IV. State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the earliest.

4. Compensation of Delay in Payment of Wages**Decision taken:**

The status of delay compensation of wages is

	Delay Compensation	Unemployment allowance
Total Accrued (Rs.)	331	00
Total paid (Rs.)	00	00
Due Amount (Rs.)	331	00

Action taken by MoRD:

The State should expedite the payment of delay compensation of wages and unemployment allowances and clear the dues by 31-03-2024

5. Social Audit**Decision taken:**

- I. Independent SAU Director is not as per the GOI norms to be positioned.
- II. The State of Uttarakhand conducted 22.47 % social audit during FY 2023-24.
- III. Status of Misappropriation of funds:-

Total number of Cases Reported by SAU:- 2,646	No. of decided Cases for which Financial misappropriation amount needs to be recovered:- 235
Corresponding Financial Misappropriation Amount (Rs.): - 6,43,62,164	Final Recoverable Amount to be recovered (Rs.): - 36,19,370
Total number of decided Cases (ATR Uploaded):- 2,178	No. of decided Cases for which Recovery is done:- 233
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU:- 5,88,12,771	Total amount recovered, so for (Rs.): - 36,13,470

Action taken by MoRD :

- Social Audit calendar to be uploaded for FY 2024-25 by 15.04.2024
- State to position Independent SAU Director as per the GOI norms at the earliest.
- The rigour of Social Audit should be improved. Quality social Audit to be ensured.
- State to expedite the process to upload pending ATR.
- State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
- State to expedite feeding of the data of decided cases in NREGASoft MIS.
- The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensures that the corrective action is expedited.
- The amount of misappropriation reported, shall be recovered at the earliest.

6. Ombudsperson

Decision taken:

There are 12 Ombudspersons in total out of 13 districts.

Action taken by MoRD:

State to expedite recruitment of remaining Ombudspersons and upload the names of ombudsperson appointed, on NREGASoft at the earliest. State to ensure that the functioning of the Ombudspersons are facilitated and further, they are assisted to migrate to the new portal for conduct of their work at the earliest.

7. Area Officer App

Decision taken:

Status of Conduct of Monitoring visits through use of Area Officer App from April'23 till Feb'24 is as under:-

Officials	Target (Apr. 2023 to Feb. 2024)	No of field Inspection uploaded in the App
Commissioner	110	32
DPC	1,430	568
ADPC	1,430	903
PO/BDO	15,675	12,485
Total	18,645	13,988

Action taken by MoRD :

State to conduct review meeting at State level to emphasis the monitoring visit through use of Area Officers App. The monitoring visit of ongoing worksites by Commissioner, DPC, ADPC and Programme Officers (Mahatma Gandhi NREGA) by using Area Officers App as per the target of minimum 10 ongoing worksites visit per month by Commissioner, DPC, ADPC and minimum 15 ongoing worksites visit per month by Programme Officers to be ensured by the State. Reports of these visits to be shared with MoRD

8. National Mobile Monitoring System

Decision taken:

Status of attendance captured through use of NMMS for the Month of Feb'24 is:-

1st fortnight	Total worksites:	Attendance Captured through NMMS:
	7,718	6,171
2nd fortnight	Total worksites:	Attendance Captured through NMMS:
	7,342	5,637

Action taken by MoRD:

State to ensure 100% capturing of attendance through use of NMMS app for all worksites except for Individual beneficiary works

9. GIS based Planning

Decision taken:

The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
7,797	7,777	99.74%

Action taken by MoRD:

- I. State to complete the GIS based planning of remaining GPs by 31st March 2024.
- II. State to first take up the works at ridge level and then go to the works at the valley.
- III. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2024-25 onwards on the basis of ridge to valley progression of execution.

10. JANMANREGA-Citizen Centric Mobile App

Decision taken:

Status of Use of Jal Doot app is as under:-

No. of GPs in the State	7,795
Number of Janmanrega users	1,911

Action taken by MoRD:

State to popularize the use of JANMANREGA-Citizen Centric Mobile App

11. Jal Doot App

Decision taken:

Status of Use of Jal Doot app is as under:-

Total no. of Gram Panchayats	7,797
Total no. of eligible Gram Panchayats	17
No. of Panchayats Covered	18
No. of Wells Covered	27

Action taken by MoRD:

State may ensure that a minimum of 2-3 wells in every G.P shall be monitored through use of Jal Doot App for monitoring off ground water table. Further, it may be ensured that same wells to be monitored both during pre and post monsoon.

12. Project Unnati

Decision taken:

Status of Candidates trained under Project Unnati is :-

Total target	2,498
Total candidates Trained	776

Action taken by MoRD:

State to ensure time bound completion of training of candidates under project Unnati.

State to refer to the D.O letter dated 18.09.2023 from JS Mahatma Gandhi NREGA Division, wherein State was were requested to refund the unspent balance along with UC along with bifurcation of unspent amount and Interest earned on unspent amount for accounting purpose by the end of this Financial Year.

After detailed deliberation and discussion, a "Agreed-to" Labour Budget of 150 lakhs Person-days for FY 2024-25, for State of Uttarakhand has been decided. Chairperson directed the state must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance.

W

However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2024-25, if the performance of the State exceeds the "agreed to" Labour Budget.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE OF UTTARAKHAND ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 |Date: 14/03/2024

Secretary, Ministry of Rural development highlighted the following with respect to State of Uttarakhand:

- I. Out of the total target, 78% houses have been constructed by the State. State is yet to complete 22% of the total target allocated to the state. State to focus on completion of all houses.
- II. The convergence seeding percentage for the state of Uttarakhand is 90%, with toilet being 80%, electricity 80%, LPG 79% and water connection 78%. However, convergence seeding percentage of SHGs is 25% only. The state to saturate the data using convergence module of Awaasoft.
- III. The fund amount 317.15 Cr. was released to the state from MoRD in this FY. The SNA balance of the State is around 71.05 Crore. State to utilize this amount by releasing the pending installments to the bene-

- ficiaries. 1st installment is pending for 784 beneficiaries and 2nd is pending for 10,154 beneficiaries.
- IV. Aadhaar seeding has been done for 99% of the sanctioned households, while Aadhaar has been authenticated by UIDAI for 86% households and has been verified by PFMS for only 63%. State is requested to use APB for all the transactions.
 - V. Under PM-JANMAN, 1,433 houses have been sanctioned out of 2,193 surveyed households and first installment has been released to 1,181 households (FTO signed) and have been credited to 1,176 households. The proposal to State Tribal Affairs for the inclusion of additional 351 beneficiaries in 20 habitations is in process and the state is advised to expedite the same at the earliest so the required information reaches MoTA on time. The State has no central and state share pending to release from treasury to SNA for PM- JANMAN. State is requested to release first installment to the pending beneficiaries of PM-JANMAN at the earliest. The State has already a separate budget line for PM-JANMAN.

2. Physical and financial achievements of the Scheme in the State is as follows:

2.1: Physical Progress-

Total target	Target to be surrendered	Landless	Sanction	Compltion	Gap in compltion (excl. Taget to be surrendered)	Spill Over tentative target	Spill over financial requirment
69,273	15	680	69,186	53,705	15,568	9,500 (to be Completed by 30th June'24)	To be assessed after end of FY

2.2: Progress of the State under PM-JANMAN is as below:

Total Houes surveyed under MoTA list	Eligible beneficiaries under MoTA list	Additional Eligible beneficiaries	Houses sanction	1st instalment released	House completed	Spill Over target
1,780	1,750	0	1,480	1,176	0	1,480

3. Further, the following points were discussed and agreed upon.

I. The full and final amount of prog funds have been released to the State. No funds, for the target given till 2023-24, is pending for release after 31st March 2024.

II. The tentative target of houses approved for completion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponing State's share	Admin fund	Programme fund
15,568	8659	24,227	178.31	19.81	6.86	171.45

*The tentative target and unit cost is subject to revision with approval of competent authority.

Target for PM JANMAN:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponing State's share	Admin fund	Programme fund
1480	661*	2,141	34	4.3	1.5	32.42

*The tentative target is subject to revision with approval of competent authority.

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is 90%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. State to take up the issue of additional survey under PM JANMAN with the state's tribal welfare department.
- v. Social Audit conducted in 7,428 GPs. Social Audit to be conducted twice a year in every Gram panchayat with NREGA.
- vi. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vii. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- viii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- ix. State to utilize 2 Cr. remaining IAY fund although state does not have any pending house to be completed under IAY.

S.N.	Parameter	Uttarakhand- Performance Report 2023-2024 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31-05-2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State	(.....) 22544	31-07-2024	65822	In the Year 2023-24 31,386 houses have been constructed
1	Land to the landless beneficiaries	1321	31-03-2024	1321	1. Court Stay - Court stay has been implied on allocated land to the 56 beneficiaries
2	Release of State matching share	NA	NA	NA	State matching share have been released timely.
3	Rural Mason training	508	31-03-2024	508	Under RMT out of 510 trained candidates 484 have been certified as the trained rural masons.

S.N.	Parameter		Uttarakhand- Performance Report 2023-2024 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31-05-2024	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	NA	NA	•122 ongoing houses (111 houses from FY2016-17) and (11 houses from FY2017-18) cannot be completed (Death with no legal heir 18, Permanently migrated -11, Funds recovered -93) •122 houses are proposed for write-off •122 houses are required to be removed from delayed houses category
		Houses that cannot be completed & write off	NA	NA	NA	
5	Delayed houses		NA	NA	Continuous Process	
6	Cleaning of existing PWL using Remand Module		NA	NA	NA	-
7	De-Mapping of Accounts other than SNA		NA	NA	Completed	-
8	Implementation of Admin Module and Financial Reconciliation Management System:		NA	NA	Done	-
9	Implementation of			Yes		
10	Internal Audit Para		NA	NA	NA	-

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
Uttarakhand	NA	1,974.69	NA	1974.69	1975

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
33	Uttarakhand	1180	608	26	6	551.05



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts covered	Number	13	13
2	Number of new blocks covered	Number	90	95
3	Households Mobilized and CBOs promoted			
4	Number of SHGs promoted (in lakh)	Number in Lakh	0.67309	0.00500
5	Number of SHGs having Saving Bank Accounts (in lakh)	Number	0.60897	0.02999
6	Number of Households mobilized into SHGs (in lakh)	Number in Lakh	4.97984	0.03500
7	Number of SC Households mobilized into SHG (in lakh)	Number in Lakh	1.20000	0.00670
8	Number of ST Households mobilized into SHG (in lakh)	Number in Lakh	0.27383	0.00122
9	Number of Village Organizations promoted	Number	6,744	219
10	Number of CLFs formed	Number	469	30
11	Number of Model CLFs taken under NRLM	Number	64	76
12	Number of Model CLFs to be provided Viability gap fund	Number	0	54
13	Amount of VGF to be provided to MCLFs (In Lakh)	Number in Lakh	0	140
14	Number of Model CLFs to be provided training centre infrastructure fund	Number	0	12
15	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	Number in Lakh	0	4
16	Number of MCLFs to initiate Social Inclusion interventions	Number	0	114
17	Number of MCLFs to initiate FNHW interventions	Number	26	114
18	Number of MCLFs to initiate Gender interventions	Number	26	114
19	Number of MCLFs managing Gender Resource Centre (GRC)	Number in Lakh	0	114
20	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number in Lakh	0	10
21	Number of MCLF Immersion Sites to be developed	Number in Lakh	0	8
22	No. of MCLF with Dual Authentication	Number	0	140

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2	Target for FY 2024-25
23	No. of CLFs members with atleast 70% of SHG members annual family income of at least Rs. 1 lakh	Number	0	44
24	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	Number	0	75
25	Number of Community Resource Persons deployed	Number	5775	775
26	Number of SHGs started Transaction on LOKOS	Numbers	0	67309
27	Number of VOs started Transaction on LOKOS	Numbers	0	6892
28	Number of CLFs started Transaction on LOKOS	Numbers	0	469
B.	Community Funds to SHGs			
1	Number of SHGs provided RF (in lakh)	Number in Lakh	47,272	5000
2	Amount of RF provided to SHGs (in Rs. Lakh)	Rupees in Lakh	5,985.17	1250
3	Number of SHGs provided CIF (in lakh)	Number in Lakh	31,229	6500
4	Amount of CIF released to SHGs (in Rs. Lakh)	Rupees in Lakh	20,722.68	4875
C.	Financial Inclusion			
1	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	0.60897	0.02999
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	17.16	26.29
2	Number of SHGs (more than 6 months old) having loan outstanding (in lakh)	Number in Lakh	0.48718	0.67309
3	Number of Online loan application submitted (in lakh)	Number in Lakh	88324	0.00000
4	Number of SHG members working as BC Agents/ Digi Pay	Number	916	30
5	Number of SHG members covered under life insurance (in lakh)	Number in Lakh	170000	350000
6	Number of SHG members covered under accidental insurance (in lakh)	Number in Lakh	280000	500000
7	Number of SHG members covered under Health Insurance(in lakh)	Number in Lakh	380000	100000
8	Number of SHG members financed for individual economic activities	Number	24000	30000
9	Number of SHGs trained under Financial literacy	Number	22000	40000
D.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	2.25	0.80
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	1.04	0.40
3	Number of Mahila Kisans to be covered under sub- sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0.25	0.30

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 2	Target for FY 2024-25
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	1.61	0.75
5	Number of Custom Hiring Centres to be established	Number	342	95
6	Number of Producers groups to be Promoted and received fund	Number	608	500
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	0	750
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	1389	800
9	Number of Livelihood CRPs to be engaged (KUS)	Number	0	500
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.04	0.25
11	Number of IFC clusters to be promoted	Number	0	40
12	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmer)	Number	3675	400
E.	Non-Farm Livelihood			
1	Number of enterprises supported under Micro Enterprise Development(MED)	Number	0	700
2	Number of enterprises formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	Number	2733	800
3	Number of artisans mobilized and supported under Artisan Cluster	Number	0	300

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Uttarakhand

Sl No.	State	Uttarakhand
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Uttarakhand State Rural Livelihood Mission (UKSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-25 (extended)	25,000
4	Total candidates trained against target (as on 31st March 2024)	19,840
5	Candidates trained during FY 2023-24	6,062
6	Total outlay 2019-25 (extended)	Rs. 347.21 (including support cost) approved by the Empowered Committee on 26th February 2019.
7	Central Share released to State	Rs. 144.2452 crores



2. Training Plan: -

a. The State has proposed to commence training of 2130 candidates during FY 2024-25. State has also committed to train 3423 candidates and complete placement of 5721 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below-

Month Wise Plan	Commencement	Trained	Placement
Apr- 24	470	270	423
May- 24	420	263	374
Jun- 24	380	350	620
Jul- 24	440	410	652
Aug- 24	420	470	874
Sep-24	0	420	621
Oct-24	0	380	413
Nov- 24	0	440	390
Dec- 24	0	420	422
Jan- 25	0	0	330
Feb- 25	0	0	308
Mar- 25	0	0	294
Total	2130	3423	5721

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7.	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8.	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9.	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IG-NWPS and IGNDPS), the State has digitized 100 per cent data of potential beneficiaries and utilized full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	204557	204557	42	Completed
IGNWPS	23898	23898	39	
IGNDPS	2880	2880	36	
Total	231335	231335		

Scheme	State Cap	Households covered
NFBS	4808	690

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, Rs. 89.13 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	89.13	77.79	8.86	1.07	1.42	0

3. Other Achievements

- State is disbursing benefits 100% in DBT mode.
- State is required to adopt APB mode of disbursement.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department

in Feb, 2024.

- Information on mapping of NSAP pensioners in regard to last mile delivery of benefits is awaited from the State.

Saansad Adarsh Gram Yojana (SAGY)

Table 1:

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
Uttarakhand	5	4	4	6	4

Table 2 :

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
Uttarakhand	39	37	1881	1365	63	453

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 2 identified GPs.
2	Completion of activities planned under VDPs	Total of 1881 projects/works are planned under VDP and 1365 are completed. Target to complete remaining 453 projects.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

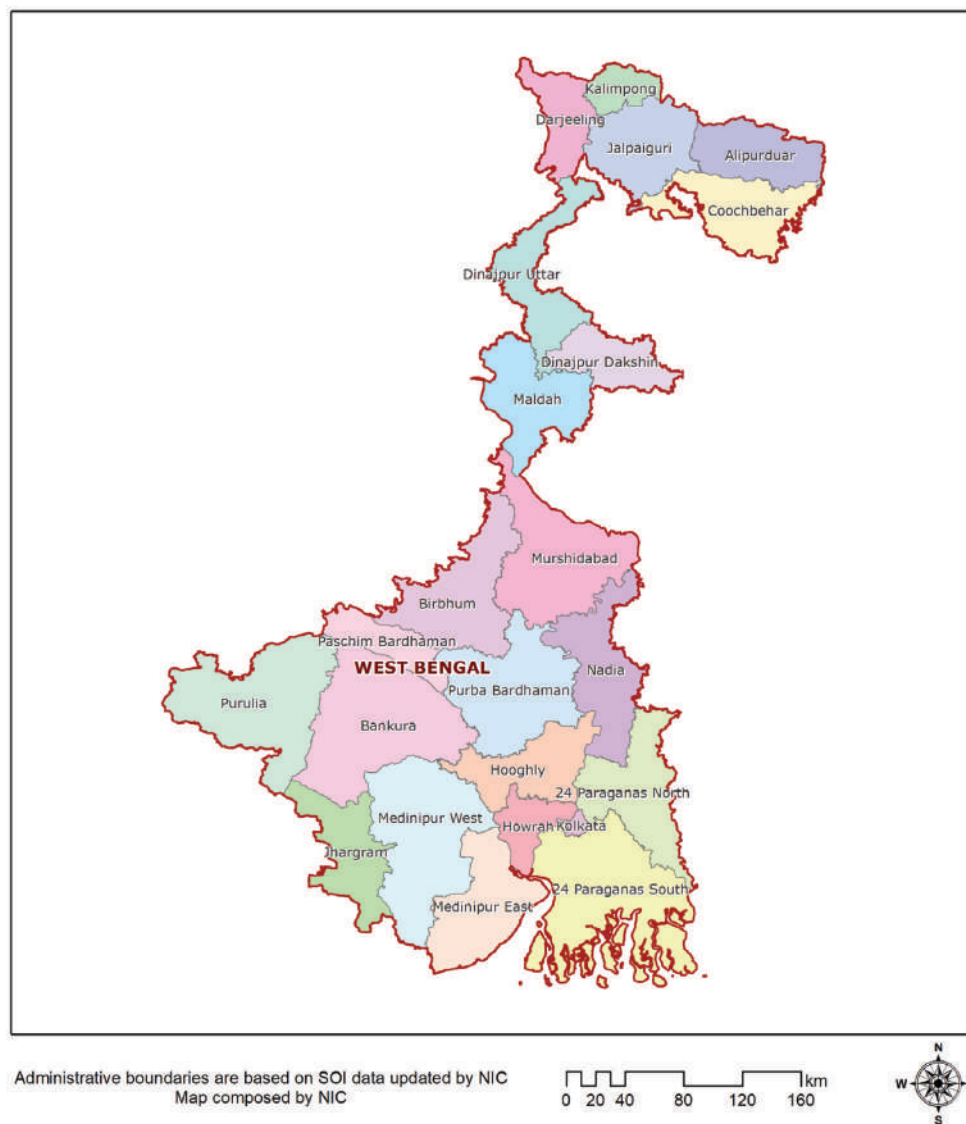
Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
33	Uttarakhand	13	52	13	24	46%	23	96%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

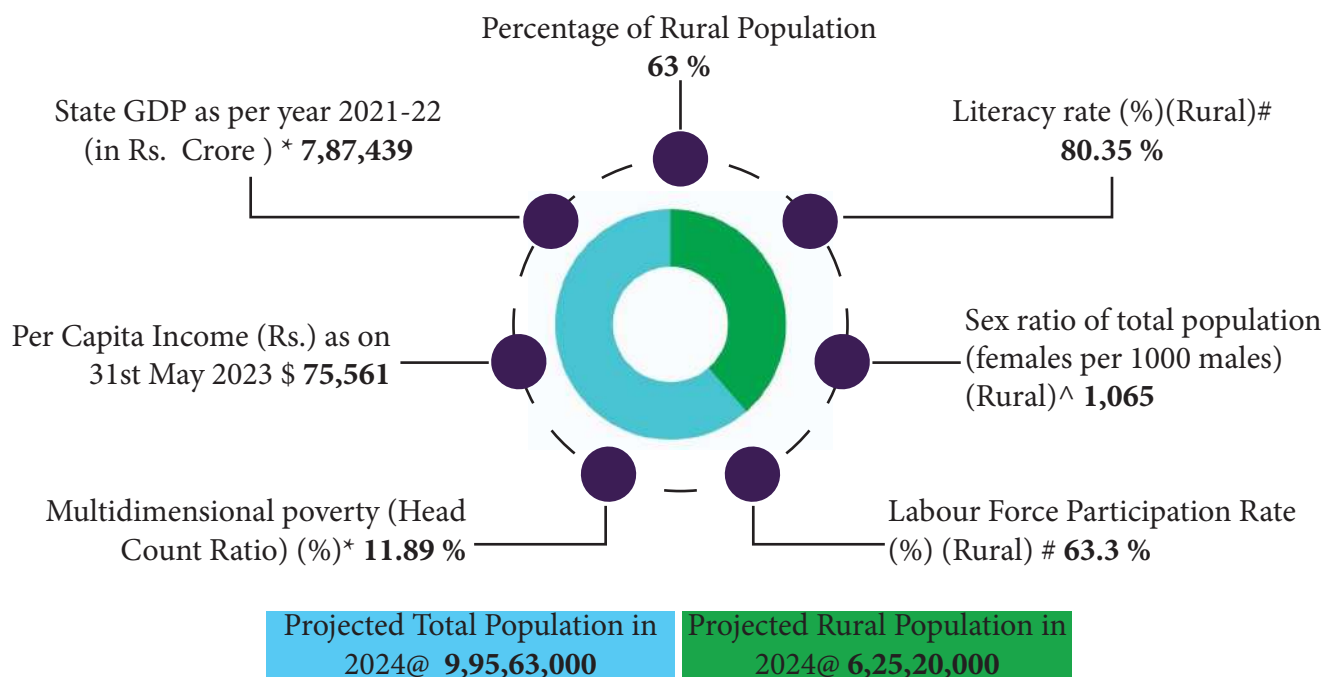
WEST BENGAL



Area: **88,752 sq. km**

Capital: **Kolkata**

Population: **9.13 crore (prov. 2011 Census)**



Data Source:

@- Report of Technical Group on population projections, ORGI- Year 2020, #- Annual Report PLFS 2023,

*- NITI AAYOG, \$- MOSPI, ^- NFHS 2019-20 report

The land frontiers touch Bangladesh in the east and are separated from Nepal in the west, Bhutan lies in the north-east, while Sikkim is on the north. On the west are the states of Bihar and Jharkhand, while in the south lies Odisha and the Bay of Bengal washes its southern frontiers. Agriculture is the main source of income for about 70 percent of the population. Jute and rice are the principal crops grown in the state, along with tea, maize, tobacco and sugarcane.

Under PMAY-G, against the cumulative target of 4569443 number of houses, the state has completed 3411433 Number of houses in 2023-24 (as on 31st March 2024). The state has been able to connect 2 habitations

by constructing 362 km length of road under PMGSY during 2023-24, against a target of connecting 45 habitations by constructing 1370 Km length of road. Under DAY-NRLM , during 2023-24, (upto March, 2024), the number of households mobilized into all SHGs is 1220216 Against a target of skilling of 14615 candidate. Under DDU-GKY, 4975 candidates have been skilled and 5281 candidates have been placed as on March, 2024. The total number of NSAP beneficiaries in the state has come to 1954545 during 2023-24. Under SAGY , the state has identified 4 Gram Panchayats and 61 number of projects were completed against 61 total number of projects.

Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

MINUTES OF MEETING OF THE EMPOWERED COMMITTEE ON PMAY-G WITH THE STATE of WEST BENGAL ON THE ANNUAL ACTION PLAN (AAP) FOR FY 2024-25 | Date: 11/03/2024

Secretary, Ministry of Rural Development highlighted the following with respect to State of West Bengal:

- I. Out of the total target of SECC, 98% houses have been constructed by the State. The progress in the state under PMAY-G (SECC) has been good, State

- has yet to complete 2% of the total allocated target. State to focus on completion of all the houses.
- II. The convergence seeding percentage for the state of West Bengal is 75%. The state to saturate the data using convergence module of Awaas soft.
- III. Aadhaar seeding has been done for 84% of the sanctioned households, while Aadhar has been authenticated by UIDAI for 75% households and has been verified by PFMS for only 35%. State is requested to use APB for all the transactions

2. Physical and financial achievements of the Scheme in the State is as follow:

2.1: Physical Progress-

Total target	Target to be surren-dered	Landless	Sanction	Comple-tion	Gap in completion (excl. Taget to be surren-dered)	Spill Over tentative target	Spill over financial requirement
45,69,443	0	547	45,69,425	34,11,433	11,58,010	11,01,723 (to be completed by 31st March'25)	To be assessed after end of FY

3. Further, the following points were discussed and agreed upon.

- I. The pending liability for the state will be released in the next F.Y. in adherence to FFI.
- II. The tentative target of houses approved for comple-tion in the FY 2024-25 and corresponding financial allocation to the State is given in the table below –

Target for PMAY-G:

Physical target for the FY 2024-25			Tentative Annual Financial Allocation(Rs. in crore)			
Incomplete houses from the target allocated till March 2024 proposed for completion in the FY 2024-25	Tentative target for 2024-25*	Total	Indicative allocation of funds for the year 2024-25 (Central Share)	Corresponding State's share	Admin fund	Programme fund
11,01,723	3,36,530	14,94,540	12088.56	8059.04	316.21	11772.35

*The tentative target and unit cost is subject to revision with approval of competent authority.

- i. State agreed that they will provide matching share in cases of enhanced unit cost for fresh target allocated to State from next financial year onward.
- ii. The Status of convergence seeding in the State is 75%. Convergence is an inherent part of the Scheme. State needs to saturate convergence immediately after completion of the houses.
- iii. All the transactions would be made via Aadhaar Payment Bridge from 1st April, 2024, therefore, State to focus on Aadhaar seeding, Aadhaar authentication and Aadhaar verification.
- iv. In the FY 2022-23, social audit was conducted in 3,339 GPs once, for FY 2023-24, all the GPs have been proposed to be covered. Social Audit to be conducted twice a year in every Gram panchayat with NREGA
- v. State is directed to use Area Officers App for all the visits made at every level as per the norm given in FFI which is at least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.
- vi. Calendar of activities to be prepared by the State for wider publicity of the Scheme, awareness generation to beneficiaries and dissemination of information. Calendar to be shared with this Ministry at the earliest.
- vii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.
- viii. All the IAY houses have been constructed. State has no pending IAY houses.

S.N.	Parameter		West Bengal - Performance Report 2023-24 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
#	(Total Completion Target FY 2023-24) Target allocated to State		45,69,423 (Target Allocated)		34,11,537 (Completed as on 26.03.2024)	Construction not yet started for 11, 01,723 nos. Awaas plus sanctioned cases due to non-release of Central Share
1	Land to the landless beneficiaries		5,315 (Landless beneficiaries tagged)		3,746 (Land arranged and houses sanctioned)	Sanction Module is closed now.
2	Release of State matching share		Total fund of 13568.21 Cr. required for 11, 01,723 nos. of beneficiary under AwassPlus (Central Share required 8140.92 Cr. and State share required 5427.28, out of which 1333.44 Cr. already released by State Govt.)		State Share of 1333.44 Cr. has already been released before release of Central share as in advance.	Central Share of 8140.92 Cr. not yet released till now to state for the house construction of 11, 01,723 nos. of sanctioned beneficiaries under AwassPlus.
3	Rural Mason training		49,298		35,316 Enrolled, 29,482 Assessed & 25,925 Passed.	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		0		All houses are completed under IAY.
		Houses that cannot be completed & write off		0		

S.N.	Parameter	West Bengal - Performance Report 2023-24 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2024	Remarks
5	Delayed houses	56,140 (Total incomplete house as per portal report)		In Awass Soft beyond completion figure is 40,772 and 15,257 houses are under construction.	Will be completed as early as possible.
6	Cleaning of existing PWL using Remand Module	N.A.		PWL of 33, 42,642 has been prepared for AwassPlus after remanding 17,69,357 ineligible beneficiaries.	
7	De-Mapping of Accounts other than SNA	N.A		All bank accounts have been de-mapped.	
8	Implementation of Admin Module and Financial Reconciliation Management System:	N.A		Implemented	
9	Implementation of REAT module	N.A		Implemented	
10	Internal Audit Para	71		61 Audit Paras are submitted to the MoRD, Vide Memo No. 731/PRD-16011 (19)/1/2021-PMAY-G SEC-Dept. of PRD, Dated 05-02-2024. Pending Audit Paras-10	

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of State/ UTs	Targeted Road Length				
	RCPLWEA	PMGSY-III	PM-JANMAN	Total Targeted length	Round off to the nearest integer
West Bengal	NA	5,970.85	NA	5970.85	5971

Physical and Financial Progress under PMGSY during 2023-24

S.No	State	Target	Completed	Target	Connected	Total Release (In Crores)
		Length	Length	Habitations	Habitations	
34	West Bengal	1370	362	45	2	99.28



Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
A.	Outreach			
1	Number of new districts to be covered	Number	23	23
2	Number of new blocks to be covered	Number	345	345
B.	IB-CB SI-SD			
1	Number of SHGs to be promoted (in lakh)	Number in Lakh	11.85	0.03
2	Number of SHGs having Saving Bank Accounts (in lakh)	Number in Lakh	11.10	0.6
3	Number of Households to be mobilized into SHGs (in lakh)	Number in Lakh	120.4	0.03
4	Number of SC Households to be mobilized into SHG (in lakh)	Number in Lakh	32.94	.009
5	Number of ST Households to be mobilized into SHG (in lakh)	Number in Lakh	7	.002
6	Number of Village Organizations to be promoted	Number	40417	40417
7	Number of CLFs to be formed	Number	3339	3339
8	Number of Model CLFs to be taken under NRLM	Number	150	392
9	Number of Model CLFs to be initiated FNHW	Number	100	94
10	FNHW-Number of blocks to be developed as immersion sites	Number	2	12
11	PRI CBO Convergence- No of blocks to be initiated under intensive universal strategy roll out	Number	150	345
C.	Community Funds to SHGs			
1	Number of SHGs to be provided RF (in lakh)	Number in Lakh	7.47	.9
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	Rupees in Lakh	118917.61	227
3	Number of SHGs to be provided CIF (in lakh)	Number in Lakh	0.712	0.34694
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	Rupees in Lakh	68472.84	52041
D.	LoKOS			
1	Profile application: No. of blocks started entry	Number	345	0
2	Transaction application: No. of Blocks started regular entry	Number	0	345
3	SHG cut-off completed and regular entry started(%)	%	5%	75%
4	VO cut-off completed and regular entry started (%)	%	0%	NA
5	CLF cut-off completed and regular entry started(%)	%	4.5	100%

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
E.	Financial Inclusion			
1	% of SHGs credit linked*	%	95	98
2	Number of Online loan applications to be submitted (in lakh)	Number in Lakh	7383	2.76
3	Number of SHG members working as BC Agents/ Digi Pay	Number	2499	1898
4	Number of SHG members to be covered under life insurance	Number in Lakh	32.96	77.24
5	Number of SHG members to be covered under accidental insurance	Number in Lakh	64.79	102.67
6	Number of SHG members to be covered under Health Insurance	Number in Lakh	94.05	10.78
7	Number of SHG members to be financed for individual economic activities	Number	2052	119840
8	Number of SHGs to be trained under Financial literacy	Number	261360	540000
F.	Farm Livelihoods			
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number in Lakh	18.289	4
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	Number in Lakh	19.939	4
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	Number in Lakh	0.224	0.05
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	Number in Lakh	4.321	3
5	Number of Custom Hiring Centres to be established	Number	360	150
6	Number of Producers groups to be Promoted and received fund	Number	511	750
7	Total amount of fund support to be received by PGs (Lakh INR)	Rupees in Lakh	110	1500
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	Number	9000	1500
9	Number of Livelihood CRPs to be engaged (KUS)	Number	397	200
10	Number of women producers to be covered under Producer Group (PG) (in Lakh)	Number in Lakh	0.196	0.22
11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	Number in Lakh	0	0.8
12	Number of IFC clusters to be promoted	Number	0	160
13	Number of Local Groups to be registered in the PGS portal	Number	358	0

NRLM Annual Output Indicators 2024-25

S.No.	Key Performance Indicator	Unit	Cumulative Progress up to Jan' 24	Target for FY 2024-25
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	Area in acres	192.65	300
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	Number in Lakh	0.005	0.01
16	Number of FFS to be organised (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	Number	4500	10000
G.	Non-Farm Livelihood			
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	Number	0	4000
2	Number of enterprises to be formed/supported under Start Up	Number	15093	9000
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	Number	0	800
4	Number of artisans to be mobilized and supported under Artisan Cluster	Number	0	500
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	Number	0	1



Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in West Bengal

S.No.	State	West Bengal
1	Nodal Agency designated by State for monitoring and implementing DDU- GKY projects	Paschim Banga Society for Skill Development (PBSSD)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-25 (extended)	89,014
4	Total candidates trained against target (as on 31st March 2024)	25,165
5	Candidates trained during FY 2023-24	4,975
6	Total outlay 2019-25 (extended)	Rs. 1345.74 (including support cost) approved by the Empowered Committee on 27th February 2019.
7	Central Share released to State	Rs. 113.74 crores



2. Training Plan: -

a. The State has proposed to commence training of 8469 candidates during FY2024-25. State has also committed to train 8782 candidates and complete placement of 6143 candidates during FY 2024-25. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan	Commencement	Trained	Placement
Apr-24	1315	960	672
May-24	1761	109	76
Jun-24	963	35	24
Jul-24	433	1192	834
Aug-24	1067	1598	1118
Sep-24	1464	873	611
Oct-24	998	392	274
Nov-24	468	967	676
Dec-24	0	1329	930
Jan-25	0	904	632
Feb-25	0	423	296
Mar-25	0	0	0
Total	8469	8782	6143

National Social Assistance Programme (NSAP)

Annual Action Plan of NSAP for All states/Uts for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
1	Release of Funds	Rs.2300 cr.	Rs.1950 cr.	Rs.2750 cr.	Rs.2652 cr.
2	Digital transactions	5.25 cr.	5.25 cr.	5.25 cr.	5.25 cr.
3	Aadhaar Authentication & seeding			100% by Q-3	
4	Optimizing APB mode payment	70%	80%	100%	
5	Demarcation of NSAP pensioners [Pending States: IGNOAPS-15; IGNWPS-19 & IGNDPS-17]	3 States (Gujarat, Mizoram and Nagaland)	5 States	5 States	5 States
6	On-boarding of States/ UTs on NSAP-PPS.	Remaining 6 States/UT (Arunachal Pradesh, Chandigarh, Ladakh, Mizoram, Nagaland and Dadar Nagar Haveli & Daman Diu)			
7	Launching DLC	Field testing of DLC mobile App and its launch for conducting annual verification of NSAP pensioners.			
8	Conducting Evaluation & Impact Assessment of the programme.	Award of contract, conduct of study and final submission of report.			
9	Revision in NSAP guidelines.	With a view to (i) align the provisions for PwDs as per the Rights of PwD Act, 2016; (ii) incorporate instructions issued by MoF, DoE reg. procedure for release of funds to States/ UTs; and (iii) incorporate other necessary changes.			

Annual Action Plan of NSAP for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Targets			
		Q-1	Q-2	Q-3	Q-4
10	Inter-State allocation of un-utilized State Cap under pension schemes.	By end of Q-3.			
11	Implementation of revised guidelines on Social Audit of NSAP	All States/UTs by end of Q-4.			
12	C&AG Paras – Performance Audit of NSAP (Report No. 10 of 2023) – ATN on vetting comments.	By end of Q-1.			
13	Mapping of last mile delivery of benefits under NSAP pension schemes in States/UTs	By end of Q-2.			
14	Outstanding payments of NPCI (States using NSAP-PPS)	By end of Q-1.			
15	Mainstreaming notified Accessibility Standards by integrating them into Programme Guidelines.	Necessary amendments in programme guidelines by PDs.		Ensuring implementation of Accessibility Standards by PDs.	

State-wise Performance Report under NSAP

1. Physical Achievements:

Department has fixed scheme-wise upper limit of beneficiaries for each State/UT (State Cap). Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in NSAP portal, whichever is lower.

As regards pension schemes of NSAP (IGNOAPS, IGNWPS and IGNDPS), the State has digitized 97 percent data of potential beneficiaries and utilized about full State Cap during FY 2023-24. As regards utilization of State Cap under NFBS and Annapurna Scheme, both are demand-based schemes. Achievement under Annapurna scheme has been nil due to non-receipt of release proposal. Physical achievements of the State during FY 2023-24 are as under:

Scheme	State Cap	Beneficiaries covered	% of Aadhaar seeding	Status of demarcation of central pensioners
IGNOAPS	1281159	1171673	93	Completed
IGNWPS	726172	726172	98	Pending
IGNDPS	59941	56700	88	Completed
Total	2067272	1954545		

Scheme	State Cap	Households covered
NFBS	21553	21553

2. Financial Achievements:

Funds under NSAP scheme are released to States/UTs as per State Cap or number of digitized beneficiaries in

NSAP portal, whichever is lower. During FY 2023-24, Rs.1003.18 crore was released to the State. Scheme-wise break-up of release during FY 2023-24 is as under:

Year	Total Funds Released (Rs in cr.)	Scheme wise Release (Rs in cr.)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2023-24	1003.18	567.02	340.94	32.34	62.89	0

3. Other Achievements

- State is disbursing benefits about 100% in DBT mode.
- State has adopted Aadhaar Payment Bridge (APB) mode of disbursement and reported APB transactions data to central MIS. It was 67.21 percent of total transactions reported by the State during FY 2023-24.
- State is required to conduct Social Audit of NSAP as per revised Guidelines issued by the Department in Feb, 2024.
- State has furnished information on mapping of NSAP pensioners in regard to last mile delivery of benefits.

Saansad Adarsh Gram Yojana (SAGY)

Table

Status of Identification of Gram Panchayat under SAGY as on 31st March, 2024

State/UT	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)	Phase VIII (2023-24)
West Bengal	1	0	0	0	0

Table

Status of VDP projects in SAGY GPs till Phase VIII (2023-24) as on 31st March, 2024

State/UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Projects yet to start
West Bengal	4	1	61	61	0	0

Annual Action Plan-SAGY for the FY 2024-25

Sl. No.	Activities	Remarks/Target
1	Planning and preparation of VDP	Preparation of VDPs for 3 identified GPs.
2	Completion of activities planned under VDPs	Total of 61 projects/works are planned under VDP and 61 are completed.
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2024.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected Meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2023-24	% Meetings held in 2023-24	PoMs Uploaded	% PoMs uploaded in 2023-24
34	West Bengal	23	92	0	0	0%	0	0%

Annual Action Plan of DISHA for All states/UTs for 2024-25

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	Follow-up with states for holding of DISHA meetings on regular basis	DISHA Committees will be constituted in early second quarter	- Minimum 250 DISHA meetings Cumulative meetings: 250	- Minimum 325 DISHA meetings Cumulative meetings: 575	- Minimum 325 DISHA meetings Cumulative meetings: 900
2	Nomination of Chair-persons/ Co-Chairperson	Preparatory work for nomination of Chairperson / Co-Chairperson for all districts)	Final Nomination of Chairperson for all districts	Finalization of pending nomination of Chairperson/ Co-Chairpersons if any	
3	Nomination of Non-official member in State and District DISHA level Committees	Withdrawal of all nomination done previously for State/ District Level DISHA Committees	- Request to all concerned MPs of DISHA Committees for their recommendations for nomination of Non-official members Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.	Processing of recommendations for nomination Non-official member in District DISHA Committees within seven (7) days of receipt.

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
4	DISHA Dashboard related enhancements	On-boarding of all received schemes for on-boarding	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard report module	- On-boarding of all received schemes for on-boarding - Development of DISHA Dashboard analytics	On-boarding of all received schemes for on-boarding
5	DISHA Meeting reporting portal enhancements	Development of DISHA Committee Formation Module*	Committee Constitution and updation of information in Committee Formation Module	DISHA Meeting Workflow Automation: - Initiate schedule of meeting, - Approval of meeting schedule from Chairperson, - Issue meeting notice, agenda items, Proceeding of meetings to committee members - Updating action items, generation of ATR and submission of meeting expenditure bills	
6	IEC activities related to DISHA	- Communicate a suggestive calendar about pre and post Committee meeting activities to DISHA Stakeholder - Circulation of Final DISHA guidelines to DISHA Stakeholders - Celebration of DISHA week from '24 June to 28 June 2024' for awareness/training/sharing best practices among States & other activities	- An orientation programme for newly elected MPs on DISHA Monitoring Mechanism and DoRD initiatives (DISHA Dashboard) for strengthening to Committees - Every quarter SMS / WhatsApp / email for conducting of DISHA meeting timely - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States' / Districts' performance to be displayed on Social Media - Celebration of DISHA Dashboard launch date on 11th October by demonstration/ training to Stakeholders.	Regional workshops for training & orientation for State/ District level officers and sharing best practices used in DISHA - Photos of meetings to be published on Social Media - States'/ Districts' performance to be displayed on Social Media

ACTION PLAN STATES/UTs 2024-25



Statistics Division, O/o ADG(Stats),
Department of Rural Development,
Ministry of Rural Development,
India Habitat Centre, New Delhi-110003