ACTION PLAN

STATES/UTs 2023-24



MINISTRY OF
RURAL DEVELOPMENT

Abbreviations

ABPS	:	Aadhaar-Based Payment System
AEBAS	:	Aadhaar Enabled Biometric System of Attendance
CC Road	:	Cement-Concrete Road
DAY-NRLM	:	Deendayal Antyodaya Yojana - National Rural Livelihoods Mission
DoRD	:	Department of Rural Development
IGNDPS	:	Indira Gandhi National Disability Pension Scheme
IGNOAPS	:	Indira Gandhi National Old Age Pension Scheme
IGNWPS	:	Indira Gandhi National Widow Pension Scheme
LWE	:	Left-Wing Extremism
MCLF	:	Model Cluster Level Federation
MGNAREGA	:	Mahatma Gandhi National Rural Employment Guarantee Act
MHA	:	Ministry of Home Affairs
MoRD	:	Ministry of Rural Development
MWC	:	Mission Water Conservation
NFBS	:	National Family Benefit Scheme
NRETP	:	National Rural Economic Transformation Project
NSAP	:	National Social Assistance Program
PIA	:	Project Implementing Agencies
PMAY-G	:	Pradhan Mantri Awaas Yojana Gramin
PMEGP	:	Prime Ministers Employment Generation Program
PMGSY	:	Pradhan Mantri Gram Sadak Yojana
PRI	:	Panchayati Raj Institutions
RCPLWEA	:	Road Connectivity Project for Left Wing Extremism Affected Areas
RSETI	:	Rural Self-Employment Training Institutes
SAGY	:	Saansad Adarsh Gram Yojana
SLEC	:	State-Level Empowered Committee
SPMRM	:	Shyama Prasad Mukherji Rurban Mission
SVEP	:	Start-Up Village Entrepreneurship Program
VDP	:	Village Development Plan

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PREFACE

The Ministry of Rural Development is implementing several programmes in rural areas, providing wage employment and social security within the vision of a self-reliant rural India free of poverty and homelessness through various Centrally Sponsored Schemes.

In a country as diverse as India, the thrust areas of the development in each region are different, so are the challenges. In order to achieve the desired objectives, the Department has formulated the **Action Plan of States/UTs for 2023-24** aiming at achieving the desired outcomes in the key focus areas. The exercise was initiated in the months of March, 2023 wherein the Empowered Committee (EC) deliberated upon all the thrust areas of the States/UTs and approved the future action plan. In keeping with the spirit of co-operative federalism, funds have been allocated depending upon the demands and specific needs of the States/UTs within the parameters of the budget allocation.

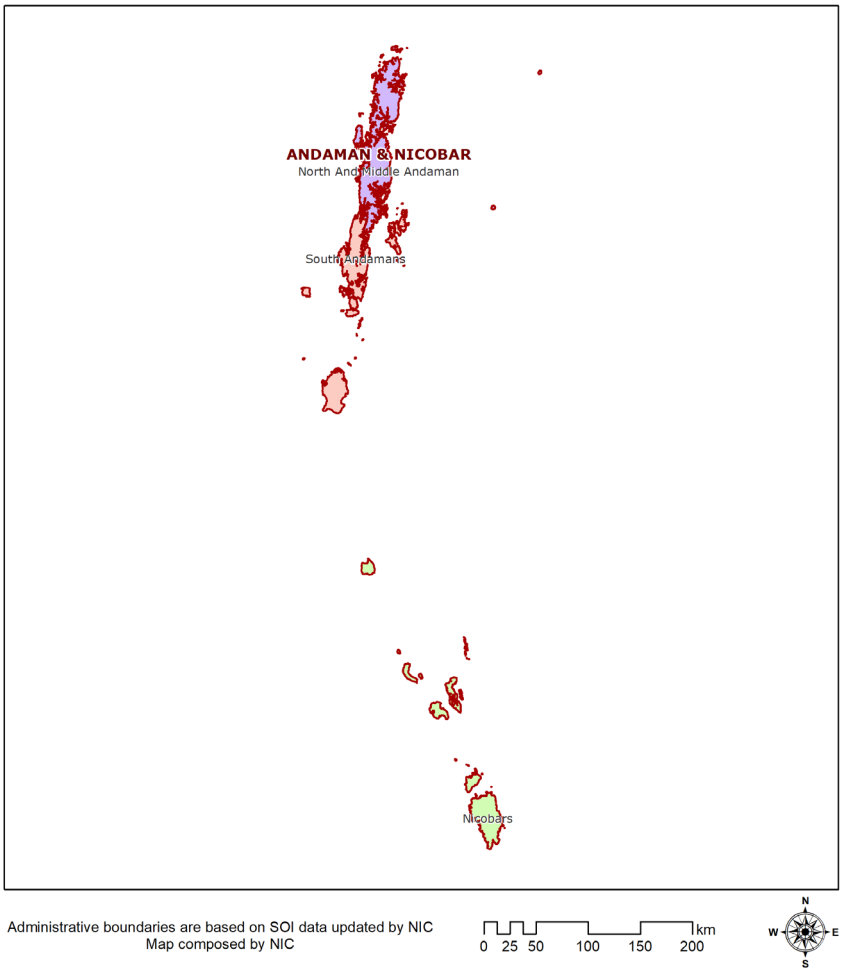
However, certain key themes such as intra and inter-sectoral convergence, focus on transparency and accountability measures including social audit, early closure of ongoing schemes, saturation approach, community based livelihood planning, development of community capacity etc. have been insisted upon while preparing the action plan. In successful implementation of these programmes, the role of the State Government is very significant as they are aware of the problems specific to rural areas in their state. This Report is an attempt to consolidate the Action Plan of States/UTs for all the programmes for the year 2023-24. I believe that this would indeed serve as a guide book for policy makers, implementing agencies as well as other stakeholders.

(Shailesh Kumar Singh)

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Andaman and Nicobar Island



Area: **8,249** sq. km Capital: **Port Blair** Population: **3, 79,944** *(2001 Census)*

Percentage of Rural Population: **62.2%**	Rural Literacy Rate: **84.5%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,13,796**
Total Households considered for deprivation **28,959**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **11.32%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **1.81%**

The union territory of the Andaman and Nicobar Islands is situated between 5° and 14° latitude and 92° and 94° longitude. The Islands located north of 10° north latitude are known as Andaman Group of Islands while islands located south of 10° north latitude are called Nicobar Group of Islands. The climate of the Islands can be defined as humid, tropical coastal climate. The Islands receive rainfall from both the southwest and north-east monsoons and maximum precipitation is between May and December. Out of the geographical area of 8,249 sq.km only 6 per cent i.e., around 50,000 ha which has been reduced to 47,000 ha {of the Tsunami 2004) is at present under agriculture. Paddy, the main food crop, is mostly cultivated in Andaman Group of Islands, whereas coconut and arecanut are the cash crops of Nicobar Group of Islands.

During 2022-23 (as on 31th March 2023), the State generated 1.29 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 317.3 lakh; out of which 82.01 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 1,631 number of houses, the state has completed 1,193 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 1 habitations by constructing 31 km lengh of road under PMGSY during 2022-23, against a target of connecting 1 habitations by constructing 100 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 1,253. Against a target of skilling of 211 candidates under DDU-GKY, 133 candidates have been skilled and 36 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 405 during 2022-23. Total Number of approved Works is 176 Ongoing Works is 70 abs Completed Works 79 under SPMRM under SAGY, the state has identified 8 Gram Panchayats and 225 number of projects were completed against 405 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	1.29
Women Persondays out of Total (%)	58.95
Average days of employment provided per Household	27.64
Total No of HHs completed 100 Days of Wage Employment	58
Total Households Worked [In Lakhs]	0.05
Total Individuals Worked [In Lakhs]	0.05
Number of Completed Works	215
% of NRM Expenditure (Public + Individual)	79.67
% of Category B Works	38.39
% of Expenditure on Agriculture & Agriculture Allied Works	82.01
Total Expenditure (Rs. in Lakh)	317.3
Expenditure on Wages (Rs. In Lakh)	267.66

Minutes of the meeting of Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Andaman & Nicobar Island for FY 2023-24 dated 9 March 2023

The Empowered Committee meeting on the Labour Budget proposal for the UT of Andaman & Nicobar Islands for Financial Year 2023-24 held on 09-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is no aspirational district in the UT. Performance of 'North & Middle Andaman' district is below (69%) than UT average (101%).

Action taken by MoRD: UT to give special focus on North & Middle Andaman district to ensure that the performance is better than the UT average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 294.38 where the notified wage rate of the UT is 292 (Andaman) and 308 (Nicobar).

Action taken by MoRD: UT to maintain Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. There is no MWC Block in the UT. Overall % of NRM works expenditure in 72.82%.

ii. The expenditure on agriculture and allied activities has been 81.71%.

iii. 56.86% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the UT.

Action taken by MoRD:

i. UT should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

ii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 79.59%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	275	91.71%
2020-21	203	71.12%
2021-22	241	41.93%
2022-23	236	2.88%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Rural Sanitation	104	15
Land Development	44	18
Renovation of traditional water bodies	37	09
Providing all weather rural road connectivity	38	18
Water conservation and water structures	25	03
Improving livelihoods through horticulture	17	14
Improving productivity of lands	08	04
Micro and minor irrigation works	08	00
Works for improving disaster preparedness or restoration of roads	06	03
Works on Individuals Land	03	01

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	33
Expenditure is 0-5% till 31.03.2022	36
Only Material Expenditure till 31.03.2022	9

Action taken by MoRD:

i. UT to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

ii. The UT to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Rural Sanitation	61
Land Development	25
Renovation of traditional water bodies	28
Providing all weather rural road connectivity	22
Water conservation and water structures	25
Improving livelihoods through horticulture	17
Improving productivity of lands	8
Micro and minor irrigation works	08
Works for improving disaster preparedness or restoration of roads	549
Works on Individuals Land	298

iii. UT to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	UT to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	UT to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 8.34%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	0
no. of trax pending for (FY 2021-22)	0
no. of trax pending for (FY 2020-21)	1
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**1**

iv. The UT has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The UT is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The UT is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction

iii. The UT is advised to ensure adherence to the timely payment guidelines issued by the UT in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
2,84,484	0	33,675	0

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	0	0
2021-22	0	0
2022-23 (till 31st Jan 2023)	0	0

Action taken by MoRD: The UT should verify all delay compensation at the earliest and expedite the payment of delay compensation, if any.

7. Social Audit

Decisions taken:

i. UT is yet to establish, independent Social Audit Unit.

ii. The UT of Andaman & Nicobar is yet to upload the Audit Calendar for 2022-23

iii. There is no independent SAU, Director in the UT.

iv. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	0
Corresponding Financial Misappropriation Amount (Rs.)	0
Total number of decided Cases (ATR Uploaded)	0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	0
No. of decided Cases for which Financial misappropriation amount needs to be recovered	0
Final Recoverable Amount to be recovered (Rs.)	0
No. of decided Cases for which Recovery is done	0
Total amount recovered, so far (Rs.)	0

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	0	0	0
DRP	0	0	0
BRP	0	0	0
VRP	77	77	77
No. of VRPs from SHG group	77		

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The Ombudsperson appointed is entrusted with the responsibility of Director Social Audit
iii. SAU to improve the rigour and quality of Social Audit.
iv. SAU to commence updating in MIS all the issues/ findings reported in Audit.
v. UT to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit
vi. The UT to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The UT was advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
77	50	64.94%

Action taken by MoRD:

i. UT to complete the GIS based planning of remaining GPs by 31st March 2023.
ii. UT to first take up the works at ridge level and then go to the works at the valley
iii. The UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The UT has geotagged 98.72% assets under Phase-I as on 08.03.2023.

Action taken by MoRD: The UT should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the UT Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The UT has completed TMS.

Action taken by MoRD: UT to integrate the TMS data in SECURE after due approval from the Ministry. UT should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

UT of A&N Island will implement SECURE in all districts from 1st April 2023.

12. Ombudsperson

Decisions taken: There are 01 Ombudspersons in a total of 03 districts.

Action taken by MoRD: UT to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints. .

13. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	26	26	80
Female	62	62	100
TOTAL	88	88	180

Action taken by MoRD:

i. The UT to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The UT may ensure that 100% women mates are deployed in NRLM Compliant blocks.

14. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of77 GPs in the UT, WhatsApp group has been formed for 38G. Ps (49 %)

ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
60	27	68	29

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

iii. UT to monitor NMMS more effectively.

15. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan. 2023)	No of field Inspection uploaded in the App
Commissioner	120	0
DPC	360	0
ADPC	0	0
PO/BDO	1,620	49
Total	**2,100**	**49**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured

16. PM-SYM

Decisions taken:

i. The UT has not registered any active workers under PM-SYM out of a total 15,041 Active workers and also not registered on e-Shram portal.

ii. The UT should ensure the registration of workers under PM-SYM and also on e-Shram portal.

17. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
51,369	48,422	32,794	29,133

Action taken by MoRD: The UT to ensure Aadhar seeding of all workers.

18. e-FMS & Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 76% for wage, 100% for the material and 0% for admin-related payments

Action taken by MoRD: The UT must ensure the 100% payments through e-FMS

19. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under (in Numbers):

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
0	0	0	0	0	0	0	0

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The UT must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGA Soft

20. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at UT level : Yes

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	0	0	0
	SE:	0	0	0
	EE:	0	0	0
	AE:	0	0	0
	JE:	0	0	0
District	EE:	0	0	0
	AE:	0	0	0
	JE:	0	0	0
Block	JE:	0	0	0
	TA:	0	0	0
	AE:	0	0	0
GP	Mates:	0	0	0
	Others:	0	0	0

Action taken by MoRD: The UT to ensure the recruitment of technical staff at the earliest for the smooth and effective implementation of the scheme at all level.

21. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	0	0	0	0
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by UT- locally	0	0	0	0
Total	0	0	0	0

Action taken by MoRD:

i. The UT to ensure timely ATR for the remaining complaints if any under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the UT should send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the UT at their level and thereafter forwarded to the Ministry with UT's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 36 willing households, 15 households have been provided with JC.

iii. The UT has conveyed that Rozgar Diwas is being conducted regularly.

iv. The UT has informed that the last SEGC meeting was conducted on 21.09.2017

Action taken by MoRD:

i. The UT should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The UT to hold the SEGC meeting on a regular basis.

iv. The UT is requested to send 10 success stories (1200-1500 words per story) with photographs and Short video clips to MoRD every month.

v. UT to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. UT to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs

After detailed deliberation, the followings have been decided:

- Labour Budget of 1.5 lakh persondays for FY 2023-24, for UT of Andaman & Nicobar Island has been decided.
- UT must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, UT may propose a revision of Labour Budget (LB) at any point during the financial year 2023-24, if the UT exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	A & N - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	**(Total Completion Target FY 2022-23)** Target allocated to State	(52,78,547) 222		97	
1	Land to the landless beneficiaries		650	650	

S. No.	Parameter		A & N - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
2	Release of State matching share (Rs in Crs)		-		-	-	-
3	Rural Mason training				NA	NA	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	85			
		Houses that cannot be completed & write off		177			
5	Delayed houses		-		103	-	-
6	Cleaning of existing PWL using Remand Module		-		185 cases will be remanded after land license cancellation is done by N & M Andaman District	-	-
7	De-Mapping of Accounts other than SNA				Yes		
8	Implementation of Admin Module and Financial Reconciliation Management System:		-		Yes		
9	Implementation of REA T module		-		No	-	Implemented
10	Internal Audit Para				No paras pending		

Andaman and Nicobar Islands

Total Target	Target to be Surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be Surrendered)	Gap in completion (excl. Target to be Surrendered)
1,631	10	-	1,347	1,193	274	438

1.1 Physical Progress

i. Houses to be remanded: 10

ii. All houses to be completed by **Q1** of **FY 2023-24**, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: Nil

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a

letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by **31st March, 2023**.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 14 out of which no candidates have been proposed for training by the state. **State has been asked to complete the target by 15th August 2023.**

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State to ensure house completion for feasible IAY cases by March 2023.

ii. As on date, 261 houses have been completed under IAY. 161 houses cannot be completed.

1.10 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st may, 2023**.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
430	-	430	3.59	-	0.06	3.53

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Andaman & Nicobar Islands

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
35	88	0	-	123	0	170	0

II. Financial Targets (Rs. in Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
17.40	50	0	50

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 200 Km
- Road length already sanctioned : Nil
- Balance to be sanctioned : 200 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Andaman & Nicobar	0.01	0.07	336.00	200	200.00	0.035	0.161	

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Andaman Nicobar	784	141

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Andaman Nicobar	7,863	1,253

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Andaman Nicobar	650	48

4. Bank Loan accessed by SHGs *(Amt in Lakh)*

States	Target FY 22-23	Achievement till March'23
Andaman Nicobar	140.00	148.36

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Andaman & Nicobar Island

S. No.	State	Andaman & Nicobar Island
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Andaman & Nicobar Island Rural Livelihood Mission (ANRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRDPR
3	Target for the State as per approved Action Plan for 2019-23	1,500
4	Total candidates trained against target (as on 31st March 2023)	133
5	Candidates trained during the FY 2020-21	0
6	Candidates trained last year (FY 2021-22)	0
7	Candidates trained during FY 2022-23 till 31st March 2023	133
8	Total outlay 2019-2023	Rs. 16.21 crores
9	Central Share released to State	Rs 8.01 crores

2. Training Plan

a. The UT has proposed to commence training of 936 candidates during 2023-24. UT has also committed to train 1,297 candidates and complete placement of 746 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	105	82	0
May-23	218	18	0
Jun-23	30	87	0
Jul-23	272	195	41
Aug-23	125	190	57
Sep-23	35	0	13
Oct-23	30	168	61
Nov-23	95	265	137
Dec-23	0	100	133
Jan-24	0	97	0
Feb-24	0	30	118
Mar-24	26	65	186
Total	**936**	**1,297**	**746**

National Social Assistance Programme (NSAP)

Andaman & Nicobar

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the UT during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	118.10	0.00	0.00%
2022-23	124.38	0.00	0.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	Nil					
2022-23	Nil					

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	585	585	100.00 %
2.	IGNWPS	3	3	100.00 %
3.	IGNDPS	2	2	100.00 %
TOTAL		590	590	100.00 %

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Andaman and Nicobar Islands

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Andaman and Nicobar Islands	1	1	1	2

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Andaman and Nicobar Islands	8	4	405	225	51

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target**: Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Andaman & Nicobar Island

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
1	Andaman & Nicobar Island	3	12	1	1	8%	0	0%

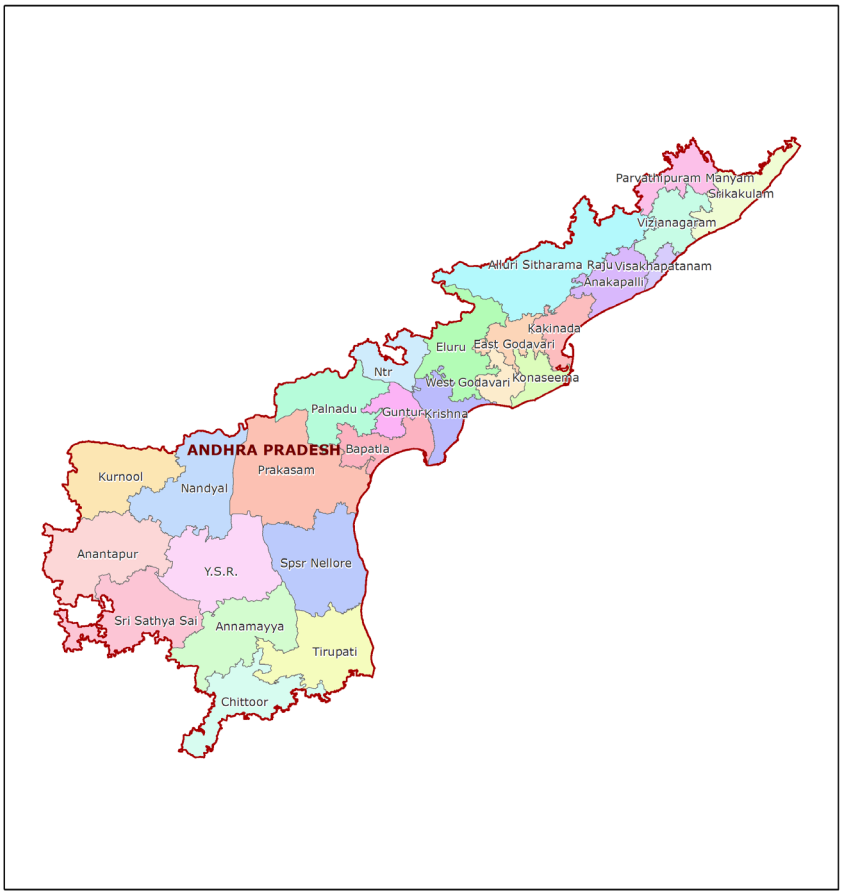
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Andhra Pradesh



Area: **1,60,200** sq. km Capital: **Amaravati** Population: **4.9 crore** *(as per prev. census 2011)*

Percentage of Rural Population: **66.6%**	Rural Literacy Rate: **60.4%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 96,374**
Total Households considered for deprivation **56,89,633**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **36.39%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **3.76%**

Andhra Pradesh is situated on the country's south-eastern coast. It is the eighth largest state in the country covering an area of 1,60,205 sq. km. According to 2011 census, the state is tenth largest by population, with 4,93,86,799 inhabitants. The state has the second longest coastline of 974 km (605 mi) among all the states of India, second only to Gujarat. It borders Telangana in the north west, Chhattisgarh in the north, Odisha in the north- east, Karnataka in the west, Tamil Nadu in the south and water body of Bay of Bengal in the east. A small enclave of 30 sq.km of a district of Puducherry, lies in the Godavari delta to the north east of the state. Agriculture is the main occupation of about 62 per cent of the people in the state.

During 2022-23 (as on 31th March 2023), the State generated 2,396.01 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 8,61,061.47 lakh; out of which 45.71 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 2,56,270 number of houses, the state has completed 48,853 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 15 habitations by constructing 1,044 km length of road under PMGSY during 2022-23, against a target of connecting 40 habitations by constructing 2,160 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 6,27,124. Against a target of skilling of 16,902 candidates under DDU-GKY, 17,032 candidates have been skilled and 13,581 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 9,35,040 during 2022-23. Total Number of approved Works is 8,315 Ongoing Works is 2,844 abs Completed Works 5,348 under SPMRM under SAGY, the state has identified 163 Gram Panchayats and 1,134 number of projects were completed against 2,975 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	2,396.01
Women Persondays out of Total (%)	60.49
Average days of employment provided per Household	52.27
Total No of HHs completed 100 Days of Wage Employment	2,59,924
Total Households Worked [In Lakhs]	45.84
Total Individuals Worked [In Lakhs]	76.01
Number of Completed Works	3,79,839
% of NRM Expenditure (Public + Individual)	67.84
% of Category B Works	50.53
% of Expenditure on Agriculture & Agriculture Allied Works	45.71
Total Expenditure (Rs. in Lakh)	8,61,061.47
Expenditure on Wages (Rs. In Lakh)	5,10,701.78

Minutes of the meeting of Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Andhra Pradesh for FY 2023-24 Dated 28-02-2023

Empowered Committee meeting on the Labour Budget proposal for the State of Andhra Pradesh for Financial Year 2023-24 held on 28-02-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 3 aspirational districts in the State. Performance of 1 district i.e., Y. S. Rajasekhar Reddy is 102.76% is below the State average (103.96%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: Average wage rate per day per person is Rs. 210.63 against Rs. 257.notified wage rate of the State.

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).Specific instructions issued for liquidation of pending liabilities of material and admin.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 70.22%.
ii. Expenditure on agriculture and allied activities has been 46.90%.
iii. 50.41 of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in terms of the cost are for creation of productive assets directly linked to Agriculture-and allied activities.
iii. More works related to livelihoods available in the shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 90.08%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	1,72,316	97.86%
Upto 2020-21	3,02,816	96.46%
Upto 2021-22	5,32,289	94.06%
Upto 2022-23	9,36,392	90.08%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Horticulture & other Plantation works	1,27,642	51,024
Construction of CC Roads	1,04,120	19,618
Construction of Distributary canal/ Feeder canal for community	1,38,531	28,850
Avenue (Road line) Plantation	32,453	5,029
Construction of GP/SHG federation buildings for community	25,516	1,111
Renovation of traditional water bodies	15,677	4,511
Construction of cattle shelter for individuals	22,286	466
Levelling of fallow lands for individuals	11,968	2,718
Construction of compound wall to Schools	9,982	2,416

List of incomplete works on the basis of expenditure:

Particular	Total No. of Incomplete Work
Expenditure is between 75-100% till 27.02.2023	1,67,248
Expenditure is 0-5% till 27.02.2023	78,761
Only Material Expenditure till 27.02.2023	441

Action taken by MoRD: State to ensure completion of all previous incomplete works of FY 2021-22 & earlier years, with priority to complete it latest by 31st March 2023.

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Horticulture & other Plantation works	51,024
Construction of CC Roads	19,618
Construction of Distributary canal/ Feeder canal for community	28,850
Avenue (Road line) Plantation	5,029
Construction of GP/SHG federation buildings for community	1,111
Renovation of traditional water bodies	4,511
Construction of cattle shelter for individuals	466
Levelling of fallow lands for individuals	2,718
Construction of compound wall to Schools	2,416

States to expedite the completion of other incomplete works (on the basis of expenditure):

Top incomplete Works (highest number to lowest)	Actions Proposed
Expenditure is 0-5% till 27.02.2023	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 27.02.2023	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 92.48%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	20,002
No. of trax pending for (FY 2021-22)	1,740
No. of trax pending for (FY 2020-21)	1,161
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**22,903**

State issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. State to ensure 100%generation of FTO within 8 days from closure of Muster rolls.

ii. State advised regeneration of rejected transactions within two days of response on NREGASoft and field functionaries ensure cent percent success of the regenerated transaction.

iii. State to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
8,8,28,355	4,2,35,422	31,985	7,207

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	-	-
2020-21	-	-
2021-22	-	-
2022-23 (till 31st Jan 2023)	-	-

Action taken by MoRD: State should approve all delay compensation at the earliest and expedite payment of delay compensation.

7. Social Audit

Decisions taken:

i. State of Andhra Pradesh uploaded the Calendar for FY 2022-23 for 100 %of GPs.

ii. Andhra Pradesh has an independent Director.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	1,76,947
Corresponding Financial Misappropriation Amount (Rs.)	361.68 Cr
Total number of decided Cases (ATR Uploaded)	1,74,272
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	356.65 Cr
No. of decided Cases for which Financial misappropriation amount needs to be recovered	31,251
Final Recoverable Amount to be recovered (Rs.)	18.92 Cr
No. of decided Cases for which Recovery is done	29,410
Total amount recovered, so far (Rs.)	18.16 Cr

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	9	6	6
DRP	73	52	52
BRP	618	398	398
VRP		11,069	
No. of VRPs from SHG group		16,048	

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. State should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. State to ensure that sufficient nos. of resource persons engaged for smooth conduct of social audit.
iv. State to expedite feeding of data of decided cases in NREGASoft MIS.
v. State to monitor ATRs on shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
vi. Time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: States advised to make GIS based plans of all GPs and status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
13,746	13,746	100

Action taken by MoRD:

i. State to first take up works at upper ridge level, middle ridge and then go to the works at the valley or lower ridge.
ii. State to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.99% assets under Phase-I as on 28.02.2023

Action taken by MoRD: State should complete the geo-tagging of Phase-I work or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: State of Andhra Pradesh has completed TMS.

Action taken by MoRD: State should utilize SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. 8 Blocks are under CFP in the State, 4 blocks are from Aspirational District as well as blocks from other backward regions.
ii. Recruitment of thematic experts is yet to be completed at Block level.
iii. Procurement of infrastructure completed at all the levels.
iv. CFP operation commenced in the State on Jan, 2021

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: Ombudspersons are in total against 26 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	28,173	28,173	Nil
Female	1,20,524	1,20,524	Nil
Total	**1,48,697**	**1,48,697**	-

Action taken by MoRD:

i. State to ensure recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 13,476 GPs in the State, WhatsApp group has been formed for 12,952 G.Ps (96.11%). Status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
12,200	10,380	28,381	26,284
Feb'23			
29,565	27,499	32,048	29,084

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. Capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: Total no. of worksites visited by officials

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	110	115
DPC	2,860	2,974
ADPC	2,860	5,069
PO/BDO	1,09,065	1,24,543
Total	**1,14,895**	**1,32,701**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. State registered 1,70,034 (1.75%) active workers under PM-SYM out of a total 96,84,926 Active workers.

ii. 1,53,870 beneficiaries registered on e-Shram portal

Action taken by MoRD: State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
1,24,76,777	1,21,52,906 (97.40%)	1,16,27,070 (95.67%)	1,12,20,772 (92.33%)

Action taken by MoRD: State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: Total expenditure through e-FMS has been 100% for wage 100% for the material and 100% for admin-related payments.

Action taken by MoRD: State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
96,66,485	89,72,579	1,74,35,271	1,67,76,797	46,58,447	42,06,161	4,36,761	6,399

Action taken by MoRD: Provision enabled for drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. State must rectify account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	2	2	0
	SE:	1	1	0
	EE:	1	1	0
	AE:	1	1	0
	DEE:	4	4	0
District	EE:	7	7	0
	DEE:	6	3	3
	JE/JQCO:	49	49	0
Block	EC/JE:	704	477	227
	TA:	2,815	2,615	200
	BFT:	650	558	92
GP	Mates:	1,14,000	1,14,000	-
	Others:	-	-	-

Action taken by MoRD: State to ensure recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending
CPGRAMS	56	55	01	-
VIP Reference	-	-	-	-
Audit Para	102	38	64	-
News paper clipping on complains	-	-	-	-
Other complaints from MoRD	-	-	-	-
Complaints received by State- locally	-	-	-	-
Total	**158**	**93**	**65**	

Action taken by MoRD:

i. State to expedite ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by State at their level and forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - 100%willing households have been provided with JC.

iii. State conveyed thatRozgarDiwas is being conducted regularly.

iv. State informed that the last SEGC meeting was conducted on 28.12.2021.

Action taken by MoRD:

i. State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of RozgarDiwas. Photographs may be shared with the Ministry through email.

iii. State to hold the SEGC meeting on a regular basis.

iv. State to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on AzadikaAmritMahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 15 crore persondays for FY 2023-24, for State of Andhra Pradesh.
- State to ensure compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Andhra Pradesh - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 1,31,348	30.06.2023	2,159	
1	Land to the landless beneficiaries		Nil	NA	NA	
2	Release of State matching share (Rs in Crs)		300.00	31.03.2023	80.00	SS-Rs 120.00 Crs and CS-100.00 Crs pending
3	Rural Mason training		6,658	31.03.2023	--	State has revised the target to 4,116 (2,000 Neo masons + 2,116 RPL).RMT will be started shortly.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	NA	NA	NA	There are no houses under IAY pending for completion.All houses completed and UC submitted.
		Houses that cannot be completed & write off		NA	NA	NA	
5	Delayed houses					1)No. of beneficiaries yet to receive 2nd installment even after passing of 90 days from the date of receipt of 1st Installment-52,342 2)No. of beneficiaries yet to receive 3rd installment even after passing of 90 days from the date of receipt of 2nd Installment-11,495 and 3)No. of incomplete houses even after passing of 90 days from the date of receipt of 3rd Installment-1,894
6	Cleaning of existing PWL using Remand Module		6,589	28.02.2022	9,427	
7	De-Mapping of Accounts other than SNA					Demapping of Accounts other than SNA completed.
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:					Yet to be implemented

S. No.	Parameter	Andhra Pradesh - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
9	Implementation of REA T module				Is being implemented from 2022-23 onwards
10	Internal Audit Para				Internal Audit reports communicated on 15.03.2023.The same was communicated to the districtsconcerned.ATRs will be submitted at the earliest.

Andhra Pradesh

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
2,56,270	8,356	0	2,45,510	48,853	2,404	1,99,061

1.1 Physical Progress

i. Target to be surrendered: 8,35.

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 0

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March,2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 6,658, out of which, 0 assessments has been completed and 0 have completed the certification.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State has no IAY house for completion.

1.10 Rationalization of instalments

State to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in three instalments of 5,000: 35,000: 35,000: 35,000: 10,000/20,000. The instalments may be revised by increasing the amount of 1st and 2nd instalment and minimizing the amount of third instalment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st May, 2023.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,99,808	-	1,99,808	1,171.09	780.72	45.03	1,126.06

Pradhan Mantri Gram Sadak Yojana (Pmgsy)

Name of the State: Andhra Pradesh

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
92	0	450	494	1,036	23	1,140	23

II. Financial Targets (Rs. In Crore)

Vertical	Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
		Central Share	State Share	Total
Regular PMGSY	459.96	300	200	500
RCPLWEA	30.77	100	66.67	166.67

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 3,285 Km.
- Road length already sanctioned: 2,309 Km.
- Balance to be sanctioned: 976 Km.

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Andhra Pradesh	0.00	0.06	2,880.00	1,80,300	33,00,00.00	8.770	1.500	0

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Andhra Pradesh	12,717	33,122

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Andhra Pradesh	1,26,500	6,27,124

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Andhra Pradesh	5,20,800	7,76,317

4. Bank Loan accessed by SHGs *Amount in Rs. Lakh*

States	Target FY 22-23	Achievement till March'23
Andhra Pradesh	38,66,000.00	45,29,337.08

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Andhra Pradesh

S. No.	State	Andhra Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Society for Employment Generation and Enterprise Development in Andhra Pradesh Employment Generation Mission (SEEDAP-EGM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-2023	1,20,000
4	Total candidates trained against target (as on 31st March 2023)	40,346
5	Candidates trained during the FY 2020-21	4,156
6	Candidates trained last year (FY 2021-22)	1,606
7	Candidates trained during FY 2022-23 till 31st March 2023	18,651
8	Total outlay 2019-2023	Rs. 1,108.24 Crores (including support cost) approved by the Empowered Committee on 18th February 2019.
9	Central Share released to State	Rs.79.11 crore

2. Training Plan

a. The State has proposed to commence training of 17,470 candidates during 2023-24. State has also committed to train 13,345 candidates and complete placement of 9,192 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	1,595	847	530
May-23	1,490	1,002	660
Jun-23	1,500	1,046	785
Jul-23	1,450	644	610
Aug-23	1,390	736	630
Sep-23	1,330	650	650
Oct-23	1,315	1,445	842
Nov-23	1,460	1,455	990
Dec-23	1,475	1,605	965
Jan-24	1,340	1,255	890
Feb-24	1,310	1,430	830
Mar-24	1,815	1,230	810
Total	17,470	13,345	9,192

National Social Assistance Programme (NSAP)

Andhra Pradesh

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	23,349.60	23,349.60	100.00%
2022-23	31,733.89	31,733.89	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	23,349.60	14,155.36	6,830.33	678.93	1,684.98	0.00
2022-23	31,733.89	19,474.92	9,107.10	905.23	2,246.64	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	6,63,796	6,63,736	99.99%
2.	IGNWPS	2,46,832	2,46,832	100.00%
3.	IGNDPS	24,412	23,511	96.31%
TOTAL		9,35,040	9,34,079	99.90%

4. **DBT Compliance:** The State is not DBT compliant.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Andhra Pradesh

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Andhra Pradesh	44	19	17	17

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Andhra Pradesh	163	147	2,975	1,134	223

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly Target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Andhra Pradesh

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
1	Andhra Pradesh	26	52	5	10	19%	4	40%

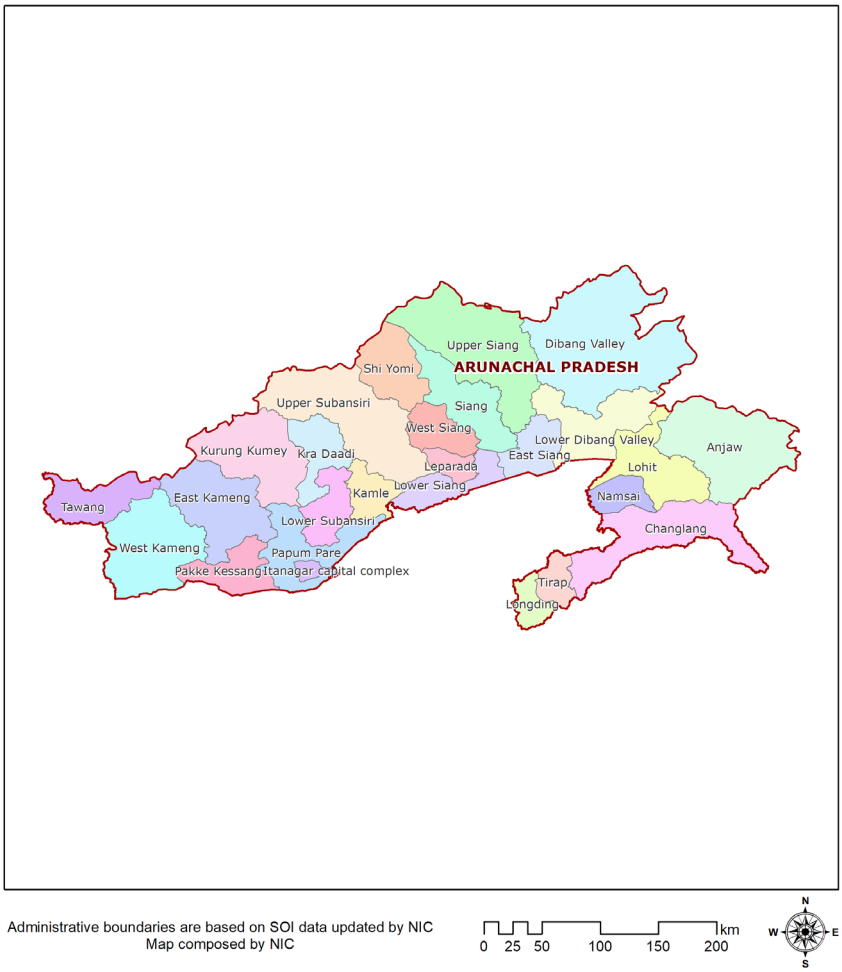
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis(Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Arunachal Pradesh



Area: **83,743** sq. km Capital: **Itanagar** Population: **13.84** *(as per prev. census 2011)*

Percentage of Rural Population: **77%**	Rural Literacy Rate: **59.9%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs.86,818**
Total Households considered for deprivation **79,296**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **3.68%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **9.06%**

Agriculture is the mainstay of the people of the state and mainly depend on jhum cultivation. Encouragement is being given to the cultivation of cash crops like potatoes and horticulture crops like apples, oranges, and pineapples.

During 2022-23 (as on 31th March 2023), the State generated 151.35 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 58,087.74 lakh; out of which 18.31 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 38,384 number of houses, the state has completed 12,475 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 42 habitations by constructing 1,200 km lengh of road under PMGSY during 2022-23, against a target of connecting 84 habitations by constructing 2,308 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 25,838. Against a target of skilling of 845 candidates under DDU-GKY, 608 candidates have been skilled and 250 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 6,293 during 2022-23. Total Number of approved Works is 156 Ongoing Works is 2 abs Completed Works 113 under SPMRM under SAGY, the state has identified 12 Gram Panchayats and 48 number of projects were completed against 256 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	151.35
Women Persondays out of Total (%)	45.84
Average days of employment provided per Household	55.79
Total No of HHs completed 100 Days of Wage Employment	5,740
Total Households Worked[In Lakhs]	2.71
Total Individuals Worked[In Lakhs]	2.88
Number of Completed Works	2,005
% of NRM Expenditure(Public + Individual)	55.46
% of Category B Works	27.54
% of Expenditure on Agriculture & Agriculture Allied Works	18.31
Total Expenditure (Rs. in Lakh)	58,087.74
Expenditure on Wages (Rs. In Lakh)	34,122.70

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Arunachal Pradesh for FY 2023-24 Date: 21st March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Arunachal Pradesh for Financial Year 2023-24 held on 21-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is 1 aspirational district in the State. Performance of the that district Namsai (88%) is above the State average (87%).

Action taken by MoRD: State to take special initiatives for aspirational district and backward blocks/ regions, to maintain that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 215.96 where the notified wage rate of the State is Rs. 216.

ii. Pending Liabilities.

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. The expenditure on agriculture and allied activities has been 17.97%.

ii. 28% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State should focus more and ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

ii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 78.92%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	260	98.74%
2020-21	474	89.35%
2021-22	2,286	54.31%
2022-23	4,222	2.61%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Rural Connectivity	1,943	417
Plantation	1,531	336
Fishery	555	111
Micro Irrigation Channel	541	135
Rural Sanitation	427	87
Flood control and protection	388	70
Land Development	302	74
Water conservation and harvesting	287	48
Farm ponds	149	34
Piggery Shed	124	51

The list of incomplete works on the basis of expenditure is as under:

Particular	Total Number of Incomplete Work
Expenditure is >100% till 31.03.2022	560
Expenditure is 0-5% till 31.03.2022	5
Only Material Expenditure till 31.03.2022	2

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

ii. The State to ensure completion of the top incomplete works as per the committed timeline.

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Rural Connectivity	971
Plantation	765
Fishery	277
Micro Irrigation Channel	270
Rural Sanitation	213
Flood control and protection	194
Land Development	151
Water conservation and harvesting	143
Farm ponds	74
Piggery Shed	62

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 61.47%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	2,692
no. of trax pending for (FY 2021-22)	1,819
no. of trax pending for (FY 2020-21)	0
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**4,511**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
20,13,476	21,327	3,22,503	21,327

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	—	–
2021-22	–	–
2022-23 (till 31st Jan 2023)	2,268	2,268

Action taken by MoRD: State should approve all delay compensation at the earliest and expedite payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Arunachal Pradesh uploaded the Calendar for FY 2022-23 for 33.68 %of GPs.

ii. The SAU, Arunachal Pradesh do not have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	1
Corresponding Financial Misappropriation Amount (Rs.)	0
Total number of decided Cases (ATR Uploaded)	0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	0
No. of decided Cases for which Financial misappropriation amount needs to be recovered	0
Final Recoverable Amount to be recovered (Rs.)	0
No. of decided Cases for which Recovery is done	0
Total amount recovered, so far (Rs.)	0

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	8	5	5
DRP	20	10	10
BRP	0	0	0
VRP	288	288	288
No. of VRPs from SHG group	0		

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.
ii. State to ensure recruitment of Director, SAU at the earliest
iii. SAU to improve the rigour and quality of Social Audit.
iv. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023
v. SAU to update in MIS all the issues/ findings reported in Audit.
vi. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
vii. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
viii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under

Targeted	No of GIS-based GP plans approved	%. of GIS plans approved
2,215	1,996	90.11

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.
ii. State to first take up the works at ridge level and then go to the works at the valley
iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.8% assets under Phase-I as on 20.03.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State has not completed TMS.

Action taken by MoRD: State to adhere to the timeline for completion of TMS and submit the report to the Ministry at the earliest.

11. SECURE

State has not implemented SECURE in any district so far. State should ensure that SECURE will be implemented in all districts of the State from April 2023.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2 Blocks under CFP in the State, both the blocks are from Aspirational District.
ii. Recruitment of thematic experts is completed at all the levels.
iii. Procurement of infrastructure is yet to complete at District and Block level.
iv. CFP operation commenced in the State on July, 2021.

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 4 Ombudspersons in a total of 25 districts

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons (21) and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	0	0	0
TOTAL	0	0	0

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.
ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 2,215 GPs in the State, WhatsApp group has been formed for 1,054 G.Ps (47%).
ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of works (excluding individual works)
1	2	3	4
697	175	1,048	262

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.
ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan. 2023)	No of field Inspection uploaded in the App
Commissioner	100	26
DPC	2,500	487
ADPC	2,500	797
PO/BDO	17,250	3,453
Total	22,350	4,763

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has not registered active workers under PM-SYM out of a total 3.24 lakh Active workers.

ii. 8,669 Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figure in lakh)

Total of workers	Aadhaar number seeded	Aadhaar Authenticated	Eligible for ABPS
3,25,535	2,64,646 (81 %)	2,50,381	1,43,200

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State should ensure 100% payments through e-FMS always.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to PFMS for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
3,48,369	3,20,107	2,02,192	1,91,626	14,519	8,393	5,708	418

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level : Yes

	Status of technical cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	-	-	-
	SE:	1	1	0
	EE:	-	-	-
	AE:	1	1	0
	JE:	-	-	-
District	EE:	-	-	-
	AE:	25	25	0
	JE:	0	0	0
Block	JE:	114	114	Nil
	TA:	25	25	-
	AE:	0	0	0
GP	Mates:	0	0	0
	Others:	-	-	-

Action taken by MoRD: The State to ensure the availability of technical staff at the levels for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	1	1	0	0
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	3	2	1	0
Total	4	3	1	0

Action taken by MoRD:

i. The State to ensure timely ATR for the complaints, if any under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State should send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 95 willing households, 88 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 13.02.2023

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 1.5 crore person days for FY 2023-24, for State of Arunachal Pradesh has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget (LB) at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Arunachal Pradesh - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 23,419		31st March, 2023	8,643	
1.	Land to the landless beneficiaries		NA		NA	NA	-
2.	Release of State matching share		Rs. 769.39 lakhs		20th April 2023	File under process	-
3.	Rural Mason training						
4.	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	NA	NA	NA	-
		Houses that cannot be completed & write off		NA	NA	NA	

S. No.	Parameter	Arunachal Pradesh - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
5.	Delayed houses	NA	NA	Continuous process	Continuous process
6.	Cleaning of existing PWL using Remand Module	NA	NA	Total remanded in 2022-23 : 1,964 units	
7.	De-Mapping of Accounts other than SNA	NA	NA	Completed	Done
8.	Implementation of Admin Module and Financial Reconciliation ManagementSystem:	NA	NA	Done	Done
9.	Implementation of REA T module	NA	NA	Done	Done
10.	Internal Audit Para	NA	NA	NA	NA

Arunachal Pradesh

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
38,384	1,964	-	36,255	12,475	165	23,945

1.1 Physical Progress:

i. Target to be surrendered: 1,964.

ii. The State to share letter to the ministry informing about the updated values for target to be surrendered (1,964). Out of this, 1,390 has been surrendered under PWL but is not reflected in MIS, while 574 houses will be surrendered under Awaas+, as shared by the State during the EC meeting.

iii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: NA.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State is to ensure association of PMAY-G beneficiaries with SHG.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. NA.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State has no pending IAY houses.

1.10 Rationalization of instalments:

i. At present, the State provides the benefit in three instalments of 30,000: 70,000: 30,000. The State also provides an additional top up of 20,000 to beneficiaries.

1.11 IEC activities

i. PWL list is displayed during Gram Sabha.

ii. Awareness for beneficiaries on the scheme is carried out by PR Representatives.

iii. State is spreading awareness of the scheme through pamphlets, banners, etc.

1.12 Other issues

i. State surrendered targets under PWL (1,390), which has not been reflected in the MIS. Additionally, under Awaas+, 574 targets will also be surrendered. A formal communication to be shared by State on this matter.

ii. There is pendency in release of funds into the SNA. Central Share pending to be released in SNA: 69.24 Cr; State Share pending to be released in SNA: 7.69 Cr. Total amount pending to be released from treasury to SNA is 76.93 Cr.

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
23,550	-	23,550	253.78	28.19	8.47	245.31

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State:- Arunachal Pradesh

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23					Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total		
1,054.06	26.50	-	-	1,080.56	42	1,080

II. Financial Targets (Rs. In Crore):-

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
541.75	590	65.55	655.55

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 1,375 Km
- Road length already sanctioned: 0 Km
- Balance to be sanctioned: 1,375Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme(SVEP)
Arunachal Pradesh	0.07	0.46	3,548.00	2,64,600	8,20,000.00	0.700	0.700	490

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Arunachal Pradesh	6,250	3,731

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Arunachal Pradesh	50,240	25,838

3. Bank credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Arunachal Pradesh	2,180	617

4. Bank loan accessed by SHGs (*Amount in Rs. Lakh*)

States	Target FY 22-23	Achievement till March'23
Arunachal Pradesh	2,250.00	1,172.96

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Arunachal Pradesh

Sl No.	State	Arunachal Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Arunachal State Rural Livelihood Mission (ArSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	6,000
4	Total candidates trained against target (as on 31st March 2023)	953
5	Candidates trained during the FY 2020-21	28
6	Candidates trained last year (FY 2021-22)	233
7	Candidates trained during FY 2022-23 till 31st March 2023	608
8	Total outlay 2019-2023	Rs. 92.09 (including support cost) approved by the Empowered Committee on 18th February 2019.
9	Central Share released to State	Rs.13.34 cr

2. Training Plan

a. The State has proposed to commence training of 2,782 candidates during 2023-24. State has also committed to train 3,085 candidates and complete placement of 1,763 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	645	269	0
May-23	175	23	0
Jun-23	0	115	245
Jul-23	182	277	70
Aug-23	297	210	182
Sep-23	530	670	25
Oct-23	180	175	99

Month Wise Plan 2023-24	Commencement	Trained	Placement
Nov-23	112	42	292
Dec-23	168	157	320
Jan-24	70	365	89
Feb-24	110	600	209
Mar-24	313	182	84
Total	2,782	3,085	1,615

National Social Assistance Programme (NSAP)

Arunachal Pradesh

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	2,398.29	0.00	00.00%
2022-23	2,502.59	0.00	00.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases(Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	Nil					
2022-23	Nil					

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	5,894	5,984	100.00%
2.	IGNWPS	288	288	100.00%
3.	IGNDPS	112	112	100.00%
TOTAL		6,293	6,293	100.00%

4. **DBT compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Arunachal Pradesh

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Arunachal Pradesh	1	1	1	2

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Arunachal Pradesh	12	4	256	48	43

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA

DISHA - State Performance Report - Arunachal Pradesh

(DISHA Meeting conducted in Districts and PoM uploaded)

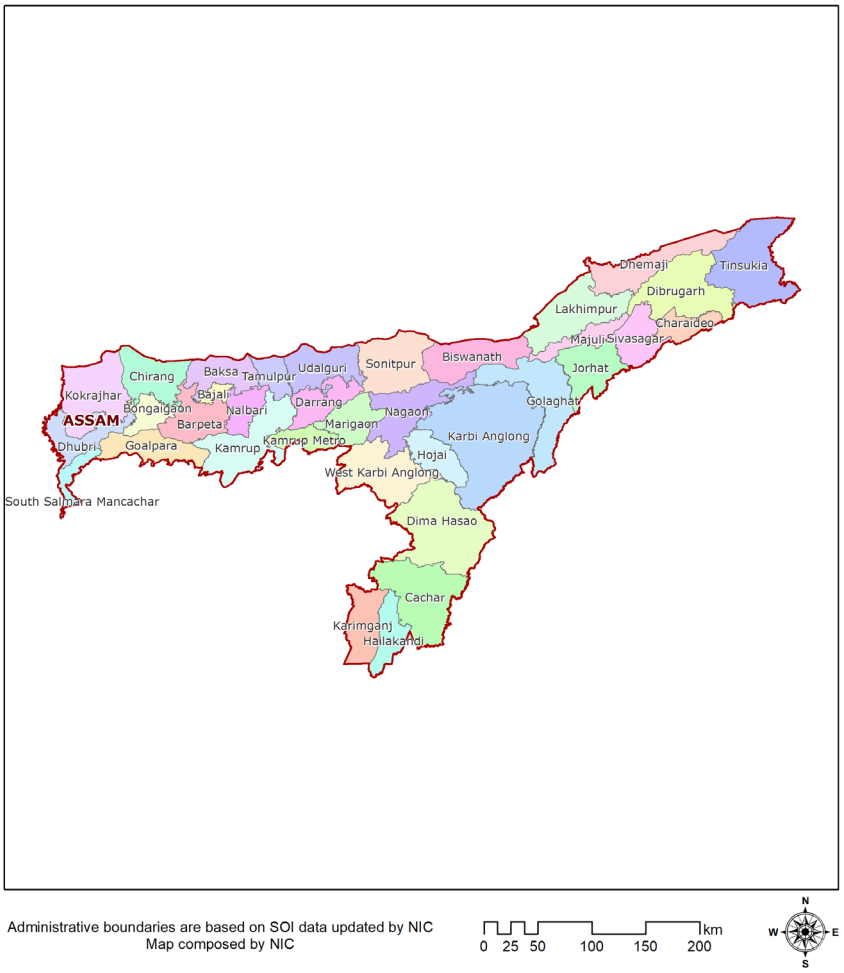
Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
1	Arunachal Pradesh	25	100	16	27	27%	7	26%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Assam



Area: **78,438** sq. km Capital: **Dispur** Population: **3.12 crore** *(as per prev. census 2011)*

Percentage of Rural Population: **85.9%**	Rural Literacy Rate: **69.3%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs.52,416**
Total Households considered for deprivation **40,21,246**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **27.26%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **8.14%**

Assam is situated in the north-east corner of the country between 39° 42' E to 95°E longitudeand 24° 8' N to 28° 2' N latitude. Assam covers an area of 78,438 sq. km, which represents 2.39 per cent of the total land area of the country. International boundaries that extend up to nearly 3,200 km, surround the state. Assam -the gateway to the north-eastern states is surrounded by Bhutan and Arunachal Pradesh on the north, Manipur, Nagaland, and Arunachal Pradesh on the east and Meghalaya, Tripura, and Mizoram on the south and Bangladesh, Meghalaya, and West Bengal on the west. Assam is endowed with abundant fertile land and water resources with a total geographical area of 78,438 sq. km. The mighty river Brahmaputra and the Barak with their 121 small and tiny tributaries and branches flow through the two valleys keeping the state fertile and cool all along.

During 2022-23 (as on 31th March 2023), the State generated 776.04 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 2,04,320.86 lakh; out of which 80.55 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 20,84,070 number of houses, the state has completed 7,57,060 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 8 habitations by constructing 621 km lengh of road under PMGSY during 2022-23, against a target of connecting 44 habitations by constructing 1000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 3,94,281. Against a target of skilling of 12676 candidates under DDU-GKY, 11,864 candidates have been skilled and 5563 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 8,50,531 during 2022-23. Total Number of approved Works is 685 Ongoing Works is 512 abs Completed Works 102 under SPMRM under SAGY, the state has identified 49 Gram Panchayats and 789 number of projects were completed against 2,938 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	776.04
Women Person days out of Total (%)	47.47
Average days of employment provided per Household	34.15
Total No of HHs completed 100 Days of Wage Employment	20,776
Total Households Worked[In Lakhs]	22.73
Total Individuals Worked[In Lakhs]	33.89
Number of Completed Works	2,61,375
% of NRM Expenditure(Public + Individual)	44.46
% of Category B Works	91.9
% of Expenditure on Agriculture & Agriculture Allied Works	80.55
Total Expenditure (Rs. in Lakh)	2,04,320.86
Expenditure on Wages (Rs. In Lakh)	1,78,653.87

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Assam for FY 2023-24 Date: 14-02-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Assam for Financial Year 2023-24 was held on 14-02-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are seven aspirational districts in the State. Performance of district (Baksa and Dhubri) is below the State average (88.27%).

Action taken by MoRD: State to take special initiatives to improve the performance of aspirational districts (Baksa and Dhubri) and backward blocks/ regions, to ensure that their performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 228.95, where the notified wage rate of the State is Rs. 229.00.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure to follow the Group Task Based Napi payment system (GTNPS).

ii. Senior Technical Staff needs to be deployed in the Districts for the evaluation of wage payment.

iii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. There are 172, MWC Blocks in the States. Put of these 153 blocks has less than 65% expenditure on NRM works. Overall expenditure on NRM activity is 42.92%.

ii. The expenditure on agriculture and allied activities has been 81.84%. There are 2 districts, in which the expenditure on agri and allied activities is less than 60%

iii. 44.54% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that the expenditure on NRM works in MWC blocks should be at least 65%.

ii. State to ensure that at least 60% of expenditure should be incurred on Agriculture-Allied activities as per the mandate in each district.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 55.35%. The status of incomplete works is as under:

Financial Year	Numbers of incomplete works	% age completion
Upto 2019-20	11,453	98.26
Upto 2020-21	1,05,739	87.92
Upto 2021-22	2,79,329	75.91
Upto 2022-23	7,45,747	55.35

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Individual Beneficiary Scheme	33,468	7,018
Land Development	21,311	6,625
Water Conservation and Water Harvesting	13,893	4,477
Flood Control and Protection	11,687	3,148
Micro Irrigation Works	9,742	3,273

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Drought Proofing	4,700	801
Fisheries	3,640	876
Anganwadi/Other Rural Infrastructure	3,423	355
Renovation of traditional water bodies	766	191
Rural Connectivity	626	89

List of incomplete works on the basis of expenditure is as under:

Particular	Total Number of Incomplete Work
Expenditure is 0-5% till 31.03.2022	8,071
Only Material Expenditure till 31.03.2022	8

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31.03.2023.

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Individual Beneficiary Scheme	33,468
Land Development	21,311
Water Conservation and Water Harvesting	13,893
Flood Control and Protection	11,687
Micro Irrigation Works	9,742
Drought Proofing	1,880
Fisheries	
Anganwadi/Other Rural Infrastructure	3,640
Renovation of traditional water bodies	3,423
Rural Connectivity	766

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 94.36%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	25,347
no. of trax pending for (FY 2021-22)	3,214
no. of trax pending for (FY 2020-21)	97

Financial Year	No. of incomplete works
No. of transactions Pending for regeneration upto (FY 2019-20)	4,817
Total	33,475

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. Special emphasis to be given on regeneration of transactions pending for more than 03 years.

iii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iv. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
11,65,284	3,63,931	2,75,183	3,63,919

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	1,56,840	71,659
2020-21	9,386	0
2021-22	1,39,216	0
2022-23 (till 31st Jan 2023)	4,68,305	0

Action taken by MoRD:

i. The State should approve all delay compensation by 31st March, 2023 and pay the due amount of delay compensation by 31.03.2023.

ii. The State should pay the due amount of unemployment allowance by 31.03.2023.

7. Social Audit

Decisions taken:

i. Social Audit calendar to be uploaded for FY 2023-24

ii. Action taken report and recovery of misappropriation amount reported is as under:

Status of Financial Misappropriation (As per R 9.2.6)	
Total No. of Cases Reported by SAU	268
Corresponding Financial Misappropriation Amount (in Rs.)	88,27,288
Total Number of Decided Cases	255
Corresponding Financial Misappropriation amount of decided cases, as reported by SAU	87,51,434
No. of decided cases for which Financial Misappropriation amount needs to be recovered	112
Final Recoverable amount to br Recovered (in Rs.)	9,41,210
No. of decided Cases for which Recovery is done	112
Total amount recovered, so far (Rs.)	9,41,210

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	6	1	5
DRP	32	29	31
BRP	219	182	120
VRP	3,441	1,688	88
No. of VRPs from SHG group	All the trained VRPs are selected from SHG under ASRLM.		

Action taken by MoRD:

i. The State of Assam to upload S.A calendar for FY 2023-24 for all the G.Ps by 15.04.2023.

ii. State to upload ATR of all the cases reported by SAU.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

v. State to expedite feeding of the data of decided cases in NREGASoft MIS.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the SAU on the MIS and ensures that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
2,660	2,659	99.96%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining 1 GP by 31st March 2023.

ii. State to first take up the works at upper ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.89% assets under Phase-I as on date and 3294 assets are yet to be geotagged for Phase-I.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: TMS has been completed by the State.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. SECURE

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 18 Blocks under CFP in the State, 15 blocks are from Aspirational District.
ii. Recruitment of thematic experts is yet to complete at all the District and Block levels.
iii. Procurement of infrastructure is not completed at any levels.
iv. CFP operation commenced in the State on August, 2021.

Action taken by MoRD: State to ensure the completion of all the 14 deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 30 Ombudspersons in total 31 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. Of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	53,940	53,940	0
TOTAL	53,940	53,940	0

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.
ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 2660 GPs in the State, 2204 Number of GPs got registered for NMMS
ii. The status of works captured by NMMS is:

First Fortnight		Second Fortnight	
Total no. of Eligible works	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of Eligible works	Out of col(3), no. of works having muster rolls filled through NMMS app
1	2	3	4
3,069	2,325	4,034	3,496

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.
ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	100	4
DPC	3,500	191
ADPC	3,500	1,149
PO/BDO	5,933	3,580

Action taken by MoRD: Use of Area Officer Monitoring App for monitoring on ongoing worksites and timely completion of at least the minimum assigned target of worksites visit should be ensured.

17. PM-SYM

State has not undertaken the Barefoot Technician Project.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figure in lakh)

Active Workers	%age of Aadhar Seeding	Eligible forABPS	Eligible for ABPS
1,18,15,099	48.90%	15,44,692	1,43,200

Action taken by MoRD: State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the by 31.03.2023. From 1.02.2023, every beneficiary under Mahatma Gandhi NREGA should get payment through ABPS only.

19. e-FMS& Ne-FMS

The total expenditure through e-FMS has been 100% for wage, 100% for the material & 100% for admin-related payments.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to Pending Complaints for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
67,56,471	47,01,477	49,88,777	44,46,429	1,45,598	1,10,197	35,370	30

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of technical cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	0	0	0
	SE:	1	0	1
	EE:	1	0	1
	AE:	0	6	-6
	JE:	1	1	0
District	EE:	29	13	16
	AE:	471	288	183
	JE:	14	6	8
Block	JE:	435	83	352
	TA:	174	135	39
	AE:	741	557	184
GP	Mates:	0	0	0
	Others:	2,176	1,982	194

Action taken by MoRD: The State to ensure recruitment of sufficient manpower to be positioned at all the levels in the technical cell at the earliest.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under :

Grievance Type	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	16	14	2	1
VIP Reference	-	-	-	-
Audit Para	-	-	-	-
News paper clipping on complains	56	56	0	0
Other complaints from MoRD	-	-	-	-
Complaints received by State- locally	25	25	0	0
Total	97	95	2	1

Action taken by MoRD:

i. The State to expedite to submit the ATR for the remaining complaints under CPGRAMS pending for more than 30 days within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with States recommendation.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, JobCard, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 21,858 willing households, all 18,741 households have been provided with JC.

iii. The State has conveyed that RozgarDiwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 7th February,2023.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 05 success stories (1,200-1,500 words per story) with photographs and 2 Short video clips to MoRD on weekly basis.

v. State to focus on "Azadi ka Amrit Mahotsav" and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA Facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. State to ensure seeding of all the Job cards with SECC TIN Number in a time bound manner.

viii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act,rules,Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 6 crore person-days for FY 2023-24 has been decided for the State of Assam.
- State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, the state may propose a revision of the Labour Budget at any point during the financial year 2023-24 if the state exceeds the agreed-to Labour Budget.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. N.	Parameter	Assam - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	Target allocated to State	7,69,698	20th April 2023 (including interim)	4,09,951	As on date i.e. 19-04-2023, a total of 7,48,889 houses have been completed (included interim completion) since FY 2022-23. In addition to this, another 2,58,386 beneficiaries who have received the 2nd Instalment will be marked interim completed by 20th April 2023.
1	Land to the landless beneficiaries	41,363		823	As on date, there are 40,540 landless beneficiaries
2	Release of State matching share				All state matching share are released.

S. N.	Parameter		Assam - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
3	Rural Mason training		16,363		Sept 2023	3405	Total target of 7,660 has been allotted to the TPs.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	30,707	30,707	Aug 2023		The state is reverifying the status of incomplete IAY houses and has targeted to complete all the IAY houses by August 2023. However, after reverification, a detailed report will be communicated subsequently to MoRD, for IAY houses that cannot be completed, if any.
		Houses that cannot be completed & write off		0			
5	Delayed houses		60,154		Aug 2023		The delayed house nos. vary on daily basis. However, all the delayed houses will be closed by Aug 2023.
6	Cleaning of existing PWL using Remand Module		35,097				These are the houses which are yet to be remanded, however the Gaon Sabha is not willing to provide resolution. The matter was forwarded to MoRD requesting for provision of an alternative to Gaon Sabha resolution which was not accepted by MoRD. Subsequently, the matter was then taken up with State for further decision.
7	De-Mapping of Accounts other than SNA						ICICI bank which was earlier SNA had been closed and de- mapped
8	Implementation of Admin Module and Financial Reconciliation Management System:						Implemented
9	Implementation of REAT module						REAT module is in force now.
10	Internal Audit Para						In progress

Assam

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
20,84,070	2,02,699	38,026	18,27,744	7,57,060	15,601	11,24,311

1.1 Physical Progress

i. Target to be surrendered: 2,02,699

ii. The State to sanction pending houses by 17th Feb 2023.

iii. All houses to be completed by 15th August,2023 as committed by State

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 38,026

ii. The State informed that it is following cluster-based approach to resolve the issue of providing lands to landless.

iii. Land to be allotted to landless beneficiaries by 31st March, 2023

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March,2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 16,363 out of which assessment for 2,841 has been completed while 2,611 have completed the certification. State has been asked to complete the target by 15th August,2023.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 8,300 houses have to be completed under IAY.

1.10 Rationalization of instalments

State to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in three instalments of 3,25,000: 48,750:48,750. The instalments may be revised by increasing the amount of 2nd instalment and minimizing the amount of third instalment

1.11 IEC activities

i. PWL list is displayed during Gram Sabha.

ii. Awareness for beneficiaries on the scheme is carried out by PR Representatives.

iii. State is spreading awareness of the scheme through pamphlets, banners, etc.

1.12 Other issues

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

2 Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical target for the FY 2023-24			Annual Financial Allocation			
Incomplete houses from the target allocated till March 2023 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund eligibility	Programme fund eligibility
4,47,403	-	4,47,403	2,844.59	316.07	204.63	2,639.96

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Assam

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
58.88	5.63	1,073.02	-	1,137.53	11	860	11

II. Financial Targets (Rs. In Crore):-

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
517.89	590	65.56	655.56

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 4,325 Km
- Road length already sanctioned: 3,755.96 Km
- Balance to be sanctioned: 569.04 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme(SVEP)
Assam	0.11	0.40	15,056.14	3,01,300	16,10,000.00	6.500	8.000	2,000

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Assam	13,881	26,902

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Assam	7,63,250	3,94,281

3. Bank credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Assam	1,34,430	1,32,543

4. Bank loan accessed by SHGs (*Amount in Rs. Lakh*)

States	Target FY 22-23	Achievement till March'23
Assam	1,54,000.00	3,20,823.42

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Assam

Sl No.	State	Assam
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Assam State Rural Livelihood Mission Society (ASRLMS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	90,000

Sl No.	State	Assam
4	Total candidates trained against target (as on 31st March 2023)	29,403
5	Candidates trained during the FY 2020-21	1,966
6	Candidates trained last year (FY 2021-22)	3,553
7	Candidates trained during FY 2022-23 till 31st March 2023	11,891
8	Total outlay 2019-2023	Rs.1,224.61 (including support cost) approved by the Empowered Committee on 21st February 2019.
9	Central Share released to State	Rs. 120.75 Crores

2. Training Plan

a. The State has proposed to commence training of 27,070 candidates during 2023-24. State has also committed to train 23,776 candidates and complete placement of 16,644 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	2,900	1,250	875
May-23	2,855	1,199	839
Jun-23	3,012	2,846	1,992
Jul-23	2,399	1,583	1,108
Aug-23	2,360	2,695	1,887
Sep-23	2,145	2,406	1,684
Oct-23	2,084	2,238	1,567
Nov-23	2,006	1,897	1,328
Dec-23	2,037	1,931	1,352
Jan-24	1,629	2,290	1,603
Feb-24	2,029	1,946	1,362
Mar-24	1,614	1,495	1,047
Total	27,070	23,776	16,644

National Social Assistance Programme (NSAP)

Assam

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	29,622.26	29,622.26	100.00%
2022-23	30,954.42	30,954.42	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	29,622.26	24,759.66	4,161.19	701.41	0.00	0.00
2022-23	30,954.42	25,444.00	4,217.66	1,292.76	0.00	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	6,95,997	4,07,994	58.62%
2.	IGNWPS	1,19,955	80,691	67.27%
3.	IGNDPS	34,579	20,957	60.61%
TOTAL		8,50,531	5,09,642	59.92%

4. **DBT compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Assam through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY – Assam

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Assam	7	3	2	2

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Assam	49	41	2,938	789	506

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Assam

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
3	Assam	31	132	30	58	44%	18	31%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Bihar



Area: **94,163** sq. km Capital: **Patna** Population: **10.41 crore** *(census 2011)*

Percentage of Rural Population: **88.7%**	Rural Literacy Rate: **59.8%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 25,950**
Total Households considered for deprivation **1,29,98,408**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **47.17%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **19.83%**

One of the major states of the Indian Union, Bihar is bound on the north by Nepal, on the east by West Bengal, on the west by Uttar Pradesh and on the south by Jharkhand. Bihar has a total geographical area of about 93.60 lakhs hectares, out of which only 55.54 lakhs hectares Is the net cultivated area with a gross cultivated area of 72.95 lakhs hectares.

During 2022-23 (as on 31th March 2023), the State generated 2,372.21 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 6,68,187.49 lakh; out of which 66.71 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 38,64,565 number of houses, the state has completed 35,15,240 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 166 habitations by constructing 1,901 km length of road under PMGSY during 2022-23, against a target of connecting 438 habitations by constructing 2,500 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 5,88,507. Against a target of skilling of 16,690 candidates under DDU-GKY, 11,490 candidates have been skilled and 6,639 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 39,19,447 during 2022-23. Total Number of approved Works is 1,629 Ongoing Works is 225 abs Completed Works 746 under SPMRM under SAGY, the state has identified 142 Gram Panchayats and 1,907 number of projects were completed against 5,222 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	2,372.21
Women Persondays out of Total (%)	56.34
Average days of employment provided per Household	47.15
Total No of HHs completed 100 Days of Wage Employment	39,809
Total Households Worked[In Lakhs]	50.31
Total Individuals Worked[In Lakhs]	57.96
Number of Completed Works	10,83,041
% of NRM Expenditure(Public + Individual)	48.43
% of Category B Works	82.26
% of Expenditure on Agriculture & Agriculture Allied Works	66.71
Total Expenditure (Rs. in Lakh)	6,68,187.49
Expenditure on Wages (Rs. In Lakh)	4,99,965.13

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Bihar for FY 2023-24 Date: 23rd March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Bihar for Financial Year 2023-24 held on 23-03-2023 held on 28-02-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 13 aspirational districts in the State. Performance of 5 districts (Araria, Sitamarhi, Khagaria, Banka, Gaya) is below the State average (92%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/

regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 209.91 where the notified wage rate of the State is Rs. 210.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 40.96%.

ii. The expenditure on agriculture and allied activities has been 70.15%.

iii. 15.26% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that atleast 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works

4. Completion of incomplete works

Decisions taken: The percentage of work completion till FY 2022-23 is 81.70%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	2,23,240	93.93%
2020-21	2,22,692	75.44%
2021-22	2,09,468	53.95%
2022-23	3,93,124	49.37%

List of top incomplete work (>75% expenditure):

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Drought Proofing	90,437	2,715
Works on Individuals Land (Category IV) - Cattle Shed	84,613	21,301
Rural Connectivity	74,453	16,642
Water Conservation and Water Harvesting	45,167	10,631
Micro Irrigation Works	34,833	11,669
Land Development	19,324	6,035
Flood Control and Protection	16,096	5,327
Farm Pond	16,673	5,004

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Anganwadi/Other Rural Infrastructure	11,374	2,333
Goat Shed	9,662	2,390

The list of incomplete works on the basis of expenditure is as under:

Particular	Total Number of Incomplete Work
Expenditure is >100% till 31.03.2022	2,301
Expenditure is 0-5% till 31.03.2022	37,800
Only Material Expenditure till 31.03.2022	1,285

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest.

ii. The State to ensure completion of the top incomplete works as per the committed timeline:

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Drought Proofing	Plantation completed, Maintenance ongoing
Works on Individuals Land (Category IV) - Cattle Shed	35,000
Rural Connectivity	30.000
Water Conservation and Water Harvesting	15,000
Micro Irrigation Works	15,000
Land Development	7,500
Flood Control and Protection	7,500
Farm Pond	6,000
Anganwadi/Other Rural Infrastructure	4,500
Goat Shed	4,000

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 90.58%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	3,839
no. of trax pending for (FY 2021-22)	366
no. of trax pending for (FY 2020-21)	226
No. of transactions Pending for regeneration upto (FY 2019-20)	93
Total	4,524

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
1,98,42,933	61,116	18,38,115	50,288

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	3,38,631	0
2021-22	1,27,859	0
2022-23 (till 31st Jan 2023)	2,01,653	0

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Bihar uploaded the Calendar for FY 2022-23 for 95.81 %of GPs.

ii. The SAU, Bihar have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	6,413
Corresponding Financial Misappropriation Amount (Rs.)	26,79,88,916
Total number of decided Cases (ATR Uploaded)	4,537
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	17,87,10,750
No. of decided Cases for which Financial misappropriation amount needs to be recovered	527
Final Recoverable Amount to be recovered (Rs.)	1,30,40,658
No. of decided Cases for which Recovery is done	521
Total amount recovered, so far (Rs.)	1,30,36,134

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	5	1	2
DRP	62	31	31
BRP	534	0	0
VRP	NA	0	0
No. of VRPs from SHG group	-	6,668	2,447

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. SAU to improve the rigour and quality of Social Audit.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023

iv. SAU to update in MIS all the issues/ findings reported in Audit.

v. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No of GIS-based GP plans approved	%. of GIS plans approved
8,421	8,175	97.08%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution

9. GeoMGNREGA

Decisions taken: The State has geotagged 98.07% assets under Phase-I as on 22.03.2023

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: State The State of Bihar has completed TMS.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 35 Blocks under CFP in the State, 28 blocks are from Aspirational District and 7 block is from other backward regions.

ii. Recruitment of thematic experts is yet to complete at all the levels.

iii. Procurement of infrastructure completed at all the levels.

iv. CFP operation commenced in the State on Jan, 2021

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019

13. Ombudsperson

Decisions taken: There are 36 Ombudspersons in a total of 38 districts.

Action taken by MoRD: State to expedite recruitment of remaining (2) Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	12,216	12,216	80,000
TOTAL	12,216	12,216	80,000

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 8,421 GPs in the State, WhatsApp group has been formed for 8,071 GPs .

ii. The status of works captured by NMMS for month of January is:\

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(3), no. of works having muster rolls filled through NMMS app
1	2	3	4
29,214	24,176	39,827	34,161

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan. 2023)	No of field Inspection uploaded in the App
Commissioner	110	120
DPC	4,180	1,562
ADPC	4,180	4,371
PO/BDO	88,110	1,31,875
Total	96,470	1,37,820

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month byusing Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 2,706 active workers under PM-SYM out of a total 92,72,823 Active workers.

ii. 7,92,064 Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figure in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
2,28,09,040	1,39,97,570	1,08,85,734	1,08,85,734

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State should ensure 100% payments through e-FMS always.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to PFMS for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
1,17,94,045	87,70,270	87,60,057	79,62,949	2,32,318	1,59,840	71,732	746

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of technical cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	2	2	0
	SE:	1	1	0
	EE:	1	1	0
	AE:	1	1	0
	DEE:	4	4	0
District	EE:	7	7	0
	DEE:	6	3	3
	JE/JQCO:	49	49	0
Block	EC/JE:	704	477	227
	TA:	2,815	2,615	200
	BFT:	650	558	92
GP	Mates:	1,14,000	1,14,000	-
	Others:	-	-	-

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme at all the levels.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	666	636	30	11
VIP Reference	0	0	0	0
Audit Para	108	95	13	-
News paper clipping on complains	42	40	2	2
Other complaints from MoRD	12	4	8	8
Complaints received by State- locally	745	117	628	409
Total	1,287	618	669	431

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State should send ATR within 7 days maximum

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 90,113 willing households, 3,014 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 06.12.2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, thefollowings have been decided:

- Labour Budget of 17 crore person days for FY 2023-24, for State of Bihar has been decided.
- State must ensure the compliance of directives as ante, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget (LB) at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. N.	Parameter	Bihar - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State	(52,78,547) 11,89,217	NA	11,62,013 (PMAY-G + IAY)	Total houses completed in FY 2022-23 under PMAY-G – 10,73,239& under IAY- 88,774
1	Land to the landless beneficiaries	23,229	31-08-2023	11,248	Land to be provided by June 2023
2	Release of State matching share	NA	NA	NA	NA
3	Rural Mason training	64,963	31-08-2023	18,945	NA

S. N.	Parameter		Bihar - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		23,55,66	NA	15,68,304	FTOs generation of IAY has been stopped by NIC
		Houses that cannot be completed & write off		NA	NA	NA	
5	Delayed houses		94,784		NA	NA	Continous follow up is being done to reduce delayed houses
6	Cleaning of existing PWL using Remand Module		NA		NA	NA	86,632 benificiaries have been remanded from PWL OF Awaas Plus
7	De-Mapping of Accounts other than SNA		NA		NA	NA	Done
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:		NA		NA	NA	Done
9	Implementation of REA T module		NA		NA	NA	Done
10	Internal Audit Para		NA		NA	NA	NA

Bihar

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
38,64,565	1,837	12,230	37,03,917	35,15,240	1,46,581	3,47,488

1.1 Physical Progress

i. Target to be surrendered: 1,837

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases 12,230

ii. To Provide Land to the landless beneficiaries under PMAY(G), the State Govt. has launched "Mukhyamantri Vaas Sthal Kray Sahayata Yojana", under which assistance amount of Rs 60,000/- is provided into the bank accounts of the beneficiaries.

iii. Land to be allotted to landless beneficiaries by 31st March 2023.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. The women beneficiaries under PMAY-G are to be associated with SHG under DAY-NRLM. The State may coordinate with the DAY-NRLM division to get it operationalized. The same is to be ensured by 31st March,2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training

i. The Rural Mason Training (RMT) target for the state is 64,963, out of which, assessment for 1,652 has been completed, while 940 have been certified as the 'Rural Mason'. The State has been requested to expedite training and certification of the candidates under RMT to reach the target.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 15,75,959 houses have been completed under IAY, while 2,27,911 are yet to be completed.

1.10 Rationalization of instalments

State to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in three instalments of 40,000: 40,000: 40,000. The instalments may be revised by increasing the amount of 2nd instalment and minimizing the amount of third instalment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

1.12 Other issues

i. The beneficiaries unwilling to avail benefit under PMAY-G or move to the allocated land to be remanded from the PWL

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)-

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
2,86,736	-	2,86,736	232.27	154.84	141.79	90.48

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Bihar

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
677.83	19.34	4,705.16	338.69	5,741.02	264	3,310	264

II. Financial Targets (Rs. In Crore)

Type	Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
		Central Share	State Share	Total
Bihar PMGSY	816.73	880	586.67	1,466.67
Bihar RCPLWEA	57.79	150	100	250

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 6,162.50 Km
- Road length already sanctioned: 6,000.67 Km
- Balance to be sanctioned: 161.83 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Bihar	0.00	3.00	3,57,960.00	600	600.00	2.850	2.350	4,000

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Bihar	10,000	51,785

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Bihar	1,00,671	5,88,507

3. Bank credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Bihar	4,64,850	7,00,972

4. Bank loan accessed by SHGs (*Amount in Rs. Lakh*)

States	Target FY 22-23	Achievement till March'23
Bihar	8,66,480.00	9,08,516.94

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Bihar

Sl No.	State	Bihar
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Bihar Rural Livelihood Promotion Society (BRLPS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	1,18,500
4	Total candidates trained against target (as on 31st March 2023)	35,577
5	Candidates trained during FY 2020-21	2,687
6	Candidates trained last year (FY 2021-22)	7,099
7	Candidates trained during FY 2022-23 till 31st March 2023	11,490
8	Total outlay 2019-2023	Rs. 1,437.94 (including support cost) approved by the Empowered Committee on 28th February 2019.
9	Central Share released to State	Nil

2. Training Plan

a. The State has proposed to commence training of 6,761 candidates during 2023-24. State has also committed to train 9,805 candidates and complete placement of 6,864 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr- 23	1,208	1,008	706
May- 23	1,230	1,307	915
Jun- 23	764	1,271	890
Jul- 23	643	1,230	861
Aug- 23	876	1,170	819
Sep-23	520	1,070	749
Oct-23	245	640	448
Nov- 23	303	704	493
Dec- 23	529	815	571
Jan- 24	200	315	221
Feb- 24	35	40	28
Mar- 24	208	235	165
Total	6,761	9,805	6,866

National Social Assistance Programme (NSAP)

Bihar

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.

2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	1,27,828.13	1,27,828.22	100.00%
2022-23	1,34,126.33	1,34,126.33	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	1,27,828.13	99,805.21	23,345.14	4,677.78	0.00	0.00
2022-23	1,34,126.33	1,05,913.97	23,534.49	4,677.87	0.00	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	31,57,256	29,28,444	92.75%
2.	IGNWPS	6,35,091	4,19,127	65.99%
3.	IGNDPS	1,27,100	84,787	66.71%
TOTAL		39,19,447	34,32,358	87.57%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Bihar

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Bihar	20	13	13	14

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Bihar	142	67	5,222	1,907	588

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly Target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Bihar

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
4	Bihar	38	152	36	65	43%	28	43%

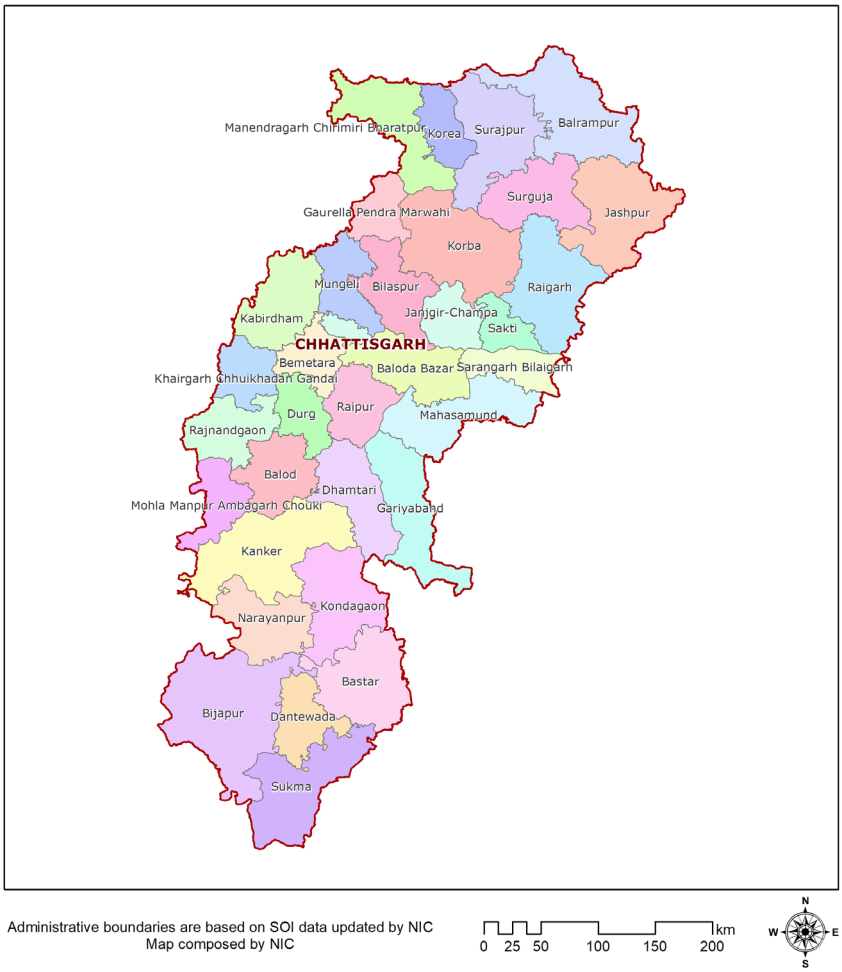
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Chhattisgarh



Area: **1,35,192** sq. km Capital: **Raipur** Population: **2.56 crore** *(census 2011)*

Percentage of Rural Population **76.8%**	Rural Literacy Rate **66%**	Per Capita Annual Income (2016-17) at 2011-12 prices **Rs. 68,321**
Total Households considered for deprivation **36,09,306**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **3.99%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **28.95%**

Chhattisgarh is bounded by southern Jharkhand and Odisha in the east, Madhya Pradesh and Maharashtra in the west, Uttar Pradesh and western Jharkhand In the north and Andhra Pradesh In the south. Area wise, Chhattisgarh is the ninth largest state and population-wise it is seventeenth populous state of the nation. Total geographical area of Chhattisgarh is 137.90 lakhs ha. out of which arable land is about 47.70 lakhs ha. The economy of Chhattisgarh is largely natural resource driven and it leverages the state's rich mineral resources.

During 2022-23 (as on 31th March 2023), the State generated 1,269.29 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 3,58,865.34 lakh; out of which 75.47 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 11,76,150 number of houses, the state has completed 8,43,715 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 60 habitations by constructing 669 km lengh of road under PMGSY during 2022-23, against a target of connecting 389 habitations by constructing 2,874 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 5,21,600. Against a target of skilling of 10,560 candidates under DDU-GKY, 9,715 candidates have been skilled and 7,204 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 8,80,142 during 2022-23. Total Number of approved Works is 6,853 Ongoing Works is 966 abs Completed Works 5,178 under SPMRM under SAGY, the state has identified 105 Gram Panchayats and 4,078 number of projects were completed against 5,701 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	1,269.29
Women Persondays out of Total (%)	53.11
Average days of employment provided per Household	51.48
Total No of HHs completed 100 Days of Wage Employment	3,51,370
Total Households Worked [In Lakhs]	25.74
Total Individuals Worked [In Lakhs]	47.21
Number of Completed Works	1,76,712
% of NRM Expenditure(Public + Individual)	80.67
% of Category B Works	56.87
% of Expenditure on Agriculture & Agriculture Allied Works	75.47
Total Expenditure (Rs. in Lakh)	3,58,865.34
Expenditure on Wages (Rs. In Lakh)	2,57,315.20

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Chhattisgarh for FY 2023-24 Date: 2nd March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Chhattisgarh for Financial Year 2023-24 held on 02.03.2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 10 aspirational districts in the State. Performance of 5 districts (Mahasamand

(78%), Bastar (89%), Dantewada (84%), Rajnandgaon (80%), Sukma (83%) is below the State average (100%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 189.56 where the notified wage rate of the State is Rs. 204.

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 84.62%.
ii. The expenditure on agriculture and allied activities has been 76.50%.
iii. 47.34% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to maintain atleast 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of incomplete works

Decisions taken: The percentage of work completion till FY 2022-23 is 91.38%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	0.18 lakh	99.22 %
Upto 2020-21	0.70 lakh	99.29%
Upto 2021-22	1.65 lakh	94.11%
Upto 2022-23	2.50 lakh	91.38 %

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Water Conservation and harvesting	27,423	8,207
Construction of farm ponds for individuals	24,560	11,005
Levelling/shaping of Fallow land for Individuals	47,330	24,030
Constr of Irrigation Open Well for Individuals	5,087	995
Plantation Work for community	8,475	1,521
Constr of NADEP Compost structure for Individual	1,515	373
Construction of Cattle Shelter for Individuals	4,615	931
Constr of Water Absorption Trench Trench for Community	2,842	1,289
Levelling/shaping of Wasteland Land for Community	7,004	2,750
Construction of Anganwadi for community	4,195	1,205

List of incomplete works on the basis of expenditure:

Particular	Total Number of Incomplete Work
Expenditure is >100% till 31.03.2022	752
Expenditure is 0-5% till 31.03.2022	10,146
Only Material Expenditure till 31.03.2022	355

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Water Conservation and harvesting	10,440
Construction of farm ponds for individuals	10,729
Levelling/shaping of Fallow land for Individuals	22,505
Constr of Irrigation Open Well for Individuals	1,453
Plantation Work for community	2,038
Constr of NADEP Compost structure for Individual	785
Construction of Cattle Shelter for Individuals	1,975
Constr of Water Absorption Trench Trench for Community	1,429
Levelling/shaping of Wasteland Land for Community	3,685
Construction of Anganwadi for community	1,263

States to expedite the completion of other incomplete works (on the basis of expenditure) as under

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 80.11%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	13,554
no. of trax pending for (FY 2021-22)	17,802
no. of trax pending for (FY 2020-21)	125
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	31,481

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
1,48,43,498	6,348	77,589	721

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	–	–
2020-21	–	–
2021-22	–	–
2022-23 (till 31st Jan 2023)	12,546	–

Action taken by MoRD: The State should verify all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Chhattisgarh uploaded the Calendar for FY 2022-23 for 98.44 %of GPs.

ii. The SAU, Chhattisgarh has an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	17,226
Corresponding Financial Misappropriation Amount (Rs.)	74.63 Crore
Total number of decided Cases (ATR Uploaded)	8,280
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	41.02 Crore
No. of decided Cases for which financial misappropriation amount needs to be recovered	3,034
Final Recoverable Amount to be recovered (Rs.)	7.26 Crore
No. of decided Cases for which Recovery is done	2,874
Total amount recovered, so far (Rs.)	6.95 Crore

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	7	7	2
DRP	88	43	23
BRP	425	369	321
VRP	0	8,500	3,000
No. of VRPs from SHG group	0	14,435	5,500

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. State to expedite feeding of the data of decided cases in NREGASoft MIS.

v. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vi. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No of GIS-based GP plans approved	% of GIS plans approved
11,666	11,665	99.99

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.93% assets under Phase-I as on 01.03.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Chhattisgarh has completed TMS.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. SECURE

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 26 Blocks under CFP in the State, 22 blocks are from Aspirational District and 4 block is from other backward regions.

ii. Recruitment of thematic experts is yet to complete at District and Block level.

iii. Procurement of infrastructure completed at all the levels.

iv. CFP operation commenced in the State in Dec, 2021.

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 17 Ombudspersons in a total of 28 districts.

Action taken by MoRD: State to expedite recruitment of remaining (11) Ombudspersons and ombudspersons should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	32,037	26,420	1,728
Female	46,473	42,650	3,408
TOTAL	78,510	69,070	5,316

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 11,666 GPs in the State, WhatsApp group has been formed for 11,666 G.Ps (100%).

The status of works captured by NMMS for month of Feb 23 is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of Works (Excluding individual works)	Out of col(3), no. of works having muster rolls filled through NMMS app
1	2	3	4
21,060	19,443	21,539	18,914

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan. 2023)	No of field Inspection uploaded in the App
Commissioner	110	102
DPC	3,080	1,214
ADPC	3,080	2,113
PO/BDO	24,090	18,947
Total	30,250	22,376

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured

17. PM-SYM

Decisions taken:

i. The State has registered 5,24,734 (7.24%) active workers under PM-SYM out of a total 72,34,650 Active workers.

ii. 6,15,475 Active worker has registered on e-Shram portal.

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
95,23,288	79,94,654	65,26,274	56,34,912

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments

Action taken by MoRD: The State should ensure 100% payments through e-FMS always

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to PFMS for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
79,56,896	64,26,902	70,88,146	65,34,110	3,76,076	3,02,947	73,007	121

Action taken by MoRD: Down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of technical cell Resources			
	Type of Position	Type of Position	Sanctioned (In no.)	Positioned (In no.)
State	CE:	0	01	0
	SE:	01	01	0
	EE:	0	0	0
	AE:	1	0	1
	JE:	0	04	2
District	EE:	0	0	0
	AE:	28	10	10
	JE:	0	0	0

	Status of technical cell Resources			
	Type of Position	Type of Position	Sanctioned (In no.)	Positioned (In no.)
Block	JE:	146	01	145
	TA:	1,828	1,454	374
	AE:	0	0	0
GP	Mates:	0	0	0
	Others:	0	0	0

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme at all the levels.

22. Pending Complaints

Decisions taken: Details regarding complaints:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	651	647	4	within 30 days
VIP Reference	3	2	1	-
Audit Para	4	2	2	-
News paper clipping on complains	3	3	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	512	487	25	pending on district level
Total	1,173	1,141	32	

Action taken by MoRD:

i. The State to ensure timely ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State should send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 60,154 willing households, 53,247 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 10.09.2020

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required..

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and short video clips to MoRD every month

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, thefollowings have been decided:

- Labour Budget of 7 crore persondays for FY 2023-24, for the State of Chhattisgarh has been decided.
- State must ensure the compliance of directives as ante, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of the agreed to LB. The Empowered Committee may defer the future revision, in case of non-compliance.However, State may propose revision of Labour Budget (LB) at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. N.	Parameter		Chhattisgarh - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 1,70,792	Dec 2023	26,932 houses completed	
1	Land to the landless beneficiaries		6184	30th of June	5,522	
2	Release of State matching share		115.5743 Cr. to be released	Before 31 of March 2023	115.5743 Cr. released	total state share against central share has been released
3	Rural Mason training		32,295		31,755 completed	only assessments are remaining
4	IAY closure (No. of incomplete houses= 0)	Houses that can be completed	0	NA	NIL	waiting for instruction from central government
		Houses that cannot be completed & write off		8,240		
5	Delayed houses		92,940	Sept 2023	6,751	
6	Cleaning of existing PWL using Remand Module		87,005	30th of June	30th of June	
7	De-Mapping of Accounts other than SNA		Already de-mapped			
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem		Done			
9	Implementation of REAT module		Done			
10	Internal Audit Para		-			

Chhattisgarh

Total target	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
11,76,150	29	11,74,698	8,43,715	1,423	3,32,435

1.1 Physical Progress

i. All houses to be completed by 15th August 2023, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 29

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. It was suggested that the state may coordinate with DAY-NRLM for the association of PMAY-G beneficiaries with SHG.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 32,295, out of which, assessment for 29,137 has been completed, while 24,156 have completed the certification

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. Incomplete IAY houses as of 10/02/2023. 100% of houses completed under IAY general+ special projects. Additionally, 8240 houses are such which can never be completed as reported by the state in the EC meeting.

1.10 Rationalization of instalments

State to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in four instalments of Rs. 25,000, Rs. 40,000, Rs. 40,000 and Rs. 15,000 for Non-IAP districts; and Rs. 25,000, Rs. 45,000, Rs. 45,000 and Rs. 15,000 for IAP districts. The instalments may be revised by

reducing the number to 3, increasing the amount of 2nd instalment and minimizing the amount of third instalment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

1.12 Other issues

i. The beneficiaries unwilling to avail benefit under PMAY-G or move to the allocated land to be remanded from the PWL

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
3,17,534	-	3,17,534	1,696.76	1,131.17	77.37	1,619.39

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Chhattisgarh

I. Physical and Financial Targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
1,004.36	0	0.43	1,166.52	2,171.31	329	*1,820	329

*including 812 Km of RCPLWEA

II. Financial Targets (Rs. In Crore)

Vertical	Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
		Central Share	State Share	Total
PMGSY	231.27	360	240	600
RCPLWEA	140.50	250	166.67	416.67

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State:- 5,612.50 Km
- Road length already sanctioned:- 5,606 Km
- Balance to be sanctioned:- Nil

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Chhattisgarh	0.06	4.63	19,140	22,600	40,000	2.000	2.000	1,376

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Chhattisgarh	25,000	48,583

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Chhattisgarh	2,40,000	5,21,600

3. Bank credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Chhattisgarh	86,000	94,103

4. Bank loan accessed by SHGs (*Amount in Rs. Lakh*)

States	Target FY 22-23	Achievement till March'23
Chhattisgarh	1,06,500.00	1,31,505.95

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Chhattisgarh

Sl No.	State	Chhattisgarh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Chhattisgarh State Rural Livelihoods Mission (CGSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	74,976
4	Total candidates trained against target (as on 31st March 2023)	27,131
5	Candidates trained during FY 2020-21	1,109
6	Candidates trained last year (FY 2021-22)	6,499

Sl No.	State	Chhattisgarh
7	Candidates trained during FY 2022-23 till 31st March 2023	9,725
8	Total outlay 2019-2023	Rs. 809.77 (including support cost) approved by the Empowered Committee on 22nd February 2019.
9	Central Share released to State	Rs. 140.65 crores

2. Training Plan

a. The State has proposed to commence training of 6,472 candidates during 2023-24. State has also committed to train 6,976 candidates and complete placement of 4,563 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	792	221	206
May-23	1,486	233	195
Jun-23	1,921	170	120
Jul-23	371	418	155
Aug-23	376	259	163
Sep-23	1,106	1,254	219
Oct-23	420	1,235	293
Nov-23	0	816	289
Dec-23	0	914	851
Jan-24	0	85	862
Feb-24	0	110	571
Mar-24	0	1261	640
Total	6,472	6,976	4,564

National Social Assistance Programme (NSAP)

Chhattisgarh

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.

2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	27,767.02	27,767.02	100.00%
2022-23	29,961.18	29,961.18	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	27,767.02	18,357.72	7,056.13	1,185.41	1,167.76	0.00
2022-23	29,961.18	18,769.35	7,306.43	1,185.71	2,699.99	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	6,44,429	6,11,045	94.82%
2.	IGNWPS	2,03,628	1,92,547	94.56%
3.	IGNDPS	32,085	30,351	94.60%
TOTAL		8,80,142	8,33,943	94.75%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.

5. **Social Audit:** AAs per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY – Chhattisgarh

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Chhattisgarh	18	15	16	12

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Chhattisgarh	105	99	5,701	4,078	289

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Chhattisgarh

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
5	Chhattisgarh	33	108	26	50	46%	36	72%

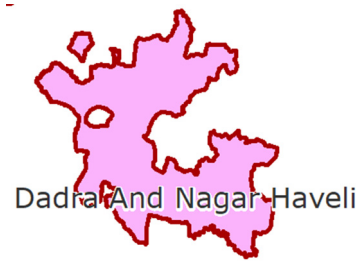
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Dadra and Nagar Haveli and Daman and Diu



Percentage of Rural Population:
53.2%

Rural Literacy Rate:
64.1%

Area: **491** sq. km
Capital: **Silvassa**
Population: **3,44,000** *(Census, 2011)*

Per Capita Annual Income
(2016-17) at 2011-12 prices:
Rs. 29,274

Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour	**15.4%**
Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof	**9.84%**



Percentage of Rural Population:
24.7%

Rural Literacy Rate:
81.4%

Area: **111** sq. km
Capital: **Daman**
Population: **2,42,911** *(Prov. Census, 2011)*

Per Capita Annual Income
(2016-17) at 2011-12 prices:
Rs. 29,274

Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour	**9.10%**
Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof	**0.82%**

The 491 sq km that make up Dadra and Nagar Haveli are surrounded by Gujarat and Maharashtra. There are two regions inside it: Dadra and Nagar Haveli. The administrative centre of this UT, Silvassa, is located 18 kilometres from the nearest railway station in Vapi. Dadra and Nagar Haveli, a predominantly rural area, has a tribal population of about 79%. There are farms on over 21,115 hectares of its land. The primary crops grown in the region during the Kharif season are paddy, nagli, and hill millets. Fruits like banana, mango, and ch iku are grown. Forests cover 40% of the total area of the planet. Sugarcane farming has also grown significantly in the UT.

Daman and Diu is bound on the east by Gujarat, on the west by the Arabian Sea, on the north by the Kolak river and on the south by Kalai river. The neighbouring district of Daman is Valsad in Gujarat. Diu is an island connected by two bridges. The neighbouring district of Diu is Junagadh of Gujarat. Total irrigated area is 393.93 and unirrigated area is 3,304.73 ha. Important field and garden crops are paddy, ragi, bajra, jowar, groundnut, pulses and beans, wheat, banana, sapota, mango, coconut and sugarcane.

During 2022-23 (as on 31th March 2023), the State generated 0 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 0 lakh; out of which 0 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 6831 number of houses, the state has completed 3,418 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 25 habitations by constructing 462 km lengh of road under PMGSY during 2022-23, against a target of connecting 73 habitations by constructing 1,598 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 1,38,103. Against a target of skilling of 0 candidates under DDU-GKY, 0 candidates have been skilled and 0 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 1,43,154 during 2022-23. Total Number of approved Works is 83 Ongoing Works is 31 abs Completed Works 21 under SPMRM under SAGY, the state has identified 43 Gram Panchayats and 773 number of projects were completed against 1,656 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in Lakh)	
Women Person days out of Total (%)	
Average days of employment provided per Household	
Total No of HHs completed 100 Days of Wage Employment	
Total Households Worked [In Lakhs]	
Total Individuals Worked [In Lakhs]	
Number of Completed Works	
% of NRM Expenditure (Public + Individual)	
% of Category B Works	
% of Expenditure on Agriculture & Agriculture Allied Works	
Total Expenditure (Rs. in Lakh)	
Expenditure on Wages (Rs. In Lakh)	

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of UT of Dadra Nagar Haveli, Daman & Diu for FY 2023-24 Date: 24-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the UT of Dadra, Nagar Haveli, Daman & Diu for Financial Year 2023-24 held on 28-02-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

There is no aspirational district in the UT.

Decisions taken: The notified wage rate of the UT is Rs. 269

Action taken by MoRD: UT to ensure Group Task Based Napi payment system (GTNPS).

2. Financial Issues

Decisions taken:

i. Expenditure on NRM activity in districts with no MWC blocks is not available due to non integration on NreagaSoft
ii. The expenditure on agriculture and allied activities is not available due to non integration on NreagaSoft
iii. The category B works (excluding PMAY-G) is not available due to non integration on NreagaSoft

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. Expenditure on NRM activity in districts with no MWC blocks is not available due to non integration on NreagaSoft
ii. The expenditure on agriculture and allied activities is not available due to non integration on NreagaSoft
iii. The category B works (excluding PMAY-G) is not available due to non integration on NreagaSoft

Action taken by MoRD:

i. UT to maintain that expenditure on NRM activities in the districts and should be more than 65%.
ii. UT to maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and Allied activities
iv. UT to focus on prioritization and promotion of horticulture plantations including Moringa

4. Completion of Incomplete Works

Decisions taken:

i. The percentage of work completion till FY 2022-23 is not available due to non-integration on NreagaSoft.
ii. List of top incomplete work (>75% expenditure) is as under
    - Not available due to non-integration on NreagaSoft
iii. The list of incomplete works on the basis of expenditure is as under:
    - Not available due to non-integration on NreagaSoft

Action taken by MoRD:

i. UT to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest.
ii. There are works incomplete up to FY 2021-22 these should be completed on priority if any.

5. Timely Payments

Decisions taken

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is not available due to non-integration on NreagaSoft.

ii. .Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception is not available due to non-integration on NreagaSoft.

Action taken by MoRD

i. The UT is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls by 31.03.2023

ii. The UT is advised that the process of regeneration of rejected transactions should be expedited and made zero at the earliest.

6. Compensation of Delay in Payment of Wages

Decisions taken:

i. Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

ii. Not available due to non-integration on NreagaSoft

iii. Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	NA	NA
2021-22	NA	NA
2022-23 (till Sep 2022)	NA	NA

Action taken by MoRD: The UT should verify all delay compensation by 31-03-2023 and expedite the payment of delay compensation.

7. Social Audit

Decisions taken

i. The UT of Dadra & Nagar and DD uploaded the Calendar for FY 2022-23 is not available due to non-integration on NreagaSoft

ii. The UT has to appoint an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	NA
Corresponding Financial Misappropriation Amount (Rs.In Cr)	NA
Total number of decided Cases (ATR Uploaded)	NA
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU (Rs. In Cr)	NA
No. of decided Cases for which Financial misappropriation amount needs to be recovered	NA
Final Recoverable Amount to be recovered (Rs. In Cr)	NA
No. of decided Cases for which Recovery done	NA
Total amount recovered, so for (Rs. In Cr)	NA

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	NA	NA	NA
DRP	NA	NA	NA
BRP	NA	NA	NA
VRP	NA	NA	NA
No. of VRPs from SHG group	NA	NA	NA

Laying of Social Audit ATR in SEGC meeting -NA

Action taken by MoRD:

i. UT to upload the 100% SA Calendar.

ii. UT to expedite feeding of the data of decided cases in NREGASoft MIS at the earliest.

iii. The UT to monitor the ATRs on the shortcomings of various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action to be expedited.

iv. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

v. UT was directed to complete the Social Audits in the pending Gram Panchayat.

8. GIS based planning

Decisions taken: The UTs were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
NA	NA	NA

Status of Implementation of GIS based plans of all the GPs/Block (FY 2022-23) :

No. of works taken from GIS based approved plan	No. of works completed (out of column 1)	No. of works ongoing (out of column 1)
NA	NA	NA

Action taken by MoRD

i. UT to complete the GIS based planning of all GPs on priority.

ii. UT to first take up the works at ridge level and then go to the works at the valley.

iii. The UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2022-23 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken

i. The UT has not implemented GeoMGNREGA yet

ii. Status of GeoMGNREGA Phase II is as under:

Stage	Geotag against available works
Stage II	NA
Stage III	NA

Action taken by MoRD:

i. The UT should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the UT Financial Rules on the subject.

ii. The UT should ensure geo tagging of the remaining works of Stage II and Stage III of Phase II of Geo MGNREGA.

10. Time and Motion Study (TMS)

Decisions taken: State TMS of UT Should be done on priority..

Action taken by MoRD: UT to submit the TMS report to the Ministry.

11. Secure

UT has not implemented SECURE .

12. Ombuds person

There are no Ombudspersons in the UT.

Action taken by MoRD: UT to appoint ombudsperson in each district.

13. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Total (M+F)	Nil	Nil	Nil

14. Cluster Facilitation Project (CFP)

Decisions taken: Cluster Facilitation Project (CFP) is not applicable

15. National Mobile Monitoring System (NMMS)

Decisions taken: UT has not implemented NMMS.

Action taken by MoRD:

i. UT Has been advised to get trained and start implementation on priority.

ii. National Mobile Monitoring System (NMMS) should be used for attendance at worksites, especially for the works for which muster roll has been issued for twenty or more workers.

iii. UT to expedite the progress and ensure 100% Gram Panchayat coverage under NMMS

16. Area Officers Monitoring Visit App

Decisions taken: UT has not implemented Area Officer App.

Action taken by MoRD: UT has been advised to get trained and start implementation on priority

17. PM-SYM

Decisions taken:

i. The UT has not implemented PM-SYM.

Action taken by MoRD: The UT has been advised to ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under NA

Action taken by MoRD: The UT needs to expedite the Aadhar seeding after getting training.

19. e-FMS & Ne-FMS

Decisions taken: The total expenditure through e-FMS has been NA for wages, the material & NA for admin-related payments due to non-Integration on NregaSoft.

Action taken by MoRD: The UT must ensure 100% payments through e-FMS.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under not available due to non-Integration on NregaSoft:

Number of Active Workers	NA
Number of Workers having frozen (verified) account by PO	NA
Number of workers' account sent to Pending Complaints for account validation	NA
Number of responses received from PFMS	NA
Number of workers having invalid account	NA
No. of active Workers Account edited after verification	NA
No. of active workers account deleted	NA
Total No. of active Workers yet to be Corrected	NA

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The UT must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is not present at UT level.

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	-	-	-
	SE:	Nil	Nil	Nil
	EE:	-	-	-
	AE:	-	-	-
	JE:	-	-	-
District	EE:	-	-	Nil
	AE:	-	-	-
	JE:	-	-	-
Block	JE:	-	-	-
	TA/BFT:	-	-	-
	AE:	-	-	Nil
GP	Mates:	-	-	-
	Others:	-	-	-

Action taken by MoRD: UT to ensure that Mahatma Gandhi NREGS technical cell at UT HQ should be headed by chief engineer as per the guidelines and also have sufficient resource personnel in accordance to the sanctioned position of the technical cell, at all the levels, including UT level.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	-	-	-	-
VIP Reference	-	-	-	-
Audit Para	-	-	-	-
News-paper clipping on complains	-	-	-	-
Other complaints from MORD	-	-	-	-
Total	**-**	**-**	**-**	**-**

Action taken by MoRD:

i. The UT to expedite the ATR for the complaints under CPGRAMS and submission within 7 days.

ii. Action taken by the field functionaries on the complaints should be reviewed by the UT at their level and thereafter forwarded to the Ministry with UT's recommendations.

iii. UT to ensure that resolve the grievances under CPGRAMS within 30 days' despite of 45 days.

iv. UT was directed to resolve all other pending grievances immediately.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Registers.

ii. The UT has informed that the last SEGC meeting was conducted on- NA

Action taken by MoRD:

i. The UT should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The UT to hold the SEGC meeting on a regular basis.

iv. The UT is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. UT to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. UT to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 5 Lakhs persondays for FY 2023-24, for UT of Dadra Nagar Haveli, Daman & Diu has been decided.
- UT must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Dadra Nagar Haveli -Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(**Total Completion Target FY 2022-23**) Target allocated to State		(**52,78,547**) 3282		1472	
1	Land to the landless beneficiaries		NIL	NIL	NIL	NIL
2	Release of State matching share (Rs in Crs)		NIL	NIL	NIL	NIL
3	Rural Mason training		20,596	-	20,315 Trained	18202 certified by CSDCI
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	685			
		Houses that cannot be completed & write off				
5	Delayed houses		1,833	-	-	-
6	Cleaning of existing PWL using Remand Module		-	-	-	Ongoing
7	De-Mapping of Accounts other than SNA		NIL	NIL	NIL	
8	Implementation of Admin Module and Financial Reconciliation Management System:		NIL	NIL	NIL	
9	Implementation of REA T module		NIL	NIL	NIL	
10	Internal Audit Para		Done	Done	Done	Audit Para submitted to the CAG Ahmadabad. Vide letter No.DRDA/ Audit Para/2022/08/438

Dadra and Nagar Haveli and Daman and Diu

1.1 Physical Progress

Total Target	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
6,831	56	6,267	3,418	508	3,413

All houses to be completed by **Q1 of FY 2023-24**, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases (to be given land): 56.

ii. The State informed that effort is being taken to provide land to the landless beneficiaries through UT Scheme 'Suryoday awaas Yojana'.

iii. Land to be allotted to landless beneficiaries by **31st March, 2023**.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to co-ordinate DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by **31st March, 2023**.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by **March 2023**.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

ii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. State to ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 36. **None of the masons have completed certification**. State was asked to expedite thetraining to achieve the target by 15th August, 2023.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

1.10 Rationalization of installments

State to rationalize the amount of installment to increase the pace of completion. At present the benefit is provided in five installments. The installments may be revised by increasing the amount of 2nd installment and minimizing the amount of third installment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st may, 2023**.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) .

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
3,272	-	3,272	16.96	NA	2.78	14.18

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Daman Diu and Dadra Nagar Haveli	0.00	0.02	135.00	4000	15,000.00	0.000	0.000	

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Daman DIU and NH	375	212

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Daman DIU and NH	3,750	1,923

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Daman DIU and NH	300	85

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Daman DIU and NH	180.00	69.09

National Social Assistance Programme (NSAP)

Dadra & Nagar Haveli and Daman & Diu

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the UT during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	161.59	0.00	0.00%
2022-23	171.55	0.00	0.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	NIL					
2022-23	NIL					

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	8754	1466	16.75%
2.	IGNWPS	2109	956	45.33%
3.	IGNDPS	310	114	36.77%
TOTAL		**11173**	**2536**	**22.70%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - UT of Dadra and Nagar Haveli and Daman and Diu

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
UT of Dadra and Nagar Haveli and Daman and Diu	1	0	1	1

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
UT of Dadra and Nagar Haveli and Daman and Diu	5	2	87	58	16

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target**: Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Dadra & Nagar Haveli and Daman & Diu

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
3	Dadra & Nagar Haveli and Daman & Diu	3	12	1	2	17%	2	100%

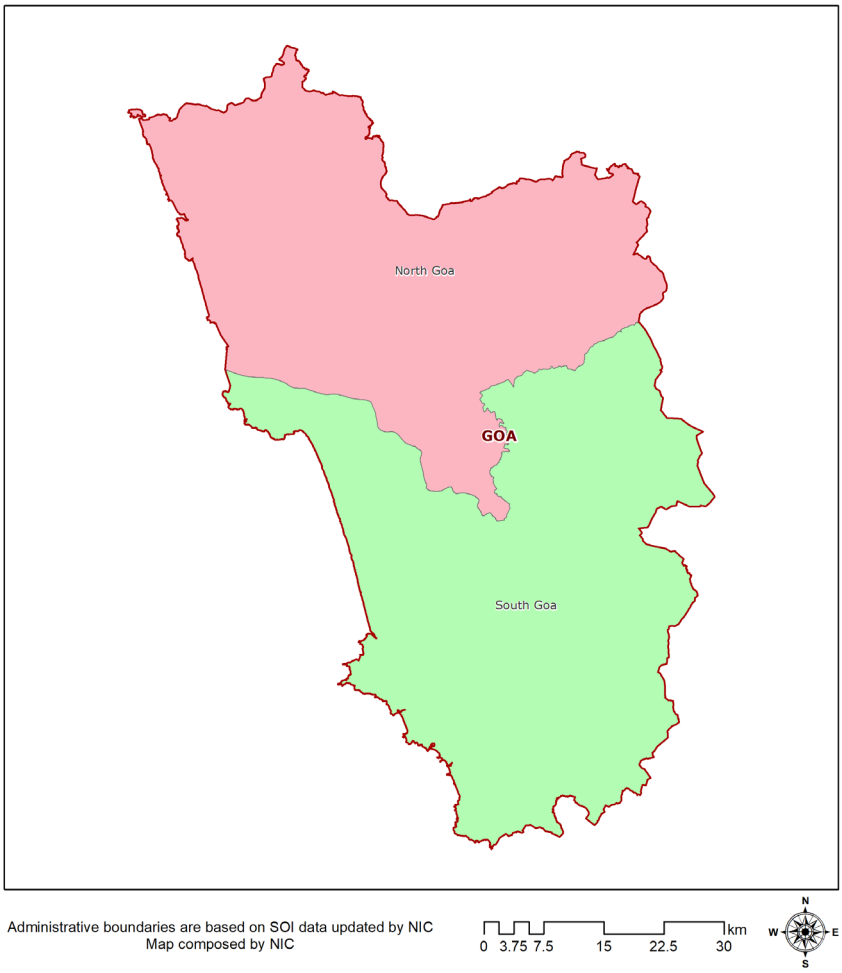
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Goa



Area: **3,702** sq. km Capital: **Panaji** Population: **14.59 lakhs** *(census 2011)*

Percentage of Rural Population: **37.8%**	Rural Literacy Rate: **86.6%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs.3,08,823**
Total Households considered for deprivation **35,586**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **5.33%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **0.74%**

It is situated on the western coast of the Indian peninsula. On its north runs the Terekhol river which separates Goa from Maharashtra and on the south lies north Canara district of Karnataka. On the east lie the Western Ghats and, in the west, the Arabian Sea. Panaji, Margao, Vasco, Mapusa and Panda are the main towns of Goa. The total cultivated area in Goa is 1,60,320 hectares while the total agricultural production is 1,08,333 tonnes.

During 2022-23 (as on 31th March 2023), the State generated 0.94 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 440.43 lakh; out of which 55.81 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 1,707 number of houses, the state has completed 167 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 0 habitations by constructing 0 km lengh of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 0 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 3,578. Against a target of skilling of 0 candidates under DDU-GKY, 0 candidates have been skilled and 0 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 13,660 during 2022-23. Total Number of approved Works is 17 Ongoing Works is 1 abs Completed Works 0 under SPMRM under SAGY, the state has identified 13 Gram Panchayats and 158 number of projects were completed against 597 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	0.94
Women Persondays out of Total (%)	78.38
Average days of employment provided per Household	25.5
Total No of HHs completed 100 Days of Wage Employment	55
Total Households Worked[In Lakhs]	0.04
Total Individuals Worked[In Lakhs]	0.04
Number of Completed Works	62
% of NRM Expenditure(Public + Individual)	67.73
% of Category B Works	0.73
% of Expenditure on Agriculture & Agriculture Allied Works	55.81
Total Expenditure (Rs. in Lakh)	440.43
Expenditure on Wages (Rs. In Lakh)	351.83

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Goa for FY 2023-24 Date: 16-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Goa for Financial Year 2023-24 was held on 16-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

There is no aspirational district in the State

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 315.0, where the notified wage rate of the State is Rs. 315.00.

Details of pending liabilities (in Rs. lakh) is as under

FY	Wage	Material	Admin	Total
2019-20	0	0	0	0
2020-21	0.03	0	0	0.03
2021-22	2.04	0	0	2.04
2022-23	20.32	2.63	0.15	23.1

Action taken by MoRD:

i. State to ensure to follow the Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of previous years. The State to ensure their compliance.

3. Status of Work

Decisions taken:

i. The expenditure on agriculture and allied activities has been 56.74%.

ii. 0.76% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. There is no MWC Blocks in the State of Goa.

ii. State to maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. State to focus on taking up category-B works

4. Completion of incomplete works

Decisions taken: The percentage of work completion till FY 2022-23 is 13.77%. The status of incomplete works is as under:

Financial Year	Numbers of incomplete works	% age completion
Upto 2019-20	335	91.39
Upto 2020-21	485	88.36
Upto 2021-22	593	86.54
Upto 2022-23	733	84.31

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Water Conservation & Water Harvesting	30	7
Flood Control	28	3
Rural Connectivity	5	2
Land Development	14	1
Renovation of Traditional Water Bodies	10	3
Rural Sanitation	14	0
Micro Irrigation	23	3
Drought Proofing	01	0

The list of incomplete works on the basis of expenditure is as under:

Particular	Total Number of Incomplete Work
Expenditure is 0-5% till 31.03.2022	-
Only Material Expenditure till 31.03.2022	10

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier, and the same may be given priority & completed at the earliest. There are 485 works incompletes up to FY 2020-21 these should be completed at the earliest.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Water Conservation & Water Harvesting	23
Flood Control	13
Rural Connectivity	8
Land Development	6
Renovation of Traditional Water bodies	4
Rural Sanitation	5
Micro Irrigation	6
Drought Proofing	-

State to expedite the completion of other incomplete works (on the basis of expenditure) as

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 58.46%

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	32
no. of trax pending for (FY 2021-22)	103
no. of trax pending for (FY 2020-21)	0
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	135

The State has issued a timely payment guideline in accordance with the SOP (Not issued).

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. Special emphasis to be given on regeneration of transactions pending for more than 03 years.

iii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iv. The State is advised to issue the the notification/advisory on timely payment at the earliest

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
32,928	32,490	6,082	32,490

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	0	0
2020-21	0	0
2021-22	0	0
2022-23 (till 31st Jan 2023)	0	0

Action taken by MoRD:

i. The State should approve all delay compensation by 31st March, 2023 and pay the due amount of delay compensation by 31.03.2023.

ii. The State should pay the due amount of delay compensation by 31.03.2023.

7. Social Audit

Decisions taken:

i. Social Audit calendar to be uploaded for FY 2023-24.

ii. Action taken report and recovery of misappropriation amount reported is as under

Status of Financial Misappropriation (As per R 9.2.6)	
Total No. of Cases Reported by SAU	-
Corresponding Financial Misappropriation Amount (in Rs.)	-
Total Number of Decided Cases	-
Corresponding Financial Misappropriation amount of decided cases, as reported by SAU	-
No. of decided cases for which Financial Misappropriation amount needs to be recovered	-
Final Recoverable amount to br Recovered (in Rs.)	-
No. of decided Cases for which Recovery is done	-
Total amount recovered, so far (Rs.)	-

Details of Resource personnel is as under:

Particulars	Sanctioned by UT	Trained	Engaged
SRP	0	0	0
DRP	0	0	0
BRP	0	0	0
VRP	0	0	0
No. of VRPs from SHG group	-		

Action taken by MoRD:

i. The State of Goa to upload S.A calendar for FY 2023-24 for all the G.Ps by 15.04.2023.

ii. State was directed to set-up the Social Audit Unit at the earliest for smooth functioning of Social Audit in the State.

iii. State to expedite feeding of the data of decided cases in NREGASoft MIS.

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

8. GIS based planning

Decisions taken: The State were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
191	117	61.26

Action taken by MoRD:

i. State to complete the GIS based planning of pending GPs by 31st March 2023.

ii. State to first take up the works at upper ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.92% assets under Phase-I as on date and 1 work is yet to be geotagged for Phase-I.

Status of GeoMGNREGA Phase II is as under:

Stage	Geo-tag against available works
Stage II	862
Stage III	369

Action taken by MoRD:

i. The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

ii. The State should ensure geotagging of the remaining works of Stage II and Stage III of Phase II of Geo MGNREGA

10. Time and Motion Study (TMS)

Decisions taken: TMS is not implemented by the State of Goa.

Action taken by MoRD: State to ensure the submission of TMS at the earliest

11. SECURE

State has implemented SECURE in all districts.

12. Ombudsperson

Decisions taken: There were no Ombudspersons in 2 districts.

Action taken by MoRD: State to ensure the recruitment of the Ombudspersons in both the districts at the earliest.

13. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	0	0	0
TOTAL	0	0	0

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

14. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 191 GPs in the State, Only 1 GP has got registered for NMMS

ii. The status of works captured by NMMS is:

First Fortnight		Second Fortnight	
Total no. of Eligible works	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of Eligible works	Out of col(1), no. of works having muster rolls filled through NMMS app
49	0	49	0

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

15. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Feb. 2023)	No of field Inspection uploaded in the App
Commissioner	10	0
DPC	10	1
ADPC	10	0
PO/BDO	15	16

Action taken by MoRD: Use of Area Officer Monitoring App for monitoring on ongoing worksites and timely completion of at least the minimum assigned target of worksites visit should be ensure.

16. PM-SYM

Decisions taken: The State has registered 200 active workers under PM-SYM out of total 7,744 Active workers. No. of beneficiary who have joined PM-SYM

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Active Workers	%age of Aadhar Seeding	Eligible forABPS	Active Workers
50,366	41.0%	18,057	50,366

Action taken by MoRD: State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA by 31.03.2023. From 1.02.2023, every beneficiary under Mahatma Gandhi NREGA should get payment through ABPS only.

18. e-FMS& Ne-FMS

The total expenditure through e-FMS has been 100% for wage, 59.36% for the material & 88.63% for admin-related payments.

19. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

No. of Active Workers	No. of Workers having frozen (verified) account by PO	No. of workers' account sent to Pending Complaints for account validation	No. of responses received from PFMS	No. of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
7,593	6,624	7,332	7,332	298	121	1	176

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft..

20. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at UT level

	Status of technical cell Resources			
	Type of Position	Type of Position	Sanctioned (In no.)	Positioned (In no.)
State	CE:	0	0	0
	SE:	0	0	0
	EE:	4	3	1
	AE:	0	0	0
	JE:	0	0	0
District	EE:	0	0	0
	AE:	8	4	4
	JE:	0	0	0
Block	JE:	0	0	0
	TA:	0	0	0
	AE:	12	16	-
GP	Mates:	0	0	0
	Others:	0	0	0

Action taken by MoRD: The State to ensure to establish technical cell at State level and ensure recruitment of sufficient manpower to be positioned at all the levels.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

Grievance Type	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	-	-	-	-
VIP Reference	-	-	-	-
Audit Para	-	-	-	-
News paper clipping on complains	-	-	-	-
Other complaints from MoRD	-	-	-	-
Complaints received by UT- locally	-	-	-	-
Total	-	-	-	-

Action taken by MoRD: The State shall ensure to submit the ATR for the complaints under CPGRAMS within 7 days if received any.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, JobCard, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 0.39 lakhs willing households, 0.35 lakhs households have been provided with JC.

iii. The State has conveyed that RozgarDiwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 29th October,2011

v. Progress of plantation: (CLF as PIA)

Plantations			
Name of Plantation	Number of works	Number of Plants	Area (in Hectare)
Moringa	8	225	1
Horticulture	42	13,304	28
Roadside	10	2,500	0.3
Total	60	25,679	29.3

Progress of plantation: (Other than CLF as PIA)

Plantations			
Name of Plantation	Number of works	Number of Plants	Area (in Hectare)
Moringa	0	0	0
Horticulture	0	0	0
Roadside	0	0	0
Total	0	0	0

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC at the earliest.

iv. The State is requested to send 05 success stories (1,200-1,500 words per story) with photographs and 2 Short video clips to MoRD on weekly basis.

v. State to focus on "Azadi ka Amrit Mahotsav" and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA Facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. State to focus on prioritization and promotion of horticulture plantations including Moringa (Drum Stick) Plantation with CLF as PIA.

viii. State to ensure seeding of all the Job cards with SECC TIN Number in a time bound manner.

ix. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, thefollowings have been decided:

- Labour Budget of 01 lakh persondays for FY 2023-24, for State of Goa has been decided.
- State must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB Empowered Committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget (LB) at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. N.	Parameter		Goa - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 988		--	167	Data as on 07/02/2023
1	Land to the landless beneficiaries		0		NIL	NIL	As per Portal
2	Release of State matching share		Rs.189.86 lakhs		--	--	State had released amount in the year 2017-18
3	Rural Mason training		60		--	--	--
4	IAY closure (No. of incomplete houses = 0)	Houses that can be completed	458	349	--	349	--
		Houses that cannot be completed & write off		109	--	--	Not registered on the portal
5	Delayed houses		--	--	--	30	MIS showing 36, delay houses as on 07/02/2023
6	Cleaning of existing PWL using Remand Module		--	--	--	994	--
7	De-Mapping of Accounts other than SNA		--	--	--	--	--
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:		--	--	--	Rs.4.02 lakhs	--
9	Implementation of REAT module		--	--	--	--	--
10	Internal Audit Para		--	--	--	--	Audit for 2021-22 was carried out by the State

Goa

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
1,707	1,452	-	255	167	0	88

1.1 Physical Progress

i. Target to be surrendered: 1,452. The State has already sanctioned 255 houses till 20th February, 2023 of which 167 houses are completed and remaining 88 houses are pending for completion for which the State has planned a month wise completion target and the same has already been instructed to the respective BDO's.

ii. The State to share letter to the ministry informing about the updated values for target to be surrendered (1,452).

iii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: NA.

1.3 Convergence with other schemes –

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State is to ensure association of PMAY-G beneficiaries with SHG.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB) -

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training –

i. NA.

1.8 Redressal of Grievances -

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme -

i. As on date, out of 349 incomplete houses under IAY, 53 beneficiaries have been released 2nd instalment. 296 houses/beneficiaries will be released 2nd instalment by March 2023.

1.10 Rationalization of instalments:

State to rationalize the amount of instalment to increase the pace of completionAt present, the State provides the benefit in three instalments of 50,000: 50,000: 20,000.

1.11 IEC activities

Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

2. Approval of Target and annual financial allocations:

The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)-

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,405	-	1,405	9.93	6.62	0.49	9.44

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Goa	0.00	0.01	795.50	30,000	30,000.00	0.014	0.020	1,076

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Goa	180	279

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Goa	2,160	3,578

3. Bank credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Goa	2,520	1,183

4. Bank loan accessed by SHGs (*Amount in Rs. Lakh*)

States	Target FY 22-23	Achievement till March'23
Goa	4,510.00	5,647.92

National Social Assistance Programme (NSAP)

Goa

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.

2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	632.92	0.00	00.00%
2022-23	654.43	0.00	00.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	Nil					
2022-23	Nil					

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	7,308	6,390	87.44%
2.	IGNWPS	5,886	5,187	88.12%
3.	IGNDPS	466	403	86.48%
TOTAL		13,660	11,980	87.70%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Goa

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Goa	2	1	3	2

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Goa	13	4	597	158	23

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Goa

(DISHA Meeting conducted in Districts and PoM uploaded)

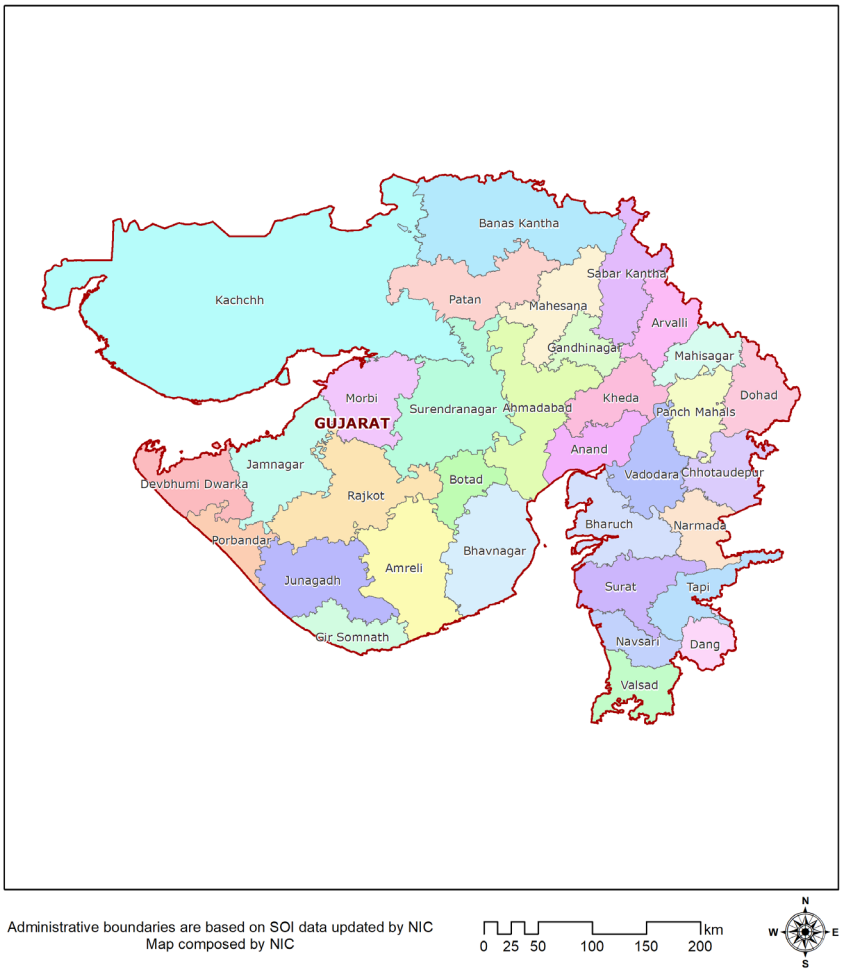
Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
6	Goa	2	8	2	4	50%	4	100%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Gujarat



Area: **1,96,024** sq. km Capital: **Gandhinagar** Population: **60,439,692** *(prev. census 2011)*

Percentage of Rural Population: **57.4%**	Rural Literacy Rate: **71.7%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,31,853**
Total Households considered for deprivation **36,53,064**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **26.59%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **9.75%**

Gujarat is situated on the west coast of India. The state is bounded by the Arabian Sea on the west, Pakistan and Rajasthan in the north and north-east respectively, Madhya Pradesh in the south-east and Maharashtra in the south. Gujarat is the major producer of cotton, groundnut and tobacco and provides inputs for important industries like textiles, oil and soap. Other important cash crops are paddy, wheat and bajra.

During 2022-23 (as on 31th March 2023), the State generated 468.43 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 1,97,187.71 lakh; out of which 68.83 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 6,33,757 number of houses, the state has completed 4,02,634 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 0 habitations by constructing 820 km length of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 1,500 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 60,834. Against a target of skilling of 7,042 candidates under DDU-GKY 2,881 candidates have been skilled and 922 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 9,16,953 during 2022-23. Total Number of approved Works is 600 Ongoing Works is 93 abs Completed Works 473 under SPMRM under SAGY, the state has identified 199 Gram Panchayats and 67,000 number of projects were completed against 72,302 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	468.43
Women Persondays out of Total (%)	47.67
Average days of employment provided per Household	45.42
Total No of HHs completed 100 Days of Wage Employment	17,040
Total Households Worked [In Lakhs]	10.31
Total Individuals Worked [In Lakhs]	16.35
Number of Completed Works	1,69,859
% of NRM Expenditure (Public + Individual)	62.29
% of Category B Works	56.27
% of Expenditure on Agriculture & Agriculture Allied Works	68.83
Total Expenditure (Rs. in Lakh)	1,97,187.71
Expenditure on Wages (Rs. In Lakh)	1,00,977.12

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Gujarat for FY 2023-24 Date:3rd March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Gujarat for Financial Year 2023-24 held on 13.02.23. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 2 aspirational districts in the State. Performance of Narmada district (82%) is below the State average (96%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 216 where the notified wage rate of the State is Rs.239.

ii. Pending Liabilities

Action taken by MoRD:

i. State to maintain Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 53.37%.

ii. The expenditure on agriculture and allied activities has been 70.38%.

iii. 56.07% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that atleast 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 81.70%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	5,726	99.46%
Upto 2020-21	18,627	83.63%
Upto 2021-22	1,40,152	47.91%
Upto 2022-23	1,28,662	16.68%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Works on Individuals Land (Category IV)	1,92,316	12,575
Drought Proofing	26,114	1,397
Land Development	25,544	1,590
Water Conservation and Water Harvesting	23,589	1,932
Rural Connectivity	18,068	1,582
Rural Sanitation	9,144	160
Renovation of traditional water bodies	9,025	703
Anganwadi/Other Rural Infrastructure	8,391	1,462
Micro Irrigation Works	8,231	254
Flood Control and Protection	2,013	145

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	1,991
Expenditure is 0-5% till 31.03.2022	6,730
Only Material Expenditure till 31.03.2022	24,026

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

ii. The State to ensure completion of the top incomplete works as per the committed timeline:

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Works on Individuals Land (Category IV)	14,720
Drought Proofing	1,930
Land Development	4,154
Water Conservation and Water Harvesting	2,379
Rural Connectivity	2,650
Rural Sanitation	245
Renovation of traditional water bodies	1,343
Anganwadi/Other Rural Infrastructure	2,473
Micro Irrigation Works	549
Flood Control and Protection	298

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 95.15%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	753
no. of trax pending for (FY 2021-22)	50
no. of trax pending for (FY 2020-21)	4
No. of transactions Pending for regeneration upto (FY 2019-20)	183
Total	990

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
4,67,419	40,449	11,920	40,449

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	38,092	0
2021-22	10,63,991	0
2022-23 (till 31st Jan 2023)	1,09,043	0

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Gujarat uploaded the Calendar for FY 2022-23 for 99.94 %of GPs.

ii. The SAU, Gujarat have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	10
Corresponding Financial Misappropriation Amount (Rs.)	6,749
Total number of decided Cases (ATR Uploaded)	10
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	6,749
No. of decided Cases for which Financial misappropriation amount needs to be recovered	2
Final Recoverable Amount to be recovered (Rs.)	4,300
No. of decided Cases for which Recovery is done	2
Total amount recovered, so far (Rs.)	4,300

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	6	0	0
DRP	20	0	4
BRP	347	0	347
VRP	694	460	694
No. of VRPs from SHG group	574		

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. SAU to improve the rigour and quality of Social Audit.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. SAU to update in MIS all the issues/ findings reported in Audit.

v. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
14,230	13,964	98.13

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo tagged 99.97% assets under Phase-I as on 02.03.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Gujarat has not completed TMS.

Action taken by MoRD: State should complete the study as per the shared plan.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 5 Blocks under CFP in the State, 4 blocks are from Aspirational District and 1 block is from other backward regions.

ii. Recruitment of thematic experts is yet to complete at State, District and Block level.

iii. Procurement of infrastructure completed at all the levels.

iv. CFP operation commenced in the State on Jan, 2021

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 19 Ombudspersons in a total of 33 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints

14. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 14,230 GPs in the State, WhatsApp group has been formed for 13,896 GPs (97.65%).

The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(3), no. of works with muster rolls filled through NMMS app
1	2	3	4
7,475	4,792	9,308	7,253

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 14,230 GPs in the State, WhatsApp group has been formed for 13,896 GPs (97.65%).

The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(3), no. of works with muster rolls filled through NMMS app
1	2	3	4
7,475	4,792	9,308	7,253

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan., 2023)	No of field Inspection uploaded in the App
Commissioner	110	75
DPC	3,630	2,669
ADPC	3,630	3,428
PO/BDO	40,920	36,889

Officials	Target (Apr. 2022 to Jan., 2023)	No of field Inspection uploaded in the App
Total	48,290	43,061

Action taken by MoRD:

i. Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

ii. State needs to improve and complete the existing targets.

17. PM-SYM

Decisions taken:

i. The State has registered 17.03 lakh (53.89%) active workers under PM-SYM out of a total 31.58 lakh Active workers.

ii. 12.18 lakh Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figure in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
1,00,03,491	52,44,639	20,85,141	15,38,098

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State should ensure 100% payments through e-FMS always.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of Workers' account sent to Pending complaints for validation	Number of Response received from PFMS	Number of Workers having invalid account	Number of Active Workers Account edited after verification	Number of Active workers account deleted	Number of Active Workers yet to be corrected
34,67,077	29,94,009	30,29,960	29,13,426	1,79,891	1,52,420	27,328	143

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of technical cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	0	0	0
	SE:	0	0	0
	EE:	0	0	0
	AE:	1	1	0
	JE:	2	2	0
District	EE:	4	4	0
	AE:	8	7	1
	JE:	33	22	11
Block	JE:	47	45	2
	TA:	1,482	833	649
	AE:	0	0	0
GP	Mates:	14,400	14,400	0
	Others:	240	136	126

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	108	105	3	0
VIP Reference	19	16	3	0
Audit Para	70	41	29	0
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	0	0	0	0
Total	**197**	**162**	**35**	**0**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 14,741 willing households10,293 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 09.09.2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 5 crore person days for FY 2023-24, for State of Gujarat has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget (LB) at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Gujarat - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 1,05,488	Aug 2023	62,988	
1	Land to the landless beneficiaries		1,207	June 2023	1,207	
2	Release of State matching share		0	--	---	
3	Rural Mason training		3,000	Dec 2023	--	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed				
		Houses that cannot be completed & write off				
5	Delayed houses					

S. No.	Parameter	Gujarat - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
6	Cleaning of existing PWL using Remand Module	Nil			
7	De-Mapping of Accounts other than SNA	Nil			
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:	Nil			
9	Implementation of REA T module	Nil			
10	Internal Audit Para	Nil			

Gujarat

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
2,56,270	8,356	0	2,45,510	48,853	2,404	1,99,061

1.1 Physical Progress

i. Target to be surrendered: 12,509

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: 11,890

ii. Land to be allotted to landless beneficiaries by 31st March,2023.

1.3 Convergence with other schemes –

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March,2023.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Based Payment System (ABPS) –

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 11,082 out of which assessment for 6,700 has been completed while 3,831 have completed the certification. State has been asked to complete the target by 15th August 2023.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

i. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State to ensure house completion for feasible cases by March 2023.

ii. As on date, 37,184 houses have been completed under IAY. 17,814 houses are incomplete out which none can be completed.

1.10 Rationalization of instalments:

i. State was requested to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in three instalments of 30,000:50,000:40,000. The instalments may be revised increasing the amount of 2nd instalment and minimizing the amount of third instalment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

2. Approval of Target and annual financial allocations

The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical target for the FY 2023-24			Annual Financial Allocation			
Incomplete houses from the target allocated till March 2023 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund eligibility	Programme fund eligibility
2,26,193	-	2,26,193	964.46	642.97	52.52	911.94

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Gujarat

I. Physical and Financial Targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
-	-	964	-	964	0	700	0

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
-76.77*	370	246.67	616.67

*State has used SD amount

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 3,013 Km.
- Road length already sanctioned: 3,013 Km.
- Balance to be sanctioned: Nil

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Gujarat	0.49	5.88	25,200.00	2,45,000	2,50,000.00	3.000	4.000	0

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Gujarat	18,000	11,494

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Gujarat	2,16,000	60,834

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Gujarat	97,500	37,805

4. Bank Loan accessed by SHGs *Amount in Rs. Lakh*

States	Target FY 22-23	Achievement till March'23
Gujarat	72,000.00	51,027.81

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Gujarat

Sl No.	State	Gujarat
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Gujarat Livelihood Promotion Company (GLPC)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	50,000
4	Total candidates trained against target (as on 31st March 2023)	7,066
5	Candidates trained during the FY 2020-21	240
6	Candidates trained last year (FY 2021-22)	830
7	Candidates trained during FY 2022-23 till 31st March 2023	2,912
8	Total outlay 2019-2023	Rs. 418.98 (including support cost) approved by the Empowered Committee on 22nd February 2019.
9	Central Share released to State	Rs. 82.06 crores

2. Training Plan

a. The State has proposed to commence training of 9,200 candidates during 2023-24. State has also committed to train 8,000 candidates and complete placement of 5,600 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2022-23	Commencement	Trained	Placement
Apr- 2023	2,172	222	107
May- 2023	720	272	273
Jun- 2023	520	230	217
Jul- 2023	467	1,038	255
Aug- 2023	1,313	1,475	185
Sep-2023	690	610	648
Oct-2023	510	517	504

Month Wise Plan 2022-23	Commencement	Trained	Placement
Nov- 2023	310	678	1,082
Dec- 2023	1,075	1,165	430
Jan- 2024	310	815	456
Feb- 2024	723	425	375
Mar- 2024	390	553	1,068
Total	9,200	8,000	5,600

National Social Assistance Programme (NSAP)

Gujarat

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	18,757.13	18,757.13	100.00%
2022-23	24,013.38	24,013.38	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	18,757.13	13,023.24	4,049.04	571.68	1,113.17	0.00
2022-23	24,013.38	21,705.40	0.00	843.60	1,652.38	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	6,20,548	6,20,548	100.00%
2.	IGNWPS	2,76,078	2,76,078	100.00%
3.	IGNDPS	20,327	17,341	85.31%
TOTAL		9,16,953	9,13,967	99.67%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Gujarat through NIRD & PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Gujarat

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Gujarat	37	30	29	28

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Gujarat	199	190	72,302	67,000	162

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Gujarat

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
7	Gujarat	33	132	29	67	51%	42	63%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis(Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Haryana



Area: **44,212** sq. km Capital: **Chandigarh** Population: **2.54 crore** *(2011 census)*

Percentage of Rural Population: **65.1%**	Rural Literacy Rate: **71.4%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,43,211**
Total Households considered for deprivation **11,83,036**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **27.09%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **3.39%**

Haryana is bounded by Uttar Pradesh in the east, Punjab in the west, Himachal Pradesh in the north, and Rajasthan in the south. The National Capital of Delhi cuts into Haryana. With just 1.37 per cent of the total geographical area and less than two per cent of India's population, Haryana has carved a place of distinction for itself. Ranked among the most prosperous states in the country, Haryana has the second highest per capita income in India, after Goa. Agriculture is the mainstay of more than 65 per cent population in Haryana withthe second largest contribution to the food bowl of the country. Under the diversification of crops, more and more area are being brought under cash crops like sugarcane, cotton and oilseeds, vegetable and fruits. Sustainable agriculture is being promoted through the propagation of resource conserving technologies and organic farming.

During 2022-23 (as on 31th March 2023), the State generated 96.51 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 47,101.46 lakh; out of which 66.95 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 30,789 number of houses, the state has completed 22,365 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 414 km lengh of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 877 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 54,464. Against a target of skilling of 5,525 candidates under DDU-GKY, 5,553 candidates have been skilled and 2,397 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 3,47,256 during 2022-23. Total Number of approved Works is 1,974 Ongoing Works is 546 abs Completed Works 1,229 under SPMRM under SAGY, the state has identified 81 Gram Panchayats and 1,866 number of projects were completed against 2,984 Total Numbe of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	96.51
Women Persondays out of Total (%)	59.48
Average days of employment provided per Household	31.33
Total No of HHs completed 100 Days of Wage Employment	3,455
Total Households Worked [In Lakhs]	3.08
Total Individuals Worked [In Lakhs]	4.41
Number of Completed Works	7,891
% of NRM Expenditure (Public + Individual)	69.89
% of Category B Works	28.87
% of Expenditure on Agriculture & Agriculture Allied Works	66.95
Total Expenditure (Rs. in Lakh)	47,101.46
Expenditure on Wages (Rs. In Lakh)	30,615.95

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Haryana for FY 2023-24
Date: 7th March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Haryana for Financial Year 2023-24 held on 07.03.2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is 1 aspirational district in the State. Performance of this district Mewat (8%), is below the State average (66%).

Action taken by MoRD: State to take special initiatives for aspirational district and backward blocks/ regions, to ensure that the performance is better than the State averag

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 327.35 where the notified wage rate of the State is Rs. 331.
ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).
ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 74.64%% in Financial Year 2022-23.
ii. The expenditure on agriculture and allied activities has been 69.91% in Financial Year 2022-23.
iii. 17% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	384	99.74%
Upto 2020-21	2,488	91.59%
Upto 2021-22	8,069	62.63%
Upto 2022-23	10,784	16.38%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Micro Irrigation Works	3,936	1,595
Rural Connectivity	3,881	1,196
Land Development	3,201	958
Animal Shelter	3,057	714
Renovation of traditional water bodies	1,148	207
Water Conservation and Water Harvesting	1,147	233
Drought Proofing	952	89
Anganwadi/Other Rural Infrastructure	426	86
Rural Sanitation	403	8
Flood Control and Protection	352	161

The list of incomplete works on the basis of expenditure is as under:

Particular	Total Number of Incomplete Work
Expenditure is >100% till 31.03.2022	79
Expenditure is 0-5% till 31.03.2022	1,117
Only Material Expenditure till 31.03.2022	19

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Micro Irrigation Works	1,595
Rural Connectivity	500
Land Development	350
Animal Shelter	714
Renovation of traditional water bodies	100
Water Conservation and Water Harvesting	100
Drought Proofing	20
Anganwadi/Other Rural Infrastructure	50
Rural Sanitation	8
Flood Control and Protection	100

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i) Stage–I generation of FTO within 8 days from the closure of Muster roll is 87%.

ii) Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii) Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	1,747
No. of trax pending for (FY 2021-22)	1,416
No. of trax pending for (FY 2020-21)	10
No. of transactions Pending for regeneration upto (FY 2019-20)	3
Total	**3,176**

The State has issued a timely payment guideline in accordance with the SOP.

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
11,88,490	51,753	78,988	43,797

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	-	-
2021-22	-	-
2022-23 (till 31st Jan 2023)	-	-

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Haryana uploaded the Calendar for FY 2022-23 for 79.85% of GPs.

ii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	30
Corresponding Financial Misappropriation Amount (Rs.)	9,16,957
Total number of decided Cases (ATR Uploaded)	15
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	5,95,749
No. of decided Cases for which Financial misappropriation amount needs to be recovered	0

Final Recoverable Amount to be recovered (Rs.)	0.0
No. of decided Cases for which Recovery is done	0
Total amount recovered, so far (Rs.)	0.0

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	5	1	1
DRP	11	0	0
BRP	0	0	0
VRP	1,028	1,028	1,028
No. of VRPs from SHG group	700	550	550

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. State to expedite feeding of the data of decided cases in NREGASoft MIS.

v. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vi. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
6,264	6,216	99.23

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo tagged 99.98% assets under Phase-I as on 07.03.2023

Action taken by MoRD: The State should complete the remaining 19 works by 31.03.2023 or any ongoing work of Phase-I and complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Haryana has completed TMS.

Action taken by MoRD: The State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2 Blocks under CFP in the State, both blocks are from Aspirational District.
ii. Recruitment of thematic experts is yet to complete at all level.
iii. Procurement of infrastructure completed at all the levels.
iv. CFP operation commenced in the State on April, 2022

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 18 Ombudspersons in a total of 22 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. Of Mates trained	Total No of Mates to be trained
Male	1,754	1,984	615
Female	314	325	303
TOTAL	2,068	2,309	918

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.
ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 6,264 GPs in the State, WhatsApp group has been formed for 6,179 GPs (99.64%).
ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of works (excluding individualworks)	Out of col(3), no. of works having muster rolls filled through NMMS app
1	2	3	4
838	693	894	730

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.
ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	100	68
DPC	2,200	1,235
ADPC	2,200	1,411
PO/BDO	21,300	8,511
Total	25,800	11,225

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 1.35 lakhs (14%) active workers under PM-SYM out of a total 9.32 Lakh Active workers.

ii. 6 lakh Active worker have registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figure in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
9.35	9.34	7.82	7.16

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to Pending Complaints for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
9,44,085	8,44,953	8,31,293	7,28,889	26,967	24,228	2,728	5

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of technical cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	1	1	0
	SE:	1	1	0
District	EE:	22	22	0
Block	JE:	568	568	0
GP	Mates:	2,068		
	Others:	0	0	0

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	23	16	7	3
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	6	2	4	4
Other complaints from MoRD	165	132	33	33
Complaints received by State- locally	1,367	976	391	391
Total	**1,561**	**1,126**	**435**	**431**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job card Verification and updation, Case Record, Maintenance of 7 Register.

ii. SECC Mapping - Against the total of 4392 willing households, 4,077 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 21.02.2021

v. The State should popularize the Janmanrega app

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 100.00 lakh person days for FY 2023-24, for State of Haryana has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB Empowered committee may defer the future revision, in case of non-compliance. However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2023-24, if the performance of the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Haryana - Performance report 2022-23 under PMAY-G			
			Target	Timeline agreed to in thelast meeting	Performance / Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 6,312	31/08/2023	2,260	-
1	Land to the landless beneficiaries		11	No land has been allotted to landless beneficiaries. No such policy in the State.		
2	Release of State matching share		No State Share is pending.			
3	Rural Mason training		Nil	NA	NA	NA
4	IAY closure (No. of incomplete houses) 6462	Houses that can be completed	5,231	31/03/2024	--	-
		Houses that cannot be completed & write off	1,231	--	--	--
5	Delayed houses		1,334 houses are not completed even after 12 Months after receiving 1st instalment.			They will be completed shortly

S. No.	Parameter	Haryana - Performance report 2022-23 under PMAY-G			
		Target	Timeline agreed to in thelast meeting	Performance / Status as on 31.03.2023	Remarks
6	Cleaning of existing PWL using Remand Module	SECC-2011 PWL 503 beneficiaries are pending.	30.05.2023	336 are remanded and 167 are remaining	Will be remanding shortly.
7	De-Mapping of Accounts other than SNA	NA	NA	Completed	Done
8	Implementation of Admin Module and Financial Reconciliation Management System:	NA	NA	Done	Done
9	Implementation of REAT module	NA	NA	Done	Done
10	Internal Audit Para	NA	NA	NA	NA

Haryana

Total target	Surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
30,789	1,078	11	29,297	22,365	403	7,346

1.1 Physical Progress

i. Target to be surrendered: The state has surrendered 1,078 beneficiaries.

ii. All houses to be completed by Q1 of FY 2023-24, as committed by the State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: 11

ii. The state mentioned that the land/assistance to landless beneficiaries would be provided under a suitable scheme that is being explored.

iii. Land to be allotted to landless beneficiaries by 31st March 2023.

1.3 Convergence with other schemes -

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc. The convergence has been seeded for 22,258 (99%) households out of 22,458. The toilet is constructed for 21,516 (96%) and electricity connections have been provided to 21,985 (98%)

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for the association of PMAY-G beneficiaries with SHG. The association may be ensured by 31st March 2023.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA by March 2023. The state has conducted the social audits in 2800 GPs and ensured to complete the audits in the remaining 1876 GPs by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Based Payment System (ABPS) -

i. Currently both modes are being used for payment to the beneficiaries. The state has achieved around 84.5% of Aadhar Seeding. However, the state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payments to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

i. State should release the Central and corresponding State share within 30 days of receipt of the Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February 2023 from MoF).

1.7 Rural Mason Training –

i. RMT enrollment for the state is 90 out of which, assessment for 60 has been completed, while 55 have completed the certification. Thestate was advised to expedite the training for remaining beneficiaries by 15 August 2023.

1.8 Redressal of Grievances–

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme –

i. Out of a total of 6,462 incomplete houses, the state has mentioned that there are 1,231 houses that can be completed, and there are 5,231 houses that cannot be completed. An amount of 22 Cr. is available with the state under the IAY scheme, and the state is suggested to utilize it to construct incomplete houses.

1.10 Rationalization of installments:

State to rationalize the amount of installments to increase the pace of completion. At present the benefit is provided in three installments of 45,000:60,000:15,000.

1.11 IEC activities –

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st May 2023.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and the corresponding financial allocation to the State are given in the table below *(as on 31.03.2023) -

Physical target for the FY 2023-24			Annual Financial Allocation			
Incomplete houses from the target allocated till March2023 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund eligibility	Programme fund eligibility
4,025	-	4,025	18.30	12.2	3.41	14.89

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Haryana

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
-	-	460	-	460	0	460	0

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
91.85	150	100	250

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 2,500 Km
- Road length already sanctioned: 2,496 Km
- Balance to be sanctioned: Nil

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)
Haryana	0.20	2.42	10,500.00	3,52,000	19,90,000.00	0.100	0.100	0

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Haryana	15,000	6,790

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Haryana	1,65,000	54,464

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Haryana	22,000	20,197

4. Bank Loan accessed by SHGs *Amount in Rs. Lakh*

States	Target FY 22-23	Achievement till March'23
Haryana	22,900.00	32,436.36

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Haryana

S. No.	State	Haryana
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Haryana State Rural Livelihoods Mission (HSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	39,225
4	Total candidates trained against target (as on 31st March 2023)	9,299
5	Candidates trained during the FY 2020-21	26
6	Candidates trained last year (FY 2021-22)	1,772
7	Candidates trained during FY 2022-23 till 31st March 2023	5,553
8	Total outlay 2019-2023	Rs. 365.7 (including support cost) approved by the Empowered Committee on 28th February 2019.
9	Central Share released to State	Rs. 16.26 crores

2. Training Plan

a. The State has proposed to commence training of 10,178 candidates during 2023-24. State has also committed to train 9,889 candidates and complete placement of 8,176 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	2,219	1,044	756
May-23	1,169	1,015	642
Jun-23	1,395	421	764
Jul-23	506	310	654
Aug-23	296	1,270	810
Sep-23	908	1,280	583
Oct-23	945	1,096	349
Nov-23	616	681	426
Dec-23	483	507	1,165
Jan-24	590	1,122	839
Feb-24	530	550	605
Mar-24	521	593	583
Total	10,178	9,889	8,176

National Social Assistance Programme (NSAP)

Haryana

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	9,573.03	0.00	0.00%
2022-23	25,019.99	25,019.99	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	9,573.03	0.00	0.00	0.00	0.00	0.00
2022-23	25,019.99	18,039.31	4,376.66	890.74	1,713.28	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	2,59,865	1,83,078	70.45%
2.	IGNWPS	70,808	70,808	100.00%
3.	IGNDPS	16,583	16,583	100.00%
TOTAL		**3,47,256**	**2,70,469**	**77.89%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Haryana

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Haryana	14	13	11	10

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Haryana	81	81	2,984	1,866	194

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly Target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Haryana

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
8	Haryana	22	88	22	51	58%	48	94%

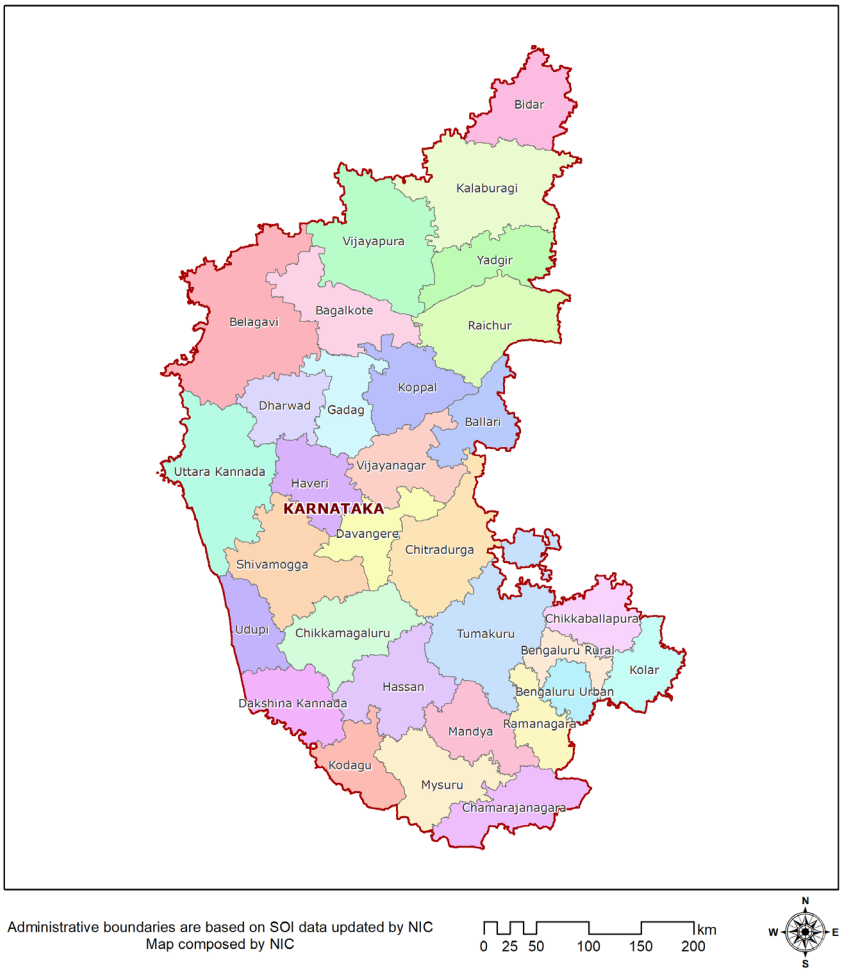
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Karnataka



Area: **1,91,791** sq. km Capital: **Bengaluru** Population: **6.11 crore** *(prev. census 2011)*

Percentage of Rural Population: **61.3%**	Rural Literacy Rate: **68.7%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,24,093**
Total Households considered for deprivation **39,95,888**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **14.59%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **4.47%**

Karnataka is situated between 11°31' and 18°14' north latitudes and 74°12' and 78°10' east longitudes. It is bounded by Goa and Maharashtra on the north; Telangana and Andhra Pradesh on the east; Tamil Nadu on the south east and Kerala on the south. The state has 66 per cent rural population and 55.60 per cent of workers are agricultural labours. The state has 60 per cent (114 lakhs hectare) cultivable land and 72 per cent of the cultivable area is rainfed; only 28 per cent is under irrigation.

During 2022-23 (as on 31th March 2023), the State generated 1,265.12 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 6,58,881.77 lakh; out of which 60.54 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 3,07,746 number of houses, the state has completed 1,01,678 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 1,629 km length of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 2,000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 3,19,306. Against a target of skilling of 7,606 candidates under DDU-GKY, 3,754 candidates have been skilled and 2,115 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 13,96,274 during 2022-23. Total Number of approved Works is 3,578 Ongoing Works is 471 abs Completed Works 3,049 under SPMRM under SAGY, the state has identified 122 Gram Panchayats and 10,429 number of projects were completed against 14,889 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	1,265.12
Women Person days out of Total (%)	51.82
Average days of employment provided per Household	42.65
Total No of HHs completed 100 Days of Wage Employment	32,127
Total Households Worked [In Lakhs]	29.67
Total Individuals Worked [In Lakhs]	53.41
Number of Completed Works	7,49,984
% of NRM Expenditure (Public + Individual)	66.9
% of Category B Works	50.53
% of Expenditure on Agriculture & Agriculture Allied Works	60.54
Total Expenditure (Rs. in Lakh)	6,58,881.77
Expenditure on Wages (Rs. In Lakh)	3,78,906.53

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Karnataka for FY 2023-24 Date: 24-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Karnataka for Financial Year 2023-24, held on 24-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 2 aspirational districts (Raichur and Yadgir) in the State. Performance of both

the districts is above 95% and there is no shortfall with respect to the state person days achievement.

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 300.45 and the notified wage rate of the State is Rs. 309.

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 67.25.
ii. The expenditure on agriculture and allied activities has been 60.51%.
iii. 39.94% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that atleast 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and Allied activities.
iii. More works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 83.10%. The status of incomplete works is as under:

FY	# of incomplete works	% age completion
2019-20 & earlier	10,217	99.88%
Upto 2020-21	722	99.85%
Upto 2021-22	2,20,626	72.83%
Upto 2022-23	8,01,434	19.65%

List of top incomplete work (>75% expenditure):

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number of Incomplete Works since inception till date (FY 2022-23)
Plantation	62,533	8,596
Soak Pit	39,421	2,801
Cattle Shelter	29,977	1,557
Houses	19,678	2,950
Bunds	14,414	3,840
Roads	12,166	3,326
Vermi Compost	10,775	1,536
Farm Ponds	10,183	2,862
Canals rejuvenation	5,226	1,323
Open Well	4,479	1,323

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	1,06,816
Expenditure is 0-5% till 31.03.2022	1,27,494
Only Material Expenditure till 31.03.2022	75

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Plantation	4,376
Soak Pit	8,656
Cattle Shelter	7,069
Houses	784
Bunds	1,255
Roads	913
Vermi Compost	172
Farm Ponds	1,172
Canals rejuvenation	899
MittiMurram Roads	200

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 98.43%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	1,072
no. of trax pending for (FY 2021-22)	6
no. of trax pending for (FY 2020-21)	1
No. of transactions Pending for regeneration (FY 2019-20) and prior to that)	0
Total	**1,079**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTOs within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

iv. The State is advised to ensure regeneration of previous years transactions at the earliest.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
11,59,563	52,654	88,219	51,480

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	–	–
2020-21	–	–
2021-22	–	–
2022-23 (till 31st Jan 2023)	17,96,603.25	0

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

ii. The State is advised to pay the unemployment allowances of previous financial years by 31.03.2023.

iii. The State is advised to pay the unemployment allowances of current financial year at the earliest.

7. Social Audit

Decisions taken:

i. The State of Karnataka has uploaded the Calendar for FY 2022-23 for 97.27% of GPs.

ii. The SAU, Karnataka does not have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	70,460
Corresponding Financial Misappropriation Amount (Rs. In Crores)	198.37
Total number of decided Cases (ATR Uploaded)	53,156
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU (Rs. In Crores)	141.99
No. of decided Cases for which Financial misappropriation amount needs to be recovered	19,357
Final Recoverable Amount to be recovered	19,261
No. of decided Cases for which Recovery is done (Rs. In Crores)	23.65
Total amount recovered, so far (Rs. In Crores)	23.52

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	4	3	3
DRP	36	34	36

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU

ii. State to complete the recruitment of Independent Director, SAU as per the norms of GoI.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

v. State to expedite feeding of the data of decided cases in NREGASoft MIS.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: States advised to make GIS based plans of all GPs and status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
5,950	5,950	100%

Action taken by MoRD:

i. State to first take up the works at ridge level and then go to the works at the valley.

ii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.98% assets under Phase-I as on 14.02.2023

Action taken by MoRD: The State should either complete geo-tagging of any ongoing works of phase I by 31.03.2023 or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Karnataka has completed TMS.

State has engaged Dayanand Sagar Institute of Technology and JSS institute of Technology for conduction the TMS. The study (TMS) is completed in the State of Karnataka.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 5 Blocks under CFP in the State, 4 blocks are from Aspirational District and 1 block is from other backward regions.

ii. Recruitment of thematic experts is yet to complete at District and Block level. Procurement of infrastructure completed at all the levels.

iii. CFP operation commenced in the State from March 2021.

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 30 Ombudspersons in a total of 31 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	1,30,323	3,476	All are trained
Female	61,166	1,315	All are trained
TOTAL	**1,91,489**	**4,791**	**All are trained**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

iii. State to ensure train and deploy remaining male mates.

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 6,013 GPs in the State, WhatsApp group has been formed for 5,954 GPs (99.01%).

Status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col(1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(3), no. of works with muster rolls filled through NMMS app
1	2	3	4
11,999	9,990 (83.25%)	12,961	11,411 (88.04%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: Total no. of worksites visited by officials

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App	%age
Commissioner	100	100	100%
DPC	3,100	3,683	118%
ADPC	3,100	4,335	140%
PO/BDO	33,900	44,951	132%
Total	**40,200**	**53,069**	**132%**

Action taken by MoRD: State is advised to ensure maximum inspections of worksites by officials using Area Officer Monitoring App

17. PM-SYM

Decisions taken:

i. The State has registered 54,37,372 beneficiaries under PM-SYM

ii. MGNREGA beneficiaries got insured under this Yojana -1,31,437

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
87,13,863	85,81,732 (98.48%)	72,58,099	66,26,053 (76.04%)

Action taken by MoRD: The State to ensure Aadhar seeding of 100% workers at the earliest

19. e-FMS& Ne-FMS

Decisions taken:

i. e-FMS implemented for material and admin expenditure at all levels.

ii. Ne-FMS implemented for 100% wage payments

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
92,92,430	79,74,495	76,32,395	70,65,573	3,12,199	2,75,734	35,957	508

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of technical cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE	1	1	0
	EE	1	1	0
	JE	2	2	0
District	EE	31	31	0
	AE/JE	31	31	0
Block	AEE	229	229	0
	AE/JE	229	229	0
	TC	229	229	0
	TA	1,685	1,636	49
GP	Mates:	1,92,185	1,92,185	0
	Others:	-	-	-

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	23	21	2	0
VIP Reference	2	0	2	2
Audit Para	12	8	4	4
News paper clipping on complains	-	-	-	-
Other complaints from MoRD	-	-	-	-
Complaints received by State- locally	480	480	0	0

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 day.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Registers.

ii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iii. The State has informed that the last SEGC meeting was conducted on 27.01.2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter

After detailed deliberation, the followings have been decided:

- Labour Budget of 1,300 Lakh person-days for FY 2023-24, for State of Karnataka has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of 'agreed to' LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Karnataka - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 42,940	March 2023	17,123 (as on Feb 2023)	
1	Land to the landless beneficiaries					State is using Landless module from Febraury 2023.
2	Release of State matching share		260 Crs	December 2023	Released in Febraury 2023 – Rs. 266 crs	
3	Rural Mason training		7,319	March 2023	5250	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	21,000		4,715	
		Houses that cannot be completed & write off	19,195		0	
5	Delayed houses		37,656	March 2023	17,123	
6	Cleaning of existing PWL using Remand Module		22,72,333	March 2023	16,25,311	Under process.
7	De-Mapping of Accounts other than SNA		NA	NA	Completed	Done
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:		NA	NA	Under process	Under process
9	Implementation of REA T module		NA	NA	Under process	Under process
10	Internal Audit Para		NA	NA	NA	NA

Karnataka

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
3,07,746	0	46,000	1,98,440	1,01,678	63,306	2,06,068

1.1 Physical Progress

i. Target to be surrendered: 0

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 46,000

ii. Land to be allotted to landless beneficiaries by 31st March, 2023.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March,2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training –

i. The RMT target for the state is 7,319, out of which, assessment for 2,653 has been completed, while 2,335 have completed the certification. The State has been asked to complete the target by 15th August,2023.

1.8 Redressal of Grievances -

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme -

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 5,60,360 houses have been completed under IAY. 55,751 houses are yet to be completed.

1.10 Rationalization of Instalments:

State to rationalize the instalments from 4 to 3 and increasing the amount of 2nd instalment and minimizing the amount of 4thinstalments to increase the pace of completion. At present the benefit is provided in four instalments of 30,000 each.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st May, 2023.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
2,06,068	-	2,06,068	689.56	459.70	44.81	644.75

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State:- Karnataka

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
0	0	780	-	780	0	780	0

II. Financial Targets (Rs. In Crore):-

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
350.71	290	193.33	483.33

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 5,612.5 Km
- Road length already sanctioned: 5,608 Km
- Balance to be sanctioned: Nil

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)
Karnataka	0.21	2.54	31,500.00	5,03,100	15,58,000.00	3.080	4.155	2,971

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Karnataka	15,000	36,903

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Karnataka	4,41,000	3,19,306

3. Bank credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Karnataka	4,93,000	7,56,461

4. Bank Loan accessed by SHGs (Amount in Rs. Lakh)

States	Target FY 22-23	Achievement till March'23
Karnataka	21,01,100.00	22,39,599.26

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Karnataka

S. No.	State	Karnataka
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Karnataka State Rural Livelihood Promotion Society (KSRLPS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD& PR
3	Target for the State as per approved Action Plan for 2019-23	35,140
4	Total candidates trained against target (as on 31st March 2023)	11,765
5	Candidates trained during the FY 2020-21	769

S. No.	State	Karnataka
6	Candidates trained last year (FY 2021-22)	1,442
7	Candidates trained during FY 2022-23 till 31st March 2023	3,757
8	Total outlay 2019-2023	Rs. 926.22 (including support cost) approved by the Empowered Committee on 20th February 2019
9	Central Share released to State	Rs 1.42 crores

2. Training Plan

a. The State has proposed to commence training of 7,255 candidates during 2023-24. State has also committed to train 6,016 candidates and complete placement of 4,210 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	1,307	240	168
May-23	445	209	146
Jun-23	465	604	423
Jul-23	688	738	517
Aug-23	683	287	201
Sep-23	260	502	351
Oct-23	709	620	434
Nov-23	669	716	501
Dec-23	761	533	373
Jan-24	413	429	300
Feb-24	345	379	265
Mar-24	510	759	531
Total	**7,255**	**6,016**	**4,210**

National Social Assistance Programme (NSAP)

Karnataka

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	49,417.07	49,417.07	100.00%

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2022-23	44,657.65	44,657.65	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	49,417.07	29,151.64	16,761.16	1,618.13	1,886.14	0.00
2022-23	44,657.65	24,365.82	15,945.52	1,573.68	2,772.63	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	8,99,422	8,29,719	92.25%
2.	IGNWPS	4,52,027	4,35,163	96.27%
3.	IGNDPS	44,825	44,825	100.00%
TOTAL		13,96,274	13,09,707	93.80%

4. DBT Compliance: The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. Social Audit: As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Karnataka through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Karnataka

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Karnataka	15	15	20	14

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Karnataka	122	115	14,889	10,429	615

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Karnataka

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
11	Karnataka	31	120	30	56	47%	41	73%

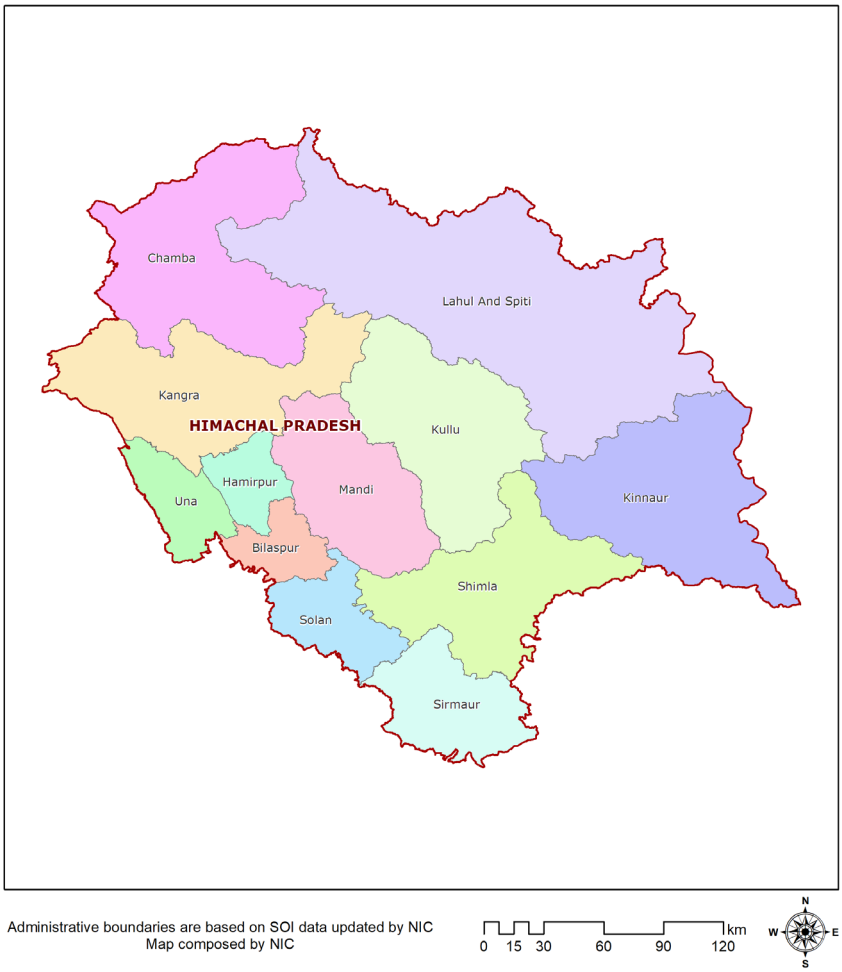
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Himachal Pradesh



Area: **55,673** sq. km Capital: **Shimla** Population: **68.65 lakhs** *(census 2011)*

Percentage of Rural Population: **90.0%**	Rural Literacy Rate: **81.9%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,19,386**
Total Households considered for deprivation **4,20,966**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **3.92%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **1.20%**

Himachal Pradesh, a beautiful land is situated in the lap of the western Himalayas, located between 30°22' and 33°12' North latitude and between 75°47' and 79°41' East longitude. Agriculture provides direct employment to about 70 per cent of the main working population of the state. Income from agriculture and allied sectors accounts for early 22.1 per cent of the total state domestic product. Out of the total geographical area of 55, 673 sq. km., area of operational holding Is about 9.79 lakhs hectares. Himachal Pradesh is called the "Fruit Bowl" of the country. Horticulture plays an important role in the agrarian economy.

During 2022-23 (as on 31th March 2023), the State generated 303.03 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 1,28,961.05 lakh; out of which 52.22 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 15,483 number of houses, the state has completed 12,143 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 44 habitations by constructing 1,126 km length of road under PMGSY during 2022-23, against a target of connecting 96 habitations by constructing 1,946 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 62,156. Against a target of skilling of 3,099 candidates under DDU-GKY, 3,907 candidates have been skilled and 2,349 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 1,16,005 during 2022-23. Total Number of approved Works is 1,819 Ongoing Works is 308 abs Completed Works 576 under SPMRM under SAGY, the state has identified 35 Gram Panchayats and 1,150 number of projects were completed against 1,962 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	303.03
Women Persondays out of Total (%)	64.74
Average days of employment provided per Household	47.6
Total No of HHs completed 100 Days of Wage Employment	50,773
Total Households Worked [In Lakhs]	6.47
Total Individuals Worked [In Lakhs]	8.81
Number of Completed Works	1,05,342
% of NRM Expenditure (Public + Individual)	52.17
% of Category B Works	46.76
% of Expenditure on Agriculture & Agriculture Allied Works	52.22
Total Expenditure (Rs. in Lakh)	1,28,961.05
Expenditure on Wages (Rs. In Lakh)	65,377.80

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Himachal Pradesh for FY 2023-24 Date: 21st March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Himachal Pradesh for Financial Year 2023-24 held on 21-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is 1 aspirational district in the State. Performance of that district Chamba (103.98%) is over the State Average (97%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 210.75 where the notified wage rate of the State is Rs. 212 (Non-tribal area) and Rs. 266 (Tribal area).

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 58.28%.

ii. The expenditure on agriculture and allied activities has been 52.12%.

iii. 45% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 81.70%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	483	99.93%
Upto 2020-21	7,992	91.90%
Upto 2021-22	57,713	55.54%
Upto 2022-23	47,238	19.11%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Works on Individuals Land (Category IV)	49,805	16,323
Rural Connectivity	24,267	4,081
Flood Control and Protection	11,823	2,111
Land Development	9,941	3,366
Water Conservation and Water Harvesting	8,034	1,814
Micro Irrigation Works	2,730	627
Anganwadi/Other Rural Infrastructure	3,240	510
Drought Proofing	1,447	407
Renovation of traditional water bodies	833	140
Rural Sanitation	795	91

The list of incomplete works on the basis of expenditure is as under:

Particular	Total Number of Incomplete Work
Expenditure is >100% till 31.03.2022	568
Expenditure is 0-5% till 31.03.2022	1,849
Only Material Expenditure till 31.03.2022	74

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Works on Individuals Land (Category IV)	5,792
Rural Connectivity	654
Flood Control and Protection	546
Land Development	2,464
Water Conservation and Water Harvesting	666
Micro Irrigation Works	374
Anganwadi/Other Rural Infrastructure	144
Drought Proofing	340
Renovation of traditional water bodies	78
Rural Sanitation	113

States to expedite the completion of other incomplete works (on the basis of expenditure) as under

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 83.64%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	405
no. of trax pending for (FY 2021-22)	2
no. of trax pending for (FY 2020-21)	0
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**407**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
73,77,139	9,24,526	10,68,632	25,690

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	-	-
2021-22	-	-
2022-23 (till 31st Jan 2023)	-	-
2020-21	-	-

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Himachal Pradesh uploaded the Calendar for FY 2022-23 for 72.48 % of GPs.

ii. The SAU, Himachal Pradesh do not have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	12,291
Corresponding Financial Misappropriation Amount (Rs.)	7,47,58,481
Total number of decided Cases (ATR Uploaded)	10,166

Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	6,15,87,533
No. of decided Cases for which financial misappropriation amount needs to be recovered	7,343
Final Recoverable Amount to be recovered (Rs.)	1,08,81,811
No. of decided Cases for which Recovery is done	7,104
Total amount recovered, so far (Rs.)	99,84,366

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	2	1	0
DRP	19	12	12
BRP	203	189	189
VRP	203	193	193
No. of VRPs from SHG group	45		

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. State to ensure recruitment of Director, SAU at the earliest.

iii. SAU to improve the rigour and quality of Social Audit.

iv. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

v. SAU to update in MIS all the issues/ findings reported in Audit.

vi. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

vii. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

viii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
3,615	3,615	100

Action taken by MoRD:

i) State to first take up the works at ridge level and then go to the works at the valley.

ii) The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.88% assets under Phase-I as on 21.03.2023

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Himachal Pradesh has completed TMS.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2 Blocks under CFP in the State, both the blocks are from Aspirational District.
ii. Recruitment of thematic experts is yet to complete at all the levels.
iii. Procurement of infrastructure completed at all the levels.
iv. CFP operation commenced in the State on Oct, 2020

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 8 Ombudspersons in a total of 12 districts.

Action taken by MoRD: State to expedite recruitment of remaining (4) Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	0	0	0
TOTAL	**0**	**0**	**0**

Action taken by MoRD:

i) The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.
ii) The State may ensure that 100% of women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 3,615 GPs in the State, WhatsApp group has been formed for 3613 GPs (99.94%).

The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
5,985	1,856	4,527	2,420

Action taken by MoRD:

i) Every member as per GoI directives should be registered on the WhatsApp group.
ii) The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	120	75
DPC	1,440	472
ADPC	1,440	559
PO/BDO	15,840	14,058
Total	**18,840**	**15,164**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 14 active workers under PM-SYM out of a total 14,37,218 lakh Active workers.

ii) 6,21,134 lakh Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
14,34,008	14,16,018	13,27,460	11,47,210

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State should ensure 100% payments through e-FMS always.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to PFMS for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
14,90,215	14,26,977	12,16,163	12,10,761	20,382	15,971	4,272	139

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of technical cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	-	-	-
	SE:	-	-	-
	EE:	1	1	-
	AE:	1	1	-
	JE:	2	2	-
District	EE:	2	2	-
	AE:	10	10	-
	JE:	12	12	-
Block	JE:	317	265	52
	TA:	1,081	1,045	36
	AE:	24	24	-
GP	Mates:	-	-	-
	Others:	-	-	-

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	22	19	3	1 (Enquiry is under Process)
VIP Reference	7	7	0	0
Audit Para	9	8	-	1
News paper clipping on complains	3	3	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	0	0	0	0
Total	**41**	**37**	**3**	**2**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament reference, the State should send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 751 willing households, 578 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 09.02.2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of FY 2023-24, as demanded by the State, an "Agreed-to" Labour Budget of 2.75 crores person days for FY 2023-24, for State of Himachal Pradesh has been decided.
- State to ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB Empowered Committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget (LB) at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	Himachal Pradesh - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in thelast meeting	Performance / Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State	(52,78,547) 5,561		3,076	The direction to all the concerned for completion of houses by 31st June,2023 has been given.
1	Land to the landless beneficiaries	9	31-03-2023	Nil	All necessary efforts are being taken for providing land to the landless .
2	Release of State matching share	NA	NA	NA	NA
3	Rural Mason training	538	---	---	417 number of training have been conducted by the Training providers in the State and the process for assessment of Rural Mason is under way.
4	IAY closure (No. of incomplete houses=0) – Houses that can be completed	60	59	30-03-2023	---	30 numbers of payments has been done and process for payment of remaining is underway.
	IAY closure (No. of incomplete houses=0) – Houses that cannot be completed & write off		01	---	---	
5	Delayed houses	----	---	1,757	The direction to all the concerned for completion of houses by 31st June, 2023 has been given.
6	Cleaning of existing PWL using Remand Module	0	0	0	0
7	De-Mapping of Accounts other than SNA	NA	NA	NA	There is no account pending for De-mapping.
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:	---	---	---	State is using Admin module for admin payments and Financial Reconciliation Management System on AwaasSoft.
9	Implementation of REA T module	State is using REAT module for Admin Payments			
10	Internal Audit Para	NA	NA	NA	NA

Himachal Pradesh

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
15,483	-	9	15,452	12,143	22	3,340

1.1 Physical Progress

i. Target to be surrendered: NIL.

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: 9

ii. The direction has already been given to the concerned Deputy Commissioners –cum-CEOs (DRDAs) to provide land to the landless beneficiaries.

iii. Land to be allotted to landless beneficiaries.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State is to ensure association of PMAY-G beneficiaries with SHG.

iii. Total 11,806 number of houses has been converged against the completed houses 11,962 which is 98.6%.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 538, out of which, assessment for 495 has been completed, while the training for the remaining 43 are under process. The State has been asked to expedite the process to achieve the target by 15th August,2023.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 60 houses are yet to be completed.

1.10 Rationalization of instalments:

State to rationalize instalment to increase the pace of completion.At present the benefit is provided in three instalments of 65,000: 52,000: 13,000. The State also provides an additional top-up provision of Rs. 20,000 to beneficiaries as a 4th instalment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st May 2023.

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
2,292	-	2,292	15.70	1.74	2.05	13.65

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Himachal Pradesh

I. Physical and Financial Targets

i Physical Targets

Balance works at the end of the financial year 2022-23					Targets for 2023-24	
Road Length in Km					Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total		
706.11	84.50	440.18	-	1,230.79	1,790	53

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
481.78	750.00	83.33	833.83

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 3,125.00 km
- Road length already sanctioned: 440.183 km
- Balance to be sanctioned: 2,684.817 km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological PracticeInterventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)
Himachal Pradesh	0.02	0.19	1,950.00	5,36,300	32,19,000.00	0.600	0.820	706

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Himachal Pradesh	6,300	7,911

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Himachal Pradesh	50,400	62,156

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Himachal Pradesh	14,300	5,402

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Himachal Pradesh	17,500.00	11,320.49

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Himachal Pradesh

S. No.	State	Himachal Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Himachal Pradesh State Rural Livelihood Mission (HPSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS

S. No.	State	Himachal Pradesh
3	Target for the State as per approved Action Plan for 2019-23	22,000
4	Total candidates trained against target (as on 31st March 2023)	6,281
5	Candidates trained last year (FY 2020-21)	0
6	Candidates trained last year (FY 2021-22)	334
7	Candidates trained during FY 2022-23 till 31st March 2023	3,967
8	Total outlay 2019-2023	Rs. 230.52 (including support cost) approved by the Empowered Committee on 20th February 2019.
9	Central Share released to State	Rs. 53.93 crores

2. Training Plan

a. The State has proposed to commence training of 6,201 candidates during 2023-24. State has also committed to train 8,113 candidates and complete placement of 6,490 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr- 23	1,255	357	286
May- 23	757	389	311
Jun- 23	1,070	555	444
Jul- 23	735	410	328
Aug- 23	938	760	608
Sep-23	496	1,027	822
Oct-23	645	735	588
Nov- 23	155	665	532
Dec- 23	80	815	652
Jan- 24	70	868	694
Feb- 24	0	1,025	820
Mar- 24	0	507	406
Total	6,201	8,113	6,491

National Social Assistance Programme (NSAP)

Himachal Pradesh

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23

2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	1,230.18	1,230.18	100.00%
2022-23	3,584.92	3,584.92	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	1,230.18	985.18	166.67	7.90	70.43	0.00
2022-23	3,584.92	2,955.52	499.99	23.73	105.68	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	93,178	30,323	32.54%
2.	IGNWPS	21,974	8,237	37.49%
3.	IGNDPS	853	187	21.92%
TOTAL		1,16,005	38,747	33.40%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Himachal Pradesh through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Himachal Pradesh

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Himachal Pradesh	5	5	5	5

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Himachal Pradesh	35	35	1,962	1,150	139

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Himachal Pradesh

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
9	Himachal Pradesh	12	48	12	21	44%	12	57%

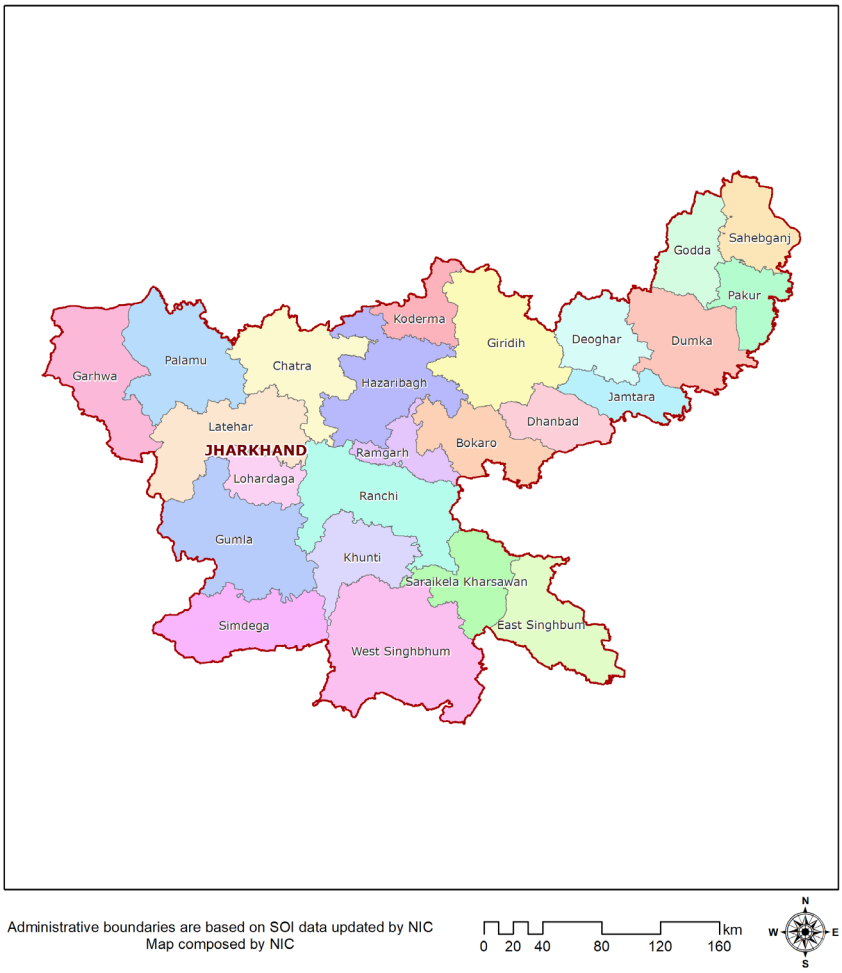
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Jharkhand



Area: **79,716** sq. km Capital: **Ranchi** Population: **3,29,88,134** *(as per 2011 census)*

Percentage of Rural Population: **76.0%**	Rural Literacy Rate: **61.1%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 49,174**
Total Households considered for deprivation **34,25,378**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **18.07%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **14.75%**

Jharkhand is bounded by West Bengal in the east, Uttar Pradesh and Chhattisgarh in the west, Bihar in the north and Odisha in the south. The state has an area of 79,714 sq km of which 18,423 sq km is forest land. Agriculture and allied activities are the major source of Jharkhand's economy. The total cultivable land is only 38 lakhs hectares. The state Is rich In mineral resources.

During 2022-23 (as on 31th March 2023), the State generated 915.48 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs2,93,915.45 lakh; out of which 95.8 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 16,03,268 number of houses, the state has completed 14,61,502 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 3 habitations by constructing 1,048 km lengh of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 2,000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 1,16,595. Against a target of skilling of 9,859 candidates under DDU-GKY, 10,113 candidates have been skilled and 7,140 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 12,77,520 during 2022-23. Total Number of approved Works is 3,954 Ongoing Works is 1,902 abs Completed Works under SPMRM under SAGY, the state has identified 97 Gram Panchayats and 3480 number of projects were completed against 6,712 Total Numbe of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	915.48
Women Persondays out of Total (%)	47.53
Average days of employment provided per Household	44.33
Total No of HHs completed 100 Days of Wage Employment	73,775
Total Households Worked [In Lakhs]	20.65
Total Individuals Worked [In Lakhs]	24.99
Number of Completed Works	7,07,620
% of NRM Expenditure (Public + Individual)	69.66
% of Category B Works	76.41
% of Expenditure on Agriculture & Agriculture Allied Works	95.8
Total Expenditure (Rs. in Lakh)	2,93,915.45
Expenditure on Wages (Rs. In Lakh)	2,22,382.28

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Jharkhand for FY 2023-24 Date: 21-03-2023

Empowered Committee meeting on the Labour Budget proposal for the State of Jharkhand for Financial Year 2023-24 held on 21-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 19 aspirational districts in the State. Out of 19 districts the performance of 12

districts Bokaro(79%), Dumka (86%), East Singhbhum (58%), Garhwa (82%), Giridh (87%), Godda (74%), Gumla (85%), Khunti (80%), Pakur (84%), Palamu (82%), Sahebganj (81%) and Simdega (84%) is below the State average (87%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 233.88 where the notified wage rate of the State is Rs. 210.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 70.09% in Financial Year 2022-23.

ii. The expenditure on agriculture and allied activities has been 96.25% in Financial Year 2022-23%.

iii. 76.53% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 79.54%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	10,881	99.51%
Upto 2020-21	3,69,330	89.93%
Upto 2021-22	7,16,296	82.29%
Upto 2022-23	8,72,004	79.54%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No.where expenditure > 75%
Kitchen Garden	1,94,760	1,857
Shed	89,330	15,423
Peripheral bund	81,937	32,595
Plantations	80,213	923
Well	55,577	11,488

Top incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No.where expenditure > 75%
Farm Pond	46,326	7,530
NADEP / Vermi	33,990	4,985
Soak Pit	19,197	2,741
Rain Water Harvesting	7,686	640

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	1,06,816
Expenditure is 0-5% till 31.03.2022	1,27,494
Only Material Expenditure till 31.03.2022	75

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Kitchen Garden	1,800
Shed	1,000
Peripheral bund	2,000
Plantations	0
Well	1,500
Farm Pond	1,000
NADEP / Vermi	1,000
Soak Pit	1,000
Rain Water Harvesting	200
MittiMurram Roads	200

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 99.85%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	3,782
no. of trax pending for (FY 2021-22)	2,120
no. of trax pending for (FY 2020-21)	198
No. of transactions Pending for regeneration upto (FY 2019-20)	33
Total	**6,133**

The State has issued a timely payment guideline in accordance with the SOP.

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
64,082	1,858	15,567	1,858

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	77,170	0
2021-22	27,731	0
2022-23 (till 31st Jan 2023)	1,06,742	0
2020-21	77,170	0

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

ii. State to pay the due amount of unemployment allowance at the earliest

7. Social Audit

Decisions taken:

i. The State of Jharkhand yet to upload the Calendar for FY 2022-23.

ii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	20,586
Corresponding Financial Misappropriation Amount (Rs.)	58,08,01,852
Total number of decided Cases (ATR Uploaded)	18,751
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	51,15,04,618
No. of decided Cases for which Financial misappropriation amount needs to be recovered	6,492
Final Recoverable Amount to be recovered (Rs.)	10,59,92,881
No. of decided Cases for which Recovery is done	6,371
Total amount recovered, so far (Rs.)	10,37,39,749

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	6	5	1
DRP	24	23	20
BRP	267	183	159
VRP	1,217	1,217	1,179
No. of VRPs from SHG group	5,000	4,224	887

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. State to expedite feeding of the data of decided cases in NREGASoft MIS.

v. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vi. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month

8. GIS based planning

Decisions taken: States advised to make GIS based plans of all GPs and status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
4,388	4,335	98.79%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining 53 GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo tagged 99.97% assets under Phase-I as on 21.03.2023

Action taken by MoRD: The State should complete the remaining 414 works by 31.03.2023 or any ongoing work of Phase-I and complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject

10. Time and Motion Study (TMS)

Decisions taken: The State of Jharkhand has completed TMS.

Action taken by MoRD: The State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 51 Blocks under CFP in the State, 41 blocks are from Aspirational District.
ii. Recruitment of thematic experts is yet to complete at all level.
iii. Procurement of infrastructure yet to complete at the district and block levels
iv. CFP operation commenced in the State on 07.06.2022

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 19 Ombudspersons in a total of 24 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

The State may ensure that 100% women mates are deployed in NRLM Compliant blocks

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	1,060	2,879	840
Female	8,203	28,620	12,500
TOTAL	**9,263**	**31,499**	**13,340**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.
ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 4,388 GPs in the State, WhatsApp group has been formed for 4,288 G.Ps (97.72%).

The status of works captured by NMMS for month of February is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with musterrolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
3,191	1,427	3,035	1,508

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.
ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: Total no. of worksites visited by officials :

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	100	162
DPC	2,400	2,690
ADPC	4,800	7,436
PO/BDO	78,900	11,81,730
Total	**86,200**	**1,192,018**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 5.13 lakhs (11.14%) active workers under PM-SYM out of a total 44.94 Lakh Active workers.

ii. 39.22 lakh Active worker have registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
45.09	44.14	36.39	31.27

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, , 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
50,68,133	42,83,994	43,69,357	42,97,392	2,11,644	1,63,903	47,571	170

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	0	0	0
	SE:	0	0	0
	EE:	1	0	1
	AE:	1	1	0
	DEE:	0	0	0
District	EE:	0	0	0
	DEE:	0	0	0
	JE/JQCO:	0	0	0
Block	EC/JE:	870	577	293
	TA:	0	0	0
	BFT:	263	169	94
GP	Mates:	9,263		
	Others:	4,350	3,571	779

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme

22. Pending Complaints

Decisions taken: Details regarding complaints:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	241	238	3	2
VIP Reference	1	1	0	0
Audit Para	3	3	0	0
News paper clipping on complains	57	56	1	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	7,859	7,103	756	756
Total	**8,158**	**7,398**	**760**	**758**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job card Verification and updation, Case Record, Maintenance of 7 Register.

ii. SECC Mapping - Against the total of 34,414 willing households, 13,406 households have been provided with JC.

iii. The State has conveyed that RozgarDiwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 19.02.2021

v. The State should popularized the Janmanrega app.

vi. State to focus on construction of Biogas plants for eligible and interested beneficiaries. The Construction should be done through certified massion. The survey for identification of beneficiaries may be conducted. The appropriate number of Biogas should be encouraged in the GPs on a saturation basis with a view of slurry management and making it economically viable. The sustainability should be ensured through routine maintenance and capacity building of the beneficiary. The videos and photographs may be shared.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of RozgarDiwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on AzadikaAmritMahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 09 crorespersondays for FY 2023-24, for State of Jharkhand has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB Empowered committee may defer the future revision, in case of non-compliance. However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2023-24, if the performance of the State exceeds the “agreed to” LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Jharkhand - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 4,52,681	30/06/2023	3,44,351	As per MIS 1,34,355 houses pending against Sanction. All will be completed till 30th June 2023
1	Land to the landless beneficiaries		900	30/06/2023	7	In process
2	Release of State matching share		194 Cr	15/04/2023		
3	Rural Mason training		NA	NA	N.A	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	14,870	0	NA	NA	
		Houses that cannot be completed & write off		11,427	NA	NA	
5	Delayed houses					All pending houses will be completed till 30th June 2023
6	Cleaning of existing PWL using Remand Module					In Process
7	De-Mapping of Accounts other than SNA					Completed
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:					Done
9	Implementation of REA T module					Implemented
10	Internal Audit Para					Pending

Jharkhand

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
16,03,268	1,082	895	15,92,699	14,61,502	8,592	1,40,684

1.1 Physical Progress

i. Target to be surrendered: 1,082

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 895

ii. Land to be allotted to landless beneficiaries by 31st March, 2023.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March,2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training –

i. The RMT target for the state is 38,202, out of which, assessment for 28,690 has been completed, while 17,259 have completed the certification.

1.8 Redressal of Grievances -

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme -

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 2,97,429 houses have been completed under IAY. 11,615 houses are such houses which will never be completed.

1.10 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
90,442	-	90,442	144.81	96.54	144.81	0.00

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Jharkhand

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
158.77	0	3,610.56	830.68	4,600.01	0	1,860	0

II. Financial Targets (Rs. In Crore):

Type	Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
		Central Share	State Share	Total
Jharkhand PMGSY	235.80	590	393.33	983.33
Jharkhand RCPLWEA		200	133.33	333.33

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 4,125 Km
- Road length already sanctioned: 4,085.48 Km
- Balance to be sanctioned: 39.52 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme(SVEP)
Jharkhand	0.04	0.48	39,000.00	1,76,800	4,10,000.00	1.250	1.000	1183

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Jharkhand	10,000	10,128

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Jharkhand	1,70,000	1,16,595

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Jharkhand	1,77,000	1,77,317

4. Bank Loan accessed by SHGs *Amount in Rs. Lakh*

States	Target FY 22-23	Achievement till March'23
Jharkhand	2,00,510.00	2,47,695.17

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Jharkhand

S. No.	State	Jharkhand
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Jharkhand State Livelihood Promotion Society (JSLPS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	70,000
4	Total candidates trained against target (as on 31st March 2023)	28,152
5	Candidates trained during the FY 2020-21	1,050
6	Candidates trained last year (FY 2021-22)	4,035

S. No.	State	Jharkhand
7	Candidates trained during FY 2022-23 till 31st March 2023	10,201
8	Total outlay 2019-2023	Rs. 706.36 (including support cost) approved by the Empowered Committee on 21st February 2019.
9	Central Share released to State	Rs. 58.54 crores

2. Training Plan

a. The State has proposed to commence training of 12,100 candidates during 2023-24. State has also committed to train 11,061 candidates and complete placement of 11,789 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr- 23	1,422	1,437	1,227
May- 23	1,481	977	863
Jun- 23	1,086	1,279	1,078
Jul- 23	1,185	1,048	1,669
Aug- 23	1,394	1,304	1,028
Sep-23	728	833	840
Oct-23	715	793	1,164
Nov- 23	923	510	1,076
Dec- 23	874	1,196	732
Jan- 24	415	502	732
Feb- 24	959	655	555
Mar- 24	918	527	825
Total	**12,100**	**11,061**	**11,789**

National Social Assistance Programme (NSAP)

Jharkhand

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	47,174.11	47,174.11	100.00%
2022-23	40,920.91	40,920.91	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	47,174.11	32,709.46	12,056.30	1,219.77	1,188.58	0.00
2022-23	40,920.91	27,016.16	9,918.04	983.24	3,003.47	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	9,85,094	9,35,547	94.97%
2.	IGNWPS	2,66,077	2,56,402	96.36%
3.	IGNDPS	26,349	25,105	95.28%
TOTAL		**12,77,520**	**12,17,054**	**95.27%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Jharkhand through NIRD & PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Jharkhand

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Jharkhand	16	15	9	5

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Jharkhand	97	81	6,712	3480	607

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2, 278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Jharkhand

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
10	Jharkhand	24	96	24	31	32%	13	42%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Jammu and Kashmir



Area: **1,20,355** sq. km

Capital: **Jammu (winter), Srinagar (summer)**

Population: **1,22,67,013** *(prov. 2011 Census)*

The Government of India vide notification dated 31.10.2019 has carved out two union territories of Jammu & Kashmir and Ladakh from the erstwhile State of Jammu & Kashmir. Situated in the northernmost part of the country, Jammu & Kashmir (UT) and Ladakh (UT), cover an area of 2,22,236 sq km, which is 6.76% of the geographical area of the country. The UT of Jammu & Kashmir is bordered by Pakistan in the west, UT of Ladakh is situated on the northern and eastern side and the States of Himachal Pradesh and Punjab lie South to the UT of Jammu & Kashmir. The UT of Ladakh has international border with Pakistan, Afghanistan and China. It shares borders with the UT of Jammu & Kashmir in the West and Himachal Pradesh in the South. The two UT's are drained by a number of rivers viz Jhelum, Chenab, Indus, Ravi, Tawi etc. All the 22 districts of UT of Jammu & Kashmir and two districts of UT of Ladakh are hill districts and both UT's do not have any tribal district. As per census 2011, the combined population of two UT's is 12.54 million accounting to 1.04% of India's population. The rural and urban population constitute 72.62% and 27.38% respectively. Tribal population is 11.91% of the UT's population. The average population density of the two UTs is 125 persons per sq km, which is lower than the national average.

During 2022-23 (as on 31th March 2023), the State generated 308.96 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was 97,352 lakh; out of which 66.87 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 2,01,230 number of houses, the state has completed 1,17,297 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 25 habitations by constructing 462 km lengh of road under PMGSY during 2022-23, against a target of connecting 73 habitations by constructing 1598 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 1,38,103. Against a target of skilling of 20,183 candidates under DDU-GKY, 5,369 candidates have been skilled and 1,959 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 1,43,154 during 2022-23. Total Number of approved Works is 289 Ongoing Works is 35 abs Completed Works 233 under SPMRM under SAGY, the state has identified 43 Gram Panchayats and 773 number of projects were completed against 1,656 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	308.96
Women Persondays out of Total (%)	30.65
Average days of employment provided per Household	43.71
Total No of HHs completed 100 Days of Wage Employment	9,967
Total Households Worked [In Lakhs]	7.07
Total Individuals Worked [In Lakhs]	9.9
Number of Completed Works	197,201
% of NRM Expenditure (Public + Individual)	55.03
% of Category B Works	22.26
% of Expenditure on Agriculture & Agriculture Allied Works	66.87
Total Expenditure (Rs. in Lakh)	97,352
Expenditure on Wages (Rs. In Lakh)	69,033.46

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Jammu & Kashmir for FY 2023-24 Date: 16th February 2023

The Empowered Committee meeting on the Labour Budget proposal for the UT of **Jammu & Kashmir** for Financial Year 2023-24. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 2 aspirational districts in the UT. Performance of both districts Kupwara (104%), Baramulla (85%) is above the UT average (73%).

Action taken by MoRD: UT to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the UT average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 226.86 where the notified wage rate of the UT is Rs. 227.

Action taken by MoRD: UT to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the UTs is 50%.
ii. The expenditure on agriculture and allied activities has been 71%.
iii. 2% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the UT.

Action taken by MoRD:

i. UT to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks
ii. UT should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and allied activities.
iii. More works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

Financial Year	No. of Incomplete Works	% age Completion
2019-20 & earlier	3,879	99.4%
Upto 2020-21	5,026	95.3%
Upto 2021-22	89,041	40%
Upto 2022-23	2,22,027	12%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Rural Sanitation Soak Pit & Compost Pits	1,26,401	1,979
Road connectivity/Internal Roads/Streets	32,097	3,900
Irrigation	29,310	2,681
Disaster Preparedness/Restoration	29,047	2,679
Land development	10,140	3,771

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Water Conservation	8,938	1,715
Afforestation	5,596	30
Traditional water bodies	4,859	478
Watershed management	4,298	1,716
Promotion of livestock	3,290	49

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is between 75 to 100% till 31.03.2022	55,505
Expenditure is 0-5% till 31.03.2022	4,606
Only Material Expenditure till 31.03.2022	204.80

Action taken by MoRD:

i. UT to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The UT to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Rural Sanitation Soak Pit & Compost Pits	1,26,401
Road connectivity/Internal roads/Streets	32,097
Irrigation	29,310
Disaster preparedness/Restoration	29,047
Land development	10,140
Water Conservation	8,938
Afforestation	5,596
Traditional water bodies	4,859
Watershed management	4,298
Promotion of livestock	3,290

UTs to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	UT to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	UT to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 84%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of Incomplete Works
No. of Transactions Pending for regeneration less than 1 year (FY 22-23)	1,358
No. of Transactions Pending for (FY 2021-22)	7,641
No. of Transactions Pending for (FY 2020-21)	4,190
No. of Transactions Pending for regeneration up to (FY 2019-20)	14,940
Total	**28,129**

The UT has issued a timely payment guideline in accordance with the SOP.

Action taken by MoRD:

i. The UT is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The UT is advised that regeneration of rejected transactions should be done within two days of response on NREGA Soft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The UT is advised to ensure adherence to the timely payment guidelines issued by the UT in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
37,05,307	4,40,765	3,65,156	4,39,662

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	—-	—-
2020-21	—-	—-
2021-22	—-	—-
2022-23 (till 31st Jan 2023)	—-	—-

Action taken by MoRD:

i. The UT should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The UT of Jammu and Kashmir uploaded the Calendar for FY 2022-23 for 100 %of GPs.

ii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	649
Corresponding Financial Misappropriation Amount (Rs.)	81,91,948
Total number of decided Cases (ATR Uploaded)	506
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	61,79,270
No. of decided Cases for which Financial misappropriation amount needs to be recovered	361
Final Recoverable Amount to be recovered (Rs.)	24,62,492
No. of decided Cases for which Recovery is done	359
Total amount recovered, so far (Rs.)	24,32,804

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	1	1	1
DRP	13	13	13
BRP	0	0	0
VRP	250	165	165
No. of VRPs from SHG group			165

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The UT should maintain the record of misappropriation reported by SAU and recovery done. UT should close the cases reported by SAU. UT to expedite recovery of misappropriation amounts and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. UT to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. UT to expedite feeding of the data of decided cases in NREGA Soft MIS.

v. The UT to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vi. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The UTs were advised to make GIS based plans of all GPs and the status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
4,319	3,258	75.43%

Action taken by MoRD:

i. UT to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. UT to first take up the works at ridge level and then go to the works at the valley.

iii. The UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The UT has geotagged 99.16% assets under Phase-I as on 14.02.2023.

Action taken by MoRD: The UT should either complete geo-tagging of any ongoing work of Phase-I by 31.03.2023 or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the UT Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The UT of Jammu and Kashmir has completed TMS.

Action taken by MoRD: UT should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 4 Blocks under CFP in the UT, all 4 blocks are from Aspirational District.

ii. Recruitment of thematic experts is yet to complete at District and Block level.

iii. Procurement of infrastructure completed at all the levels.

iv. CFP operation commenced in the UT on 02.01.2021.

Action taken by MoRD: UT to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 17 Ombudspersons in a total of 20 districts.

Action taken by MoRD: UT to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	5,605	5,605	5,000
Female	500	500	1,000
TOTAL	5,918	5,918	6,000

Action taken by MoRD:

i. The UT to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The UT may ensure that 100% women mates are deployed in NRLM Compliant blocks.

iii. UT to ensure train and deploy remaining male mates.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 4,291 GPs in the UT, WhatsApp group has been formed for 3,534 GPs (82%).

ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
20,835	8,078	20,101	12,823

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

iii. UT to analyze how wages are paid where attendance of workers is not captured through NMMS and address the gap immediately.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials (till January 2023) are as follows::

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	100	6

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
DPC	2,200	43
ADPC	2,200	1,071
PO/BDO	48,750	2,802
Total	**53,250**	**3,922**

Action taken by MoRD:

i. Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

ii. UT to ensure on time completion of the number of visits to the worksites and update the details in Area Officers Monitoring Visit App and action against defaulting officials.

iii. UT is advised to review periodically with all concerned officers towards continuous achievement of the progress.

17. PM-SYM

Decisions taken: The UT has registered 1.81 Lakh (10.89%) active workers under PM-SYM out of a total 16.61 Lakh Active workers.

Action taken by MoRD: The UT should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
24,11,001	21,29,435	14,47,056	9,99,488

Action taken by MoRD: The UT to ensure Aadhaar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: The UT must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
18,24,571	16,44,400	16,88,255	14,75,502	26,406	15,713	8,543	2,150

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The UT must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGA Soft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at UT level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	1	1	Nil
	SE:	2	2	Nil
	EE:	0	1	Nil
	AE:	-	-	-
	JE:	679	239	440
District	EE:	19	19	0
	AE:	11	10	1
	JE:	0	0	0
Block	JE:	679	239	440
	TA:	858	655	203
	AE:	219	154	65
GP	Mates:	0	0	0
	Others:	0	0	0

Action taken by MoRD: The UT to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	182	178	43	02
VIP Reference	03	03	0	NIL
Audit Para	-	-	-	-
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by UT- locally	1,174 (JKIGRAMS)	1,111	45 (18 Rejected by JKLGGC)	0
Total	**1,359**	**1,282**	**88**	**02**

Action taken by MoRD:

i. State to expedite ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO,VIP and Parliament reference, the UT must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the UT at their level and thereafter forwarded to the Ministry with UT's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 1766 willing households, 1653 households have been provided with JC.

iii. The UT has conveyed that Rozgar Diwas is being conducted regularly.

iv. The UT has informed that the last SEGC meeting was conducted on 18.01.2021.

Action taken by MoRD:

i. The UT should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The UT to hold the SEGC meeting on a regular basis.

iv. The UT is requested to send 10 success stories (1,200-1,500 words per story) with photographs and short video clips to MoRD every month.

v. UT to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. UT to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA Facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA YouTube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of **200 lakh** person-days for FY 2023-24, for UT of Jammu & Kashmir has been decided.
- UT must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	Jammu & Kashmir - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	**(Total Completion Target FY 2022-23)** Target allocated to State	(**52,78,547**) 94,251	31.07.2023	46,117	-
1	Land to the landless beneficiaries	NIL	-	-	-
2	Release of State matching share (Rs in Crs)	Matching Share due during the year 2022-23 is 112.2 Cr.	-	Matching share against the CS released up to 15 Feb. 2023, stands credited into SNA.	Against due amount, Rs. 87.15 Cr. stands released into SNA.
3	Rural Mason training	2,498	-	2,618	Completed

S. No.	Parameter		Jammu & Kashmir - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	11,470			Out of 11,470 beneficiaries, FTO generation has been enabled in respect of 4,898 beneficiaries. As on dated FTOs have been generated in favour of 1,998 beneficiaries
		Houses that cannot be completed & write off		NIL			
5	Delayed houses		-		-	20,817	Delayed houses shall be targeted for completion in the year 2023-24.
6	Cleaning of existing PWL using Remand Module		-		-	-	No. of beneficiaries remanded = 5,060 SECC PWL Exhausted. No. of beneficiaries in Awass + PWL after cleaning = 2,48,775
7	De-Mapping of Accounts other than SNA		-		-	-	Implemented
8	Implementation of Admin Module and Financial Reconciliation Management System:		-		-	-	Implemented
9	Implementation of REA T module		-		-	-	Implemented
10	Internal Audit Para		-		-	-	Nil Pendency

Jammu and Kashmir

Total Target	Target to be Surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be Surrendered)	Gap in completion (excl. Target to be Surrendered)
2,01,230	661	-	1,98,998	1,17,297	1,571	83,272

1.1 Physical Progress

i. Target to be surrendered: 661

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: Nil

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March, 2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by **March 2023**.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 2,498 out of which assessment for 2,342 has been completed while 2,141 have completed the certification. State has been asked to complete the target by 15th August 2023.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure house completion for feasible cases by March 2023.

ii. As on date, 11,470 houses have been completed physically under IAY. No pending houses to be completed physically under IAY.

1.10 Rationalization of installments

State to rationalize the installments increasing the amount of 2nd installment and decreasing the amount of 3rd installment to increase the pace of completion. At present the benefit is provided in three installments of 50,000: 50,000: 30,000.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st may, 2023**.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
35,340	-	35,340	30.15	3.35	30.15	0

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Jammu & Kashmir

I. Physical and Financial Targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
908.92	17.48	1,272.44	-	2,198.84	45	1,530	45

II. Financial Targets (Rs. in Crore)

Tentative unspent balance as on 1st April 2023	Budget Provision for 2023-24		
	Central Share	State Share	Total
460.43	1,450	161.11	1,611.11

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 1,750 Km
- Road length already sanctioned : 1,272.44 Km
- Balance to be sanctioned : 477.56 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Jammu & Kashmir	0.13	3.40	9,699.60	3,800	4,000.00	1.060	1.720	2,976

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Jammu & Kashmir	18,590	20,586

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Jammu & Kashmir	1,85,900	1,38,103

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Jammu & Kashmir	18,150	17,607

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Jammu & Kashmir	31,700.00	41,661.68

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. 1. Synopsis of DDU-GKY implementation in Jammu and Kashmir

S. No.	State	Jammu and Kashmir
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Jammu and Kashmir State Rural Livelihood Mission (JKSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	1,43,299
4	Total candidates trained against target (as on 31st March 2023)	21,729
5	Candidates trained during the FY 2020-21	3,454
6	Candidates trained last year (FY 2022-22)	2,300
7	Candidates trained during FY 2022-23 till 31st March 2023	5,459
8	Total outlay 2019-2023	Rs. 1,781.66 (including support cost) approved by the Empowered Committee on 28th February 2019.
9	Central Share released to State	Rs. 235.53 crores

2. Training Plan

a. The UT has proposed to commence training of 7522 candidates during 2023-24. UT has also committed to train 7,759 candidates and complete placement of 5428 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	881	703	492
May-23	759	409	286
Jun-23	379	362	253
Jul-23	820	876	613
Aug-23	858	709	496
Sep-23	844	532	372
Oct-23	632	722	505
Nov-23	381	739	517
Dec-23	900	846	592
Jan-24	509	579	405
Feb-24	309	566	396
Mar-24	250	716	501
Total	**7,522**	**7,759**	**5,428**

National Social Assistance Programme (NSAP)

Jammu and Kashmir

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the UT during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	3,809.72	3,809.72	100.00%
2022-23	2,112.65	2,112.65	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	3,809.72	3,506.85	202.40	67.47	33.00	0.00
2022-23	2,112.65	1,926.41	141.26	44.98	0.00	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

S. N.	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	1,33,013	60,499	45.48%
2.	IGNWPS	7,651	3,521	46.02%
3.	IGNDPS	2,490	1,004	40.32%
	TOTAL	1,43,154	65,024	45.42%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Jammu and Kashmir

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Jammu and Kashmir	19	2	6	2

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Jammu and Kashmir	43	42	1,656	773	128

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly Target**: Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Jammu and Kashmir

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
5	Jammu & Kashmir	20	80	17	20	25%	1	5%

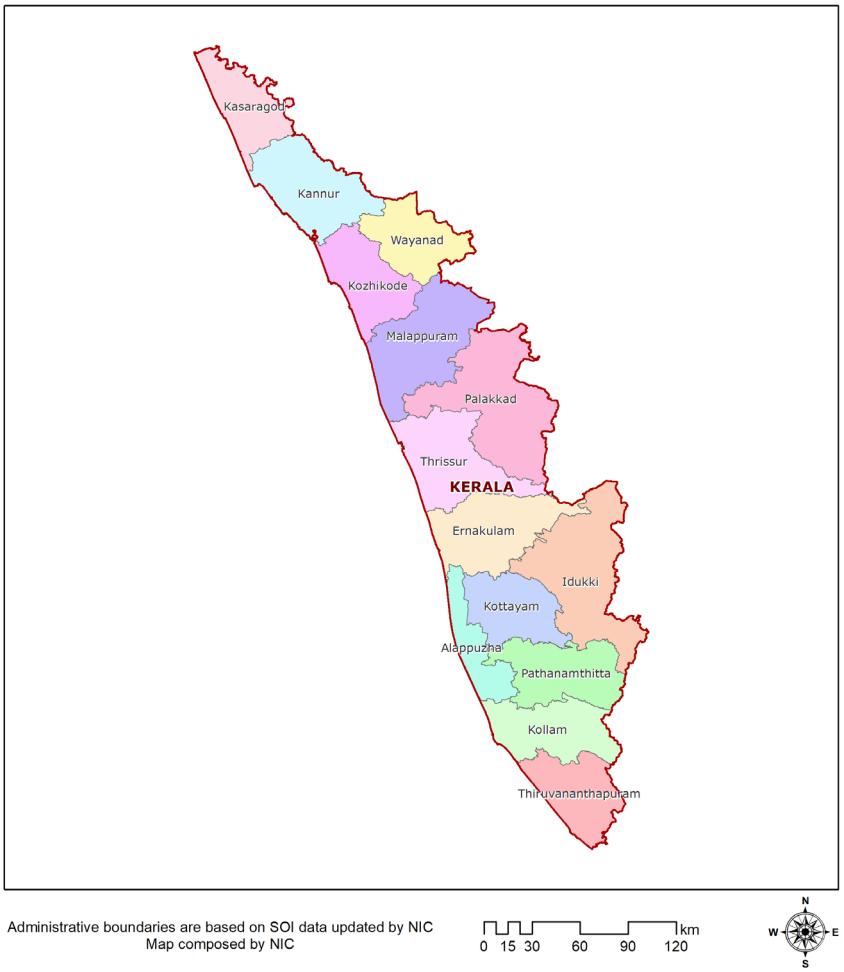
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Kerala



Area: **38,852** sq. km Capital: **Thiruvananthapuram** Population: **3,34 crores** *(as per census 2011)*

Percentage of Rural Population: **52.3%**	Rural Literacy Rate: **93%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,28,550**
Total Households considered for deprivation **19,16,469**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **18.86%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **1.43%**

Kerala is in the extreme south-west of the Indian subcontinent. In between the high Western Ghats on the east and the Arabian Sea on the west, the width of the state varies from 35 km to 120 km. According to the geographical features, the state can be divided into hills, valleys, midland plains and coastal belt. 44 rivers (41 west flowing and 3 east flowing) cut across the state with their innumerable tributaries and branches. The backwaters form an attractive and economically valuable feature of Kera la. Kerala, the land of lush green paddy fields, cool coconut groves, fragrant spice garden, dubbed as #God's Own Country" is nestled in the southern tip of India. Fertile soil and warm humid tropical climate make Kerala an ideal place for cultivation of a wide variety of crops which included coconut, rice, rubber, banana, spices, fruits, vegetables, cashew nut, tubers, coffee, tea, medicinal plants,arecanut, etc.

During 2022-23 (as on 31th March 2023), the State generated 965.76 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 3,98,870.14 lakh; out of which 81.8 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 42,212 number of houses, the state has completed 26,867 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 128 km lengh of road under PMGSY during 2022-23, against a target of connecting 2 habitations by constructing 500 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 26,496. Against a target of skilling of 11,268 candidates under DDU-GKY, 8,302 candidates have been skilled and 4,762 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 8,46,456 during 2022-23. Total Number of approved Works is 2,165 Ongoing Works is 254 abs Completed Works 1,378 under SPMRM under SAGY, the state has identified 161 Gram Panchayats and 5,865 number of projects were completed against 8,370 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	965.76
Women Persondays out of Total (%)	89.78
Average days of employment provided per Household	62.26
Total No of HHs completed 100 Days of Wage Employment	4,49,638
Total Households Worked[In Lakhs]	15.51
Total Individuals Worked[In Lakhs]	17.59
Number of Completed Works	2,56,908
% of NRM Expenditure(Public + Individual)	81.11
% of Category B Works	37.38
% of Expenditure on Agriculture & Agriculture Allied Works	81.8
Total Expenditure (Rs. in Lakh)	3,98,870.14
Expenditure on Wages (Rs. In Lakh)	2,98,829.43

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Kerala for FY 2023-24 Date: 09-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Kerala for Financial Year 2023-24 was held on 09-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is one aspirational district in the State. Performance of district (Wayanad) is below the State average (101.17%).

Action taken by MoRD: State to take special initiatives to improve the performance of aspirational district Wayanad and backward blocks/ regions, to maintain that their performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 310.52, where the notified wage rate of the State is Rs. 311.00

ii. Details of pending liabilities (in Rs. lakh) is as under:

FY	Wage	Material	Admin	Total
2019-20	5.49	360.92	369.62	736.03
2020-21	3.45	446.39	1,042.37	1,492.21
2021-22	10.81	7,168.14	10,341.2	17,520.15
2022-23	22,994.22	23,164.2	10,191.03	56,349.45

Action taken by MoRD:

i. State to ensure to follow the Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of previous years. The State to ensure their compliance.

3. Status of Work

Decisions taken:

i. There are 3, MWC Blocks in the States. Overall expenditure on NRM activity is 83.93.

ii. The expenditure on agriculture and allied activities has been 81.55%.

iii. 38.93% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD: State to focus on taking up category-B works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 13.77%. The status of incomplete works is as under:

Financial Year	Numbers of incomplete works	% age completion
Upto 2019-20	3,140	99.82
Upto 2020-21	8,219	96.54
Upto 2021-22	1,12,307	59.70
Upto 2022-23	1,74,259	13.77

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Construction of Soak Pit for Individual	30,086	3,304
Construction of Cattle Shelter for Individuals	17,497	2,246
Construction of Cement Concrete Roads for Community	15,880	5,972
Construction of State scheme House for Individuals	15,769	4,777
Construction of Goat Shelter for Individuals	13,513	2,005
Levelling/shaping of Wasteland Land for Community	12,803	7,696
Construction of Irrigation Open Well for Individuals	12,433	883
Construction of Poultry Shelter for Individuals	12,381	1,463
Constrution of Earthen contour Bund for Community	11,523	7,025
Levelling/shaping of Fallow land for Individuals	10,535	6,208

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is 0-5% till 31.03.2022	5,228
Only Material Expenditure till 31.03.2022	31

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2020-21 & earlier,and the same may be given priority & completed at the earliest. There are 8,219 works incomplete up to FY 2020-21 these should be completed at the earliest.

ii. The State to ensure completion of the top incomplete works as per the committed timeline:

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Construction of Soak Pit for Individual	21,060
Construction of Cattle Shelter for Individuals	12,248
Construction of Cement Concrete Roads for Community	11,116
Construction of State scheme House for Individuals	4,236
Construction of Goat Shelter for Individuals	9,459
Levelling/shaping of Wasteland Land for Community	8,962
Construction of Irrigation Open Well for Individuals	8,703
Construction of Poultry Shelter for Individuals	8,667
Constr of Earthen contour Bund for Community	8,066

States to expedite the completion of other incomplete works (on the basis of expenditure) as under

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 95.1%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	912
no. of trax pending for (FY 2021-22)	34
no. of trax pending for (FY 2020-21)	2
No. of transactions Pending for regeneration upto (FY 2019-20)	1,836
Total	**2,784**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. Special emphasis to be given on regeneration of transactions pending for more than 03 years.

iii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iv. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
8,55,999	23,926	5,53,159	3,501

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	1,56,840	71,659
2020-21	800.25	0
2021-22	2,61,478.75	1,310
2022-23 (till 31st Jan 2023)	1,632.75	2,799

Action taken by MoRD:

i. The State should approve all delay compensation by 31st March, 2023 and pay the due amount of delay compensation by 31.03.2023.

ii. The State should pay the due amount of delay compensation by 31.03.2023

7. Social Audit

Decisions taken:

i. Social Audit calendar to be uploaded for FY 2023-24.

ii. Action taken report and recovery of misappropriation amount reported is as under

Status of Financial Misappropriation (As per R 9.2.6)	
Total No. of Cases Reported by SAU	490
Corresponding Financial Misappropriation Amount (in Rs.)	96,23,713
Total Number of Decided Cases	289
Corresponding Financial Misappropriation amount of decided cases, as reported by SAU	79,05,087
No. of decided cases for which Financial Misappropriation amount needs to be recovered	152
Final Recoverable amount to br Recovered (in Rs.)	7,82,975
No. of decided Cases for which Recovery is done	152
Total amount recovered, so far (Rs.)	7,82,975

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	4	-	-
DRP	14	14	14
BRP	152	48	41
VRP	2,823	2,260	1,356
No. of VRPs from SHG group	1,085		

Action taken by MoRD:

i. The State of Kerala to upload S.A calendar for FY 2023-24 for all the GPs by 15.04.2023.

ii. State to upload ATR of all the cases reported by SAU.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

v. State to expedite feeding of the data of decided cases in NREGASoft MIS.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the SAU on the MIS and ensures that the corrective action is expedited.

vii. Uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
941	935	99.36%

Action taken by MoRD:

i. State to complete the GIS based planning of pending 6 GPs by 31st March 2023.

ii. State to first take up the works at upper ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken:

i. The State has geotagged 99.97% assets under Phase-I as on date and 345 assets are yet to be geotagged for Phase-I.

ii. Status of GeoMGNREGA Phase II is as under:

Stage	Geo-tag against available works
Stage II	14,94,779
Stage III	11,92,179

Action taken by MoRD:

i. The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

ii. The State should ensure geotagging of the remaining works of Stage II and Stage III of Phase II of Geo MGNREGA

10. Time and Motion Study (TMS)

TMS has been completed by the State.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2 Blocks under CFP in the State, both the blocks are from Aspirational District.

ii. Recruitment of thematic experts is yet to complete at the and Block levels

iii. Procurement of infrastructure is completed at all levels.

iv. CFP operation commenced in the State on August, 2021.

Action taken by MoRD: State to ensure the completion of all the 14 deliverables as per CFP -Guidelines 2019

13. Ombudsperson

Decisions taken: There are 14 Ombudspersons in total 14 districts.

Action taken by MoRD: State to ensure that the functioning of the Ombudspersons is facilitated.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	56,850	54,128	52,704
TOTAL	**56,850**	**54,128**	**52,704**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 941 GPs in the State, 940 Number of GPs got registered for NMMS.

ii. The status of works captured by NMMS is:

First Fortnight		Second Fortnight	
Total no. of Eligible works	Out of col (1), no. of works having muster rolls filled through NMMS app	Total no. of Eligible works	Out of col(3), no. of works having muster rolls filled through NMMS app
1	2	3	4
11,999	9,990 (83.25%)	12,961	11,411 (88.04%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Feb. 2023)	No of field Inspection uploaded in the App
Commissioner	120	69
DPC	1,680	1,233
ADPC	1,680	1,687
PO/BDO	27,360	24,986

Action taken by MoRD: Use of Area Officer Monitoring App for monitoring on ongoing worksites and timely completion of at least the minimum assigned target of worksites visit

17. Barefoot Technician (BFT)

Decisions taken:

Status of BFT:

Target (No.)	Certified Bfts (No.)	Deployed BFTs (No.)
150	149	143

Action taken by MoRD: State to complete the deployment of certified BFTs in a time bound manner.

18. PM-SYM

Decisions taken: The State has registered 2696658 active workers under PM-SYM out of total 6,19,1771 Active workers. No. of beneficiary registered on the e-Shramportal is 1251822.

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

19. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Active Workers	%age of Aadhar Seeding	Eligible forABPS	Active Workers
61,97,254	81.94	38,93,586	61,97,254

Action taken by MoRD: State to complete 100% Aadhaar seeding and authentication, Aadhaar Based Payment System bridge of all the workers registered under Mahatma Gandhi NREGA at the by 31.03.2023. From 1.02.2023, every beneficiary under Mahatma Gandhi NREGA should get payment through ABPS only

20. e-FMS& Ne-FMS

The total expenditure through e-FMS has been 100% for wage, 100% for the material & 100% for admin-related payments

21. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

No. of Active Workers	No. of Workers having frozen (verified) account by PO	No. of workers' account sent to Pending Complaints for account validation	No. of responses received from PFMS	No. of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
27,38,083	26,42,447	25,52,330	25,16,354	32,209	26,641	5,166	28

Action taken by MoRD: The provision has been enabled for the drill-downreports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft..

22. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of technical cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	1	1	0
	SE:	1	1	0
	EE:	1	1	0
	AEE:	1	1	0
	AE:	1	1	0
District	EE:	14	14	0
	AEE:	14	14	0
	JE:	14	14	0
Block	AEE:	152	152	0
	AE	152	152	0
	AC.E:	152	152	0
GP	AE	941	941	0
	AC.E:	681	681	0

Action taken by MoRD: The State to ensure to establish technical cell at State level and ensure recruitment of sufficient manpower to be positioned at all the levels.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

Grievance Type	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	7	7	0	0
VIP Reference	1	1	0	0
Audit Para	1	1	38	38

Grievance Type	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
News paper clipping on complains	56	56	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	279	212	67	39
Total	**304**	**232**	**82**	**54**

Action taken by MoRD:

i. The State to expedite to submit the ATR for the remaining complaints under CPGRAMS within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with States recommendation.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, JobCard, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 21,858 willing households, all 18,741 households have been provided with JC.

iii. The State has conveyed that RozgarDiwas is being conducted regularly

iv. The State has informed that the last SEGC meeting was conducted on 7th February,2023.

v. Progress of plantation: (CLF as PIA)

Raising of Nursery		
	Number of Nurseries	Number of Plants
Moringa	0	0
Others	0	0
Total	**0**	**0**

Plantations		
Name of Plantation	Number of works	Number of Plants
Moringa	0	0
Horticulture	0	0
Roadside	0	0
Total	**0**	**0**

vi. Progress of plantation: (Other than CLF as PIA)

Plantations			
Name of Plantation	Number of works	Number of Plants	Area (in Hectare)
Moringa	1,764	69,180	41.5
Horticulture	1,780	5,15,222	405.89
Roadside	3,295	3,96,292	929.322
Total	**5,075**	**9,11,514**	**1,338.212**

Raising of Nursery		
	Number of Nurseries	Number of Plants
Moringa	1,090	69,180
Others		39,27,375
Total	**1,090**	**39,96,555**

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. State to hold the SEGC meeting on a regular basis. The State to hold the SEGC meeting on a regular basis

iv. The State is requested to send 05 success stories (1,200-1,500 words per story) with photographs and 2 Short video clips to MoRD on weekly basis.

v. State to focus on "Azadi ka Amrit Mahotsav" and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA Facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. State to focus on prioritization and promotion of horticulture plantations including Moringa (Drum Stick) Plantation with CLF as PIA.

viii. State to ensure seeding of all the Job cards with SECC TIN Number in a time bound manner.

ix. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 6 crores person-days for FY 2023-24, for State of Kerala has been decided.
- State must ensure the compliance of directives as above, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, the state may propose a revision of the Labour Budget at any point during the financial year 2023-24 if the state exceeds the agreed-to Labour Budget.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	Kerala - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State	(52,78,547) 14,140	31/07/2023	8,532	
1	Land to the landless beneficiaries	678	NA	NA	
2	Release of State matching share received as 2nd tranche of 1st installment during 22-23	23,43,03,984.00	NA	NA	No state share is pending

S. No.	Parameter		Kerala - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
3	Rural Mason training		3,260	NA	40	-
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	0	NA	NA	
		Houses that cannot be completed & write off	7,745	NA	NA	
5	Delayed houses		2,969	NA	31/12/23	
6	Cleaning of existing PWL using Remand Module					TOTAL remanded as on 11/04/23 – 52,995 (SECC)
7	De-Mapping of Accounts other than SNA		NA	NA	NA	No such Accounts available
8	Implementation of Admin Module and Financial Reconciliation Management System:		NA	NA		
9	Implementation of REA T module		NA	NA	Done	Done
10	Internal Audit Para		NA	NA	NA	NA

Kerala

Total target	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
42,212	0	35,222	26,867	6,990	15,345

1.1 Physical Progress

i. Target to be surrendered: The state has no cases to be surrendered.

ii. All houses to be completed by Q1 of FY 2023-24, as committed by the State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 7,288 landless beneficiaries in the state.

ii. The state has provided land/assistance to 1,428 beneficiaries.

iii. Land to be allotted to landless beneficiaries by 31st March, 2023.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc. The convergence has been seeded for 26,708 (99.7%) households. The toilet is constructed for 26,434 (98.7%) and electricity connections have been provided to 25,456 (95%).

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for the association of PMAY-G beneficiaries with SHG. The association may be ensured by 31st March 2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officers.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Based Payment System (ABPS)

i. Currently both modes are being used for payment to the beneficiaries. The state has achieved around 98.5% of Aadhar Seeding. However, the state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payments to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of the Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February 2023 from MoF).

1.7 Rural Mason Training

i. Target given to State is 3,260, out of which only 20 are enrolled and none of them are assessed. Thestatewas advised to expedite the training for beneficiaries by 15 August 2023.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. The state mentioned completing 7,911 IAY houses but updated on AwaasSoft. Whereas, 15,656 houses are pending for completion under IAY. There are 7,745 houses that could not be completed due to RR/ refund/death/migration. The state was advised to complete remaining houses by March 2023.

1.10 Rationalization of installments

State to rationalize the amount of installments to increase the pace of completion. The benefit is currently provided in three installments of 48,000:48,000:24,000. The installments may be revised by increasing the amount of 2nd installment and minimizing the amount of the third installment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st May 2023.

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and the corresponding financial allocation to the State are given in the table below *(as on 31.03.2023)

Physical target for the FY 2023-24			Annual Financial Allocation			
Incomplete houses from the target allocated till March 2023 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund eligibility	Programme fund eligibility
8,086	-	8,086	81.36	54.24	3.71	77.65

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Kerala

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
48	25	561	-	634	2	630	2

II. Financial Targets (Rs. In Crore):-

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
145.37	220	146.66	366.66

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 1,425 km
- Road length already sanctioned: 686 km
- Balance to be sanctioned: 739 km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)
Kerala	0.00	0.00	7,400.50	1,17,600	2,14,000.00	1.120	10.000	4500

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Kerala	5,000	4,131

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Kerala	58,000	26,496

3. Bank credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Kerala	1,50,000	83,191

4. Bank Loan accessed by SHGs (Amount in Rs. Lakh)

States	Target FY 22-23	Achievement till March'23
Kerala	6,17,000.00	5,69,260.64

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Kerala

S. No.	State	Kerala
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Kudumbashree
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	80,000
4	Total candidates trained against target (as on 31st March 2023)	27,454
5	Candidates trained during the (FY 2020-21)	3,053
6	Candidates trained last year (FY 2021-22)	3,219
7	Candidates trained during FY 2022-23 till 31st March 2023	8,370
8	Total outlay 2019-2023	Rs. 824.67 (including support cost) approved by the Empowered Committee on 26th February 2019.
9	Central Share released to State	Rs. 163.81 crores

2. Training Plan

a. The State has proposed to commence training of 14,733 candidates during 2023-24. State has also committed to train 17,778 candidates and complete placement of 14,152 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	2,060	2,330	1,400
May-23	1,580	1,770	2,400
Jun-23	932	1,845	2,383
Jul-23	857	1,661	1,460
Aug-23	1,661	1,609	1,100
Sep-23	727	1,317	540
Oct-23	1,240	1,086	610
Nov-23	1,056	1,006	890
Dec-23	1,083	1,391	700
Jan-24	1,301	815	999
Feb-24	1,180	1,312	890
Mar-24	1,056	1,636	780
Total	**14,733**	**17,778**	**14,152**

National Social Assistance Programme (NSAP)

Kerala

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	19,914.06	0.00	0.00%
2022-23	20,695.99	0.00	0.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	Nil					
2022-23	Nil					

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	4,58,813	1,31,984	28.77%
2.	IGNWPS	3,20,715	1,88,244	58.70%
3.	IGNDPS	66,928	39,646	59.24%
TOTAL		**8,46,456**	**3,59,874**	**42.52%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Kerala

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Kerala	25	22	17	14

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Kerala	161	151	8,370	5,865	714

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Kerala

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
12	Kerala	14	56	14	41	73%	33	80%

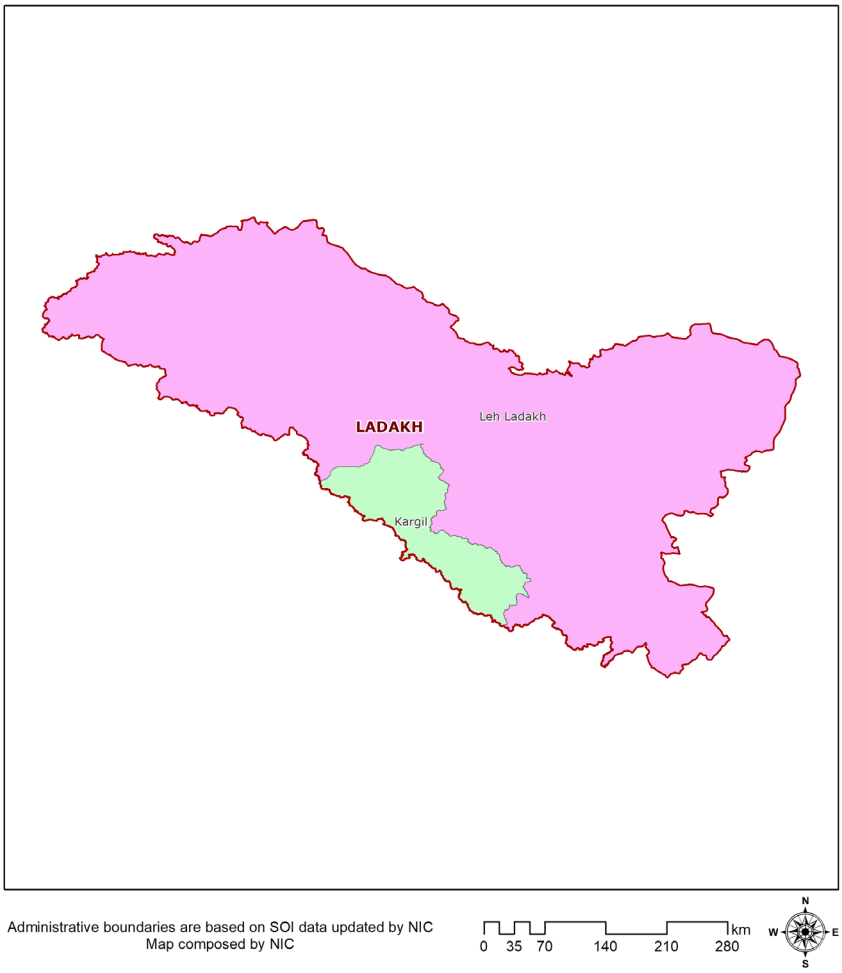
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Ladakh



Area: **82,665** sq. km

Capital: **Leh**

Population: **2,74,289** *(Prov. 2011 Census)*

Ladakh became an Union Territory on 31st of October 2019. Ladakh is renowned for its remote mountain beauty and distinct culture.

Leh district is scattered on an area of 82,665 sq.kms (includes 37,555 sq.km under illegal occupation of China) makes it the largest district in the country is having 112 inhabited and one un inhabited villages with a population of 1,33,487 souls as per 2011 census with Buddhist as the biggest ethnic group followed by Muslim. The main occupation engaging the working force is cultivation (37.92%), agriculture labour (4.28%), household industry (1.24%) and other works (56.56%).

During 2022-23 (as on 31th March 2023), the State generated 19.56 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 6,808.57 lakh; out of which 73.89 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 1,992 number of houses, the state has completed 1,716 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 139 km lengh of road under PMGSY during 2022-23, against a target of connecting 1 habitations by constructing 197 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 707. Against a target of skilling of 0 candidates under DDU-GKY, 0 candidates have been skilled and 0 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 7,148 during 2022-23. Total Number of approved Works is 17 Ongoing Works is 5 abs Completed Works 11 under SPMRM under SAGY, the state has identified 4 Gram Panchayats and 75 number of projects were completed against 197 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	19.56
Women Persondays out of Total (%)	61.78
Average days of employment provided per Household	57.87
Total No of HHs completed 100 Days of Wage Employment	1,161
Total Households Worked [In Lakhs]	0.34
Total Individuals Worked [In Lakhs]	0.39
Number of Completed Works	5,662
% of NRM Expenditure (Public + Individual)	60.12
% of Category B Works	6.02
% of Expenditure on Agriculture & Agriculture Allied Works	73.89
Total Expenditure (Rs. in Lakh)	6,808.57
Expenditure on Wages (Rs. In Lakh)	4,336.90

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of UT of Ladakh for FY 2023-24 Date: 10-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the UT of Ladakh for Financial Year 2023-24 held on 10-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: No Aspirational district in Ladakh.

Action taken by MoRD: UT to regularly monitor the performance of all districts of Ladakh.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 226.88 where the notified wage rate of the UT is Rs. 227.

Action taken by MoRD: UT to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. The expenditure on agriculture and allied activities has been 74.51%.
ii. 5.53 % of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the UT.

Action taken by MoRD:

i. UT to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.
ii. UT should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and Allied activities.
iii. More works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 2.86%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	125	99.30%
Upto 2020-21	218	88.87%
Upto 2021-22	2,753	18.09%
Upto 2022-23	16,157	2.86%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Rural sanitation	13,034	129
Irrigation	3,341	135
Road connectivity/Internal roads/Streets	1,171	12
Improving productivity of lands	416	400
Play fields	297	16
Promotion of livestock	171	85
Water Conservation	153	35
Disaster preparedness/Restoration	87	
Land Development	70	47

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	2,298
Expenditure is 0-5% till 31.03.2022	36
Only Material Expenditure till 31.03.2022	0

Action taken by MoRD:

i. UT to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The UT to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Rural sanitation	13,034
Irrigation	3,341
Road connectivity/Internal roads/Streets	1,171
Improving productivity of lands	416
Play fields	297
Promotion of livestock	171
Water Conservation	153
Disaster preparedness/Restoration	87
Land Development	70

UT to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	UT to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	UT to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 54.76%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of Incomplete Works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	0
No. of trax pending for (FY 2021-22)	40
No. of trax pending for (FY 2020-21)	121
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**161**

The UT has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The UT is advised to ensure 100% generation of FTOs within 8 days from the closure of Muster rolls.

ii. The UT is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The UT is advised to ensure adherence to the timely payment guidelines issued by the UT in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
7,95,082	2,475	50,968	2,294

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	—--	—--
2020-21	—--	—--
2021-22	0	—--
2022-23 (till 31st Jan 2023)	0	—--

Action taken by MoRD: The UT should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The UT of Ladakh uploaded the Calendar for FY 2022-23 for 70.46%of GPs.

ii. Social Audit in FY 2022-23 has been conducted in 128 GPs (66.32%) but not reported on MIS (NREGASoft) due to login not available.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	0
Corresponding Financial Misappropriation Amount (Rs.)	0
Total number of decided Cases (ATR Uploaded)	0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	0
No. of decided Cases for which financial misappropriation amount needs to be recovered	0
Final Recoverable Amount to be recovered (Rs.)	0
No. of decided Cases for which recovery is done	0
Total amount recovered, so far (Rs.)	0

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	1	0	0
DRP	2	1	1
BRP	0	0	0
VRP	0	0	0
No. of VRPs from SHG group	-	0	-

Action taken by MoRD:

i. The UT should establish and register a Social Audit Unit (SAU) under Society's Registration Act.
ii. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.
iii. Rigor of Social Audit to be improved.
iv. The UT should maintain the record of misappropriation and recovery done.
v. UT to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
vi. UT to expedite feeding of the data of decided cases in NREGASoft MIS.
vii. The UT to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit and ensure that the corrective action is expedited.
viii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
193	192	99.48%

Action taken by MoRD:

i. UT to complete the GIS based planning of remaining GPs by 31st March 2023.
ii. UT to first take up the works at ridge level and then go to the works at the valley.
iii. The UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The UT has geotagged 98.43% assets under Phase-I as on 10.03.2023.

Action taken by MoRD: The UT should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the UT Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The UT of Ladakh is yet to complete TMS.

State has engaged Malviya National Institute of Technology, Jaipur for conduction the TMS The study (TMS) is completed in the State of Ladakh and is implemented from 1.04.2021.

Action taken by MoRD: UT to expedite the progress of the study in coordination with NIRD & PR and submit the TMS report to the Ministry at the earliest.

11. Secure

UT has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

i. There are 1 Block under CFP in the UT and the block is from Other Backward District.
ii. Recruitment of thematic experts is completed at UT, District and Block level.
iii. Procurement of infrastructure is yet to be completed at UT and District levels.
iv. CFP operation commenced in the UT on 01.11.2021.

UT to ensure the completion of all the deliverables as per CFP - Guidelines 2019.

13. Ombudsperson

There are no Ombudspersons in a total of 2 districts.

Action taken by MoRD: UT to expedite recruitment of Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	140	105	35
Female	46	36	85
TOTAL	186	141	120

Action taken by MoRD:

i. The UT to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.
ii. The UT may ensure that 100% women mates are deployed in NRLM Compliant blocks.
iii. UT to ensure train and deploy remaining male mates.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 193 GPs in the UT, WhatsApp group has been formed for 193 GPs (100%).

The status of works captured by NMMS for month of February 2023 is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
358	5	251	7

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.
ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

iii. UT to analyze how wages are paid where attendance of workers is not captured through NMMS and address the gap immediately.

iv. Field level internet related issues should be resolved at the earliest.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	110	9
DPC	220	120
ADPC	220	160
PO/BDO	5,280	1,663
Total	5,830	1,952

Action taken by MoRD:

i. Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

ii. UT to ensure on time completion of the number of visits to the worksites by the end of March 2023.

iii. UT to update the details in Area Officers Monitoring Visit App and action against defaulting officials.

iv. The UT is advised to review periodically with all concerned officers towards continuous achievement of progress.

17. PM-SYM

Decisions taken:

i. The UT has registered 0 no. (0.00%) active workers under PM-SYM out of a total 41,630 Active workers.

ii. 8,626 Active worker has registered on e-Shram portal

Action taken by MoRD: The UT should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
51,943	49,938	48,782	39,576

Action taken by MoRD: The UT to ensure Aadhaar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100& for admin-related payments.

Action taken by MoRD: The UT must ensure 100% payments through e-FMS & Ne-FMS.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
49,932	41,488	45,344	38,980	251	102	41	108

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The UT must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	-	-	-
	SE:	-	-	-
	EE:	-	-	-
	AE:	-	-	-
	JE:	-	-	-
District	EE:	2	2	0
	AE:	20	5	15
	JE:	4	4	0
Block	JE:	67	17	50
	TA:	64	53	11
	AE:	-	-	-
GP	Mates:	-	-	-
	Others:	-	-	-

Action taken by MoRD: The UT to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	0	0	0	0
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by UT- locally	0	0	0	0
Total	**0**	**0**	**0**	**0**

Action taken by MoRD:

i. The UT to ensure submission of ATR for all complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the UT must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the UT at their level and thereafter forwarded to the Ministry with UT's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. The UT has conveyed that RozgarDiwas is being conducted regularly.

iii. The UT has informed that the last SEGC meeting was conducted on 23rd February, 2022.

Action taken by MoRD:

i. The UT should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The UT to hold the SEGC meeting on a regular basis.

iv. The UT is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. UT to focus on Azadi ka AmritMahotsav and share the good quality, high resolution pictures with this Ministry.

vi. UT to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 25 Lakh person-days for FY 2023-24, for UT of Ladakh has been decided.
- UT must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	Ladakh- Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	**(Total Completion Target FY 2022-23)** Target allocated to State	(**52,78,547**) 352	31.03.2023	354	
1	Land to the landless beneficiaries	-	-	-	-
2	Release of State matching share (Rs in Crs)	NA	NA	NA	NA
3	Rural Mason training	-	-	-	-

S. No.	Parameter		Ladakh- Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	NA	NA	NA	NA
		Houses that cannot be completed & write off		NA	NA	NA	
5	Delayed houses		-		-	-	-
6	Cleaning of existing PWL using Remand Module		-		-	-	-
7	De-Mapping of Accounts other than SNA		-		-	-	-
8	Implementation of Admin Module and Financial Reconciliation Management System:		-		-	-	-
9	Implementation of REA T module		-		-	-	-
10	Internal Audit Para		-		-	-	-

Ladakh

Total Target	Target to be Surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be Surrendered)	Gap in completion (excl. Target to be surrendered)
17,33,959	6,271	3,742	17,21,235	15,81,584	2,711	1,46,104

1.1 Physical Progress

i. Target to be surrendered: 86

ii. All houses to be completed by **Q1** of **FY 2023-24**, as committed by State.

1.2 Allotment of land to Landless beneficiaries

Total landless cases: Nil

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March,2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training

i. No RMT target assigned to the UT.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st May, 2023**.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
512	-	512	3.34	-	0.08	3.26

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Ladakh

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
76.19	1.60	418.37	-	496.16	1	280	

II. Financial Targets (Rs. in Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
14.18	150	0	150

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 500 Km
- Road length already sanctioned : 418.37 Km
- Balance to be sanctioned : 81.63 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Ladakh	0.01	0.13	797.40	2,700	5,000.00	0.045	0.083	

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Ladakh	350	105

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Ladakh	260	707

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Ladakh	300	03

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Ladakh	300.00	7.00

National Social Assistance Programme (NSAP)

Ladakh

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the UT during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	0.00	0.00	0.00%
2022-23	368.48	368.48	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	368.48	303.22	15.35	13.34	36.57	0.00

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	6,486	4	0.06%
2.	IGNWPS	443	0	0.00%
3.	IGNDPS	219	0	0.00%
TOTAL		**7,148**	**4**	**0.06%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Ladakh

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Ladakh	1	1	1	0

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Ladakh	4	4	197	75	3

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY **Quarterly target**: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Ladakh

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
6	Ladakh	2	8	2	3	38%	0	0%

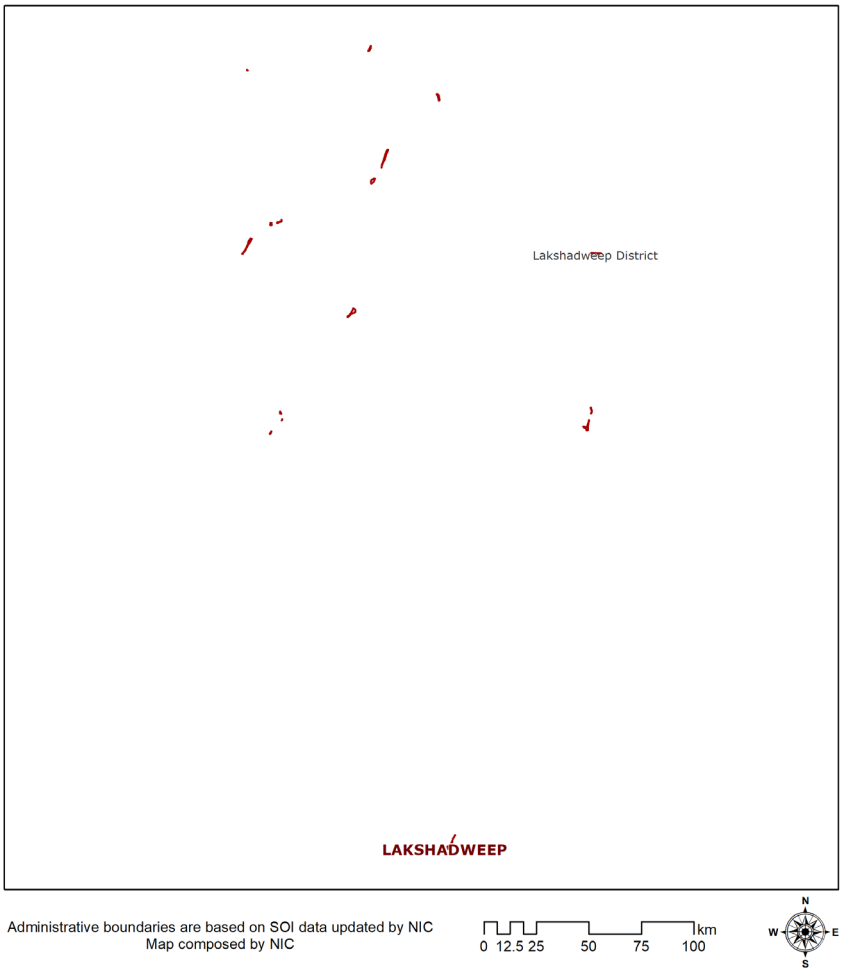
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in 4 States with no Rajya Sabha Members Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.	-	-
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	-	-
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries.**

Lakshadweep



Area: **30** sq. km Capital: **Kavaratti** Population: **64 thousand** *(2011 Census)*

Percentage of Rural Population: **21.9%**	Rural Literacy Rate: **91.6%**	Per Capita Annual Income (2016-17) at 2011-12 prices:
Total Households considered for deprivation **1,506**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **3.10%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **1.07%**

Lakshadweep, a Group of Coral Islands, consists of 11 inhabited Islands, 16 uninhabited Islands, 3 reefs and 6 submerged sand banks. These lie scattered in the Arabian Sea about 280 km off Kerala coast between 8° and 12° 3' North Latitude and 71° and 74° East Longitude. Coconut is the only major crop with a production of 60 million nuts per year. The area under cultivation is about 2,689 hectare. Lakshadweep coconut is branded as an organic product. In India, Lakshadweep stands first in coconut production and productivity per hectare is 20,600 and average yield per palm per year is 82 coconuts. The Lakshadweep coconuts are the highest oil content nuts in the world (82 per cent). Fishing is another major activity. The sea around the Islands is highly productive. The Islands stand first in the country in per capita availability of fish.

During 2022-23 (as on 31th March 2023), the State generated 0.05 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 12.7 lakh; out of which 76.97 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 0 number of houses, the state has completed 0 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 0 habitations by constructing 0 km lengh of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 0 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 171. Against a target of skilling of 0 candidates under DDU-GKY, 0 candidates have been skilled and 0 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 293 during 2022-23. Total Number of approved Works is 22 Ongoing Works is 7 abs Completed Works 13 under SPMRM under SAGY, the state has identified 2 Gram Panchayats and 29 number of projects were completed against 79 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	0.05
Women Persondays out of Total (%)	27.25
Average days of employment provided per Household	45.74
Total No of HHs completed 100 Days of Wage Employment	4
Total Households Worked[In Lakhs]	0
Total Individuals Worked[In Lakhs]	0
Number of Completed Works	15
% of NRM Expenditure(Public + Individual)	100
% of Category B Works	2.94
% of Expenditure on Agriculture & Agriculture Allied Works	76.97
Total Expenditure (Rs. in Lakh)	12.7
Expenditure on Wages (Rs. In Lakh)	9.52

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Lakshadweep for FY 2023-24 Date: 22nd March, 2023

The Empowered Committee meeting on the Labour Budget proposal for the UT of Lakshadweep for Financial Year 2023-24 held on 22-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is no aspirational district in the State.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 279.72 where the notified wage rate of the State is Rs. 284.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is nil in Financial Year 2022-23.

ii. The expenditure on agriculture and allied activities has been 42% in Financial Year 2022-23.

iii. No category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	6	82 %
Upto 2020-21	5	71 %
Upto 2021-22	4	91%
Upto 2022-23	13	81%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Renovation of Traditional Water bodies	8	5
Agricultural Works	1	1
Plantation works	0	0

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	3
Expenditure is 0-5% till 31.03.2022	1
Only Material Expenditure till 31.03.2022	0

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Renovation of Traditional Water bodies	Nil
Agricultural Works	Nil
Plantation works	Nil

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 100%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	Nil
no. of trax pending for (FY 2021-22)	Nil
no. of trax pending for (FY 2020-21)	Nil
No. of transactions Pending for regeneration upto (FY 2019-20)	Nil
Total	**Nil**

The State has not issued a timely payment guideline in accordance with the SOP.

Action taken by MoRD:

i. The State is advised to maintain 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
0	0	0	0

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	0	0
2021-22	0	0
2022-23 (till 14.02.2023)	0	0

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The Social Audit Unit is yet to be established in the Lakshadweep.

ii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	0
Corresponding Financial Misappropriation Amount (Rs.)	0
Total number of decided Cases (ATR Uploaded)	0
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU (Rs)	0
No. of decided Cases for which Financial misappropriation amount needs to be recovered	0
Final Recoverable Amount to be recovered (Rs.)	0
No. of decided Cases for which Recovery is done	0
Total amount recovered, so far (Rs.)	0

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	0	0	0
DRP	0	0	0
BRP	0	0	0
VRP	0	0	0
No. of VRPs from SHG group	7	6	5

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. State to expedite feeding of the data of decided cases in NREGASoft MIS.

v. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vi. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
-	-	-

9. GeoMGNREGA

Not Implemented

10. Time and Motion Study (TMS)

Decisions taken: The UT of Lakshadweep has not completed TMS.

Action taken by MoRD: The State should initiate the TM study at the earliest.

11. Secure

State has not implemented SECURE in the UT.

12. Cluster Facilitation Project (CFP)

Decisions taken: CFP not operational in Lakshadweep.

Action taken by MoRD: State to ensure the operationalisation of CFP and completion of all the deliverables as per CFP -Guidelines 2019

13. Ombudsperson

There are no Ombudspersons in a total of 1 district.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate.

*No Trained Mates under MGNREGS in this UT were engaged due to workers being less than 20.

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	0	0	0
TOTAL	0	0	0

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 10 GPs in the State, no WhatsApp group has been formed for none of these GPs.

The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
5	0	4	0

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	10	0
DPC	10	0
ADPC	10	3
PO/BDO	15	1
Total	**45**	**4**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured..

17. PM-SYM

Decisions taken:

i. The State has nil active workers under PM-SYM

ii. Workers have not been registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
264	241	157	127

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: UT is not on Ne-FMS

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
0	0	0	0	0	0	0	0

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level - No

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	AE:	1	0	1
	JE:	1	1	0
District	EE:	0	0	0
	JE:	0	0	0
Block	JE:	10	10	0
GP	Mates:	0		
	Others:	0	0	0

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme..

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	Nil	Nil	Nil	Nil
VIP Reference	Nil	Nil	Nil	Nil
Audit Para	Nil	Nil	Nil	Nil
News paper clipping on complains	Nil	Nil	Nil	Nil
Other complaints from MoRD	Nil	Nil	Nil	Nil
Complaints received by UT- locally	Nil	Nil	Nil	Nil
Total	**Nil**	**Nil**	**Nil**	**Nil**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job card Verification and updation, Case Record, Maintenance of 7 Register.

ii. SECC Mapping - Against the total of 2 willing households, no households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 20.03.2020.

v. The State should popularized the Janmanrega app

vi. State to focus on construction of Biogas plants for eligible and interested beneficiaries. The Construction should be done through certified massion. The survey for identification of beneficiaries may be conducted. The appropriate number of Biogas should be encouraged in the GPs on a saturation basis with a view of slurry management and making it economically viable. The sustainability should be ensured through routine maintenance and capacity building of the beneficiary. The videos and photographs may be shared.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of **10 thousand** persondays for FY 2023-24, for UT of Lakshadweep has been decided.
- UT must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB Empowered committee may defer the future revision, in case of non-compliance. However, UT may always come up with a proposal of revision of the Labour Budget (LB) at any point of time of the financial year 2023-24, if the performance of the UT exceeds the "agreed to" LB

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)
Lakshadweep	0	0	172.15	87,700	1,22,000	0	0	

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Lakshadweep	60	17

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Lakshadweep	600	171

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Lakshadweep	100	39

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Lakshadweep	100.00	40.98

National Social Assistance Programme (NSAP)

Lakshadweep

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the UT during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement(Rs in lakh)	Release (Rs in lakh)	% of release over allocation requirement
2021-22	14.78	0.00	0.00 %
2022-23	12.01	0.00	0.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	Nil					
2022-23	Nil					

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	155	126	81.29%
2.	IGNWPS	87	80	91.95%
3.	IGNDPS	51	51	100.00%
TOTAL		**293**	**257**	**87.71%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Lakshadweep

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Lakshadweep	1	0	0	0

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Lakshadweep	2	1	79	29	36

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target**: Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Lakshadweep

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
7	Laksha-dweep	1	4	0	0	0%	0	0%

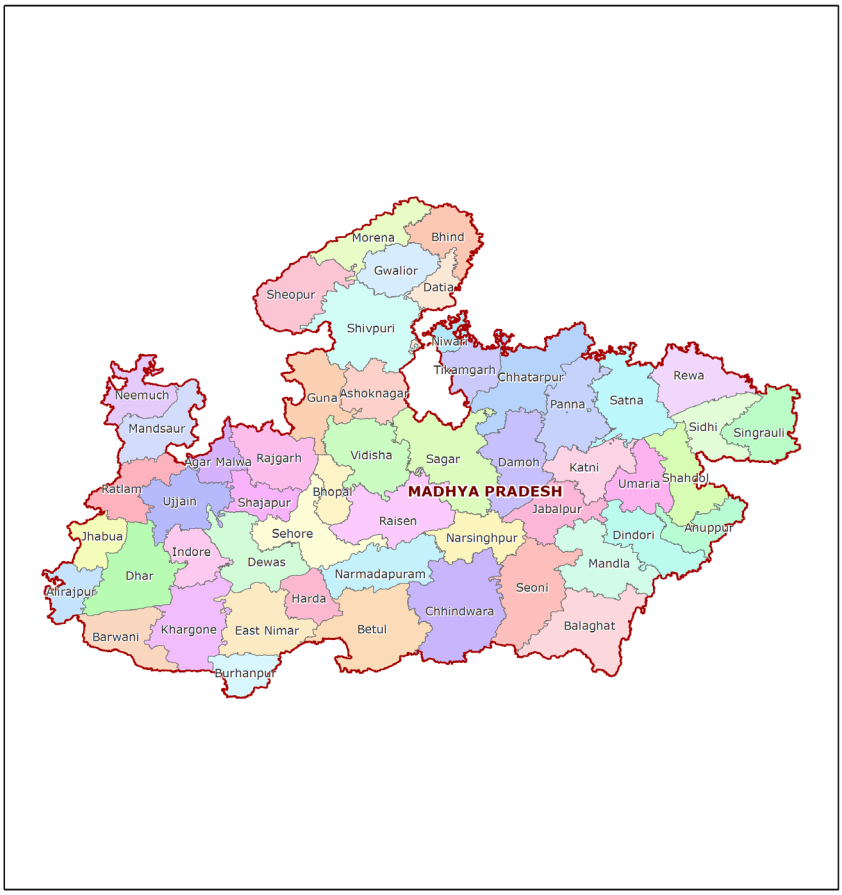
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Madhya Pradesh



Area: **3,08,252** sq. km Capital: **Bhopal** Population: **7.27 crore** *(prev. census 2011)*

Percentage of Rural Population: **72.4%**	Rural Literacy Rate: **63.9%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 53,047**
Total Households considered for deprivation **75,90,463**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **38.32%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **24.88%**

Madhya Pradesh is the second largest Indian state in size with an area of 3,08,000 sq.km.Geographically it occupies a pivotal position in the country. Madhya Pradesh has posted country's highest agricultural growth rate which had averaged above 20 per cent overlast four years. The state leads the country in production of pulses, oilseeds, soya bean, gram, pea, garlic, guava, and medicinal and aromatic herbs. Horticulture is being promoted in a big way.

During 2022-23 (as on 31th March 2023), the State generated 2,266.12 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 7,80,688.76 lakh; out of which 81.29 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 37,76,584 number of houses, the state has completed 32,77,461 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 13 habitations by constructing 3,723 km length of road under PMGSY during 2022-23, against a target of connecting 27 habitations by constructing 4,000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 10,59,588. Against a target of skilling of 10,597 candidates under DDU-GKY, 15,623 candidates have been skilled and 11,282 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 22,23,469 during 2022-23. Total Number of approved Works is 2,078 Ongoing Works is 687 abs Completed Works 1,070 under SPMRM under SAGY, the state has identified 121 Gram Panchayats and 2,568 number of projects were completed against 4,458 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	2,266.12
Women Persondays out of Total (%)	41.7
Average days of employment provided per Household	50.04
Total No of HHs completed 100 Days of Wage Employment	94,988
Total Households Worked[In Lakhs]	45.29
Total Individuals Worked[In Lakhs]	75.73
Number of Completed Works	10,35,343
% of NRM Expenditure(Public + Individual)	62.05
% of Category B Works	77.62
% of Expenditure on Agriculture & Agriculture Allied Works	81.29
Total Expenditure (Rs. in Lakh)	7,80,688.76
Expenditure on Wages (Rs. In Lakh)	4,54,263.20

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Madhya Pradesh for FY 2023-24 Date: 24-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Madhya Pradesh for Financial Year 2023-24, held on 24-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken:

i. There are 8 aspirational districts in the State.

ii. Performance of 4 districts namely Barwani, Singrauli, Vidisha and Rajgarh is above 100%.

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 198.26 and the notified wage rate of the State is Rs.204.

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 67.01%.
ii. The expenditure on agriculture and allied activities has been 81.96%.
iii. 78.2% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture andAllied activities
iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 90.08%. The status of incomplete works is as under:

FY	# of incomplete works	% age completion
2019-20 & earlier	56,422	98.91%
Upto 2020-21	2,07,307	77.29%
Upto 2021-22	3,90,772	67.68%
Upto 2022-23	4,53,509	39.09%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No.where expenditure > 75%
Plantation	76,447	3,392
Construction of well	42,193	7,845
Construction of Bund	21,522	4,219
Construction of check dam/Stop Dam	20,227	4,970
Farm Pond	18,305	3,076
Construction of NADEP/Vermi Compost	17,200	2,670
Cattle Shed	14,818	3,097
Construction of Cement Concrete Roads	13,282	1,451
Solid & Liquid Waste Management	12,627	1,308
Repair & Maint of pond/tank	9,862	1,665

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023

ii. State to ensure completion of the top incomplete works as per the committed timeline:

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Plantation	2,152
Construction of well	1,221
Construction of Bund	1,855
Construction of check dam/Stop Dam	1,627
Farm Pond	949
Construction of NADEP/Vermi Compost	2,236
Cattle Shed	468
Construction of Cement Concrete Roads	1,225
Solid & Liquid Waste Management	1,192
Repair &Maint of pond/tank	911

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 98.06%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	5,980
no. of trax pending for (FY 2021-22)	1,068
no. of trax pending for (FY 2020-21)	52
No. of transactions Pending for regeneration upto (FY 2019-20)	224
Total	**7,324**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTOs within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
89,56,264	69,840	22,18,514	69,840

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	--	--
2020-21	--	--
2021-22	41,688	--
2022-23 (till 31st Jan 2023)	5,457	--

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Madhya Pradesh has uploaded the Calendar for FY 2022-23 for 99.75% of GPs.

ii. The SAU, Madhya Pradesh has no independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	4,214
Corresponding Financial Misappropriation Amount (Rs.)	7.24 Cr
Total number of decided Cases (ATR Uploaded)	3,534
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	4.57 Cr
No. of decided Cases for which Financial misappropriation amount needs to be recovered	2,239
Final Recoverable Amount to be recovered (Rs.)	2.19 cr
No. of decided Cases for which Recovery is done	2,205
Total amount recovered, so far (Rs.)	2.04 cr

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	4	2	3
DRP	51	44	44
BRP	313	183	179
VRP	-	7,040	7,040
No. of VRPs from SHG group		3,441	

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. Rigor of Social Audit to be improved.

iii. Decision of all the financial misappropriation cases reported by SAU and its due recovery in a time bound manner.

iv. The state should maintain the record of misappropriation reported by SAU and recovery done

v. State should close the cases reported by SAU.

vi. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

vii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

viii. State to expedite feeding of the data of decided cases in NREGASoft MIS.

ix. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

x. The time-lag between the observations uploaded by SocialAudit and ATRs must not exceed one month.

xi. State to appoint independent director as per Government of India norms at the earliest.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
23,139	22,715	98.16

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the

GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 98.86% assets under Phase-I as on 14.02.2023

Action taken by MoRD: The State should either complete geo-tagging of any ongoing work of Phase-I by 31.03.2023 or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Madhya Pradesh has completed Time and Motion Study . State has engaged National Institute of Rural Development (NIRDPR), Hyderabad.

Action taken by MoRD: State to expedite the progress of the study in coordination with NIRD&PR and submit the TMS report to the Ministry at the earliest.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 20 Blocks under CFP in the State, 17 blocks are from Aspirational District and 3 blocks are from other backward regions..

ii. Recruitment of thematic experts is yet to complete at District and Block level. Procurement of infrastructure completed at all the levels.

iii. CFP operation commenced in the State from 01-08-2022 .

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP - Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 13 Ombudspersons in a total of 52 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. Of Mates trained	Total No of Mates to be trained
Male	14,120	14,430	17,316
Female	24,491	25,581	31,976
TOTAL	**38,611**	**40,011**	**49,292**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates..

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

iii. State to ensure train and deploy remaining male mates

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 23,139 GPs in the State, WhatsApp group has been formed for 22,327 G.Ps (96.49%).

ii. The status of works captured by NMMS for month of February 2023 is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(3), no. of works with muster rolls filled through NMMS app
1	2	3	4
1,72,871	99,041 (57.29%)	1,58,845	95,207 (59.94%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

iii. State to analyze how wages are paid where attendance of workers is not captured through NMMS and address the gap immediately.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	120	107
DPC	6,120	4,377
ADPC	6,120	7,331
PO/BDO	56,340	51,858
Total	**68,700**	**63,673 (92.68%)**

Action taken by MoRD:

i. Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

ii. State to ensure on time completion of the number of visits to the worksites and update the details in Area Officers Monitoring Visit App and action against defaulting official.

iii. The State is advised to review periodically with all concerned officers towards continuous achievement of the progress.

17. PM-SYM

Decisions taken:

i. The State has registered 1,69,54,634 beneficiaries under PM-SYM .

ii. MGNREGA beneficiaries got insured under this Yojana -25,603

Action taken by MoRD: The State should ensure maximum coverage under the scheme

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
1,20,27,941	1,14,72,717 (95.38%)	81,79,915	61,26,549 (50.94%)

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and Nil for admin-related payments.Ne-FMS implemented for 100% wage payments

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to Pending Complaints for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
1,68,12,203	1,06,83,840	1,24,84,410	1,03,73,025	2,70,001	1,53,309	1,16,666	26

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	1	0	1
	SE:	2	0	2
	EE:	5	2	3
	AE:	5	1	4
	JE:	0	0	0

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
District	EE:	0	60 (on Deputation)	-
	AE:	51	2	49
	TA:	102	0	102
Block	JE:	2,504	1,565	939
	TA:	0	0	0
	AE:	313	16* (AE of RES deputed for MGNREGA in all blocks)	297
GP	Mates:	-	-	-
	Others:	-	-	-

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	505	478	27	0
VIP Reference	127	96	31	0
Audit Para	53	26	27	0
News paper clipping on complains	6	6	0	0
Other complaints from MoRD	3	2	1	0
Complaints received by State- locally	82,659	75,680	6,979	2,605
Total	**83,353**	**76,288**	**7,065**	**2,605**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days..

ii. .For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register

ii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iii. The State has informed that the last SEGC meeting was conducted on 25-02-2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary human resource will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 2,000 lakh person-days for FY 2023-24, for State of Madhya Pradesh has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of 'agreed to' LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Madhya Pradesh - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 7,11,336	30.06.2023	9,07,296 House Complete 01.04.2022 to 31.03.2023	
1	Land to the landless beneficiaries		37,500	31.05.2023	34,465	2,035
2	Release of State matching share		NA	NA	NA	No State Share Pending
3	Rural Mason training		10,000	31.03.2023	8,463	1,537 Running
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	14,870	3,235	31.05.2023	-	
		Houses that cannot be completed & write off		11,635	-	-	
5	Delayed houses		NA		NA	Continuous Process	Continuous Process

S. No.	Parameter	Madhya Pradesh - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
6	Cleaning of existing PWL using Remand Module			Total - 7,35,739 SECC - 6,83,024 Awaas Plus - 52,715	
7	De-Mapping of Accounts other than SNA	NA	NA	Completed	Done
8	Implementation of Admin Module and Financial Reconciliation Management System:	NA	NA	Done	Done
9	Implementation of REA T module	NA	NA	Done	Done
10	Internal Audit Para		Year 2013-14 to 2022-23	Under Process	

Madhya Pradesh

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
37,76,584	1,773	2,774	37,58,311	32,77,461	13,726	4,97,350

1.1 Physical Progress

i. Target to be surrendered: 1,773

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 2,774

ii. Land to be allotted to landless beneficiaries by 31st March 2023.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. The women beneficiaries under PMAY-G are to be associated with SHG under DAY-NRLM. The State may coordinate with the DAY-NRLM division to get it operationalized. The same is to be ensured by 31st March2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with MGNREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training

i. The Rural Mason Training (RMT) target for the state is 45,170, out of which, assessment for 38,014 has been completed, while 30,200 have been certified as the 'Rural Mason'. The State has been requested to expedite training and certification of the candidates under RMT to reach the target.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 14,870 houses have been completed under IAY, while 3,235 are yet to be completed.

1.10 Rationalization of instalments

State to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in four instalments of 25,000: 40,000: 40,000: 15,000. The number of instalments may be revised to 3 and the amount of 2nd instalment can be increased by minimizing the amount of third instalment.

1.11 IEC activities

Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

1.12 Other issues

i. The beneficiaries unwilling to avail benefit under PMAY-G or move to the allocated land to be remanded from the PWL.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) –

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
3,21,930	-	3,21,930	508.36	338.90	215.12	293.24

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State : Madhya Pradesh

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
51.06	15.85	1,721.53	296.21	2,084.65	14	*1,400	14

*including 82 Km of RCPLWEA

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
1,661.93	590	393.33	983.33

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 12,362.50 Km
- Road length already sanctioned: 12,364.557 Km
- Balance to be sanctioned: Nil

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Madhya Pradesh	0.65	12.95	47,302.80	29,500	49,000.00	5	2.5	2,759

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Madhya Pradesh	80,000	72,487

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Madhya Pradesh	8,16,000	10,59,588

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Madhya Pradesh	1,60,500	1,40,203

4. Bank Loan accessed by SHGs Amount in Rs. Lakh

States	Target FY 22-23	Achievement till March'23
Madhya Pradesh	2,00,000.00	2,45,129.88

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Madhya Pradesh

S. No.	State	Madhya Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Madhya Pradesh State Rural Livelihoods Mission (MPSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	75,237
4	Total candidates trained against target (as on 31st March 2023)	33,814
5	Candidates trained during the FY 2020-21	903
6	Candidates trained last year (FY 2021-22)	6,825
7	Candidates trained during FY 2022-23 till 31st March 2023	15,653
8	Total outlay 2019-2023	Rs. 717.70 Cr. (including support cost) approved by the Empowered Committee on 15th February 2019.
9	Central Share released to State	Rs. 139.74 crores

2. Training Plan

a. The State has proposed to commence training of 15,385 candidates during 2023-24. State has also committed to train 18,411 candidates and complete placement of 17,579 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr- 23	2,268	1,165	1,273
May- 23	1,749	1,224	1,009
Jun- 23	2,186	1,123	1,438
Jul- 23	2,133	1,052	1,927
Aug- 23	2,124	2,041	1,295
Sep-23	2,388	1,574	1,652
Oct-23	2,355	1,967	983

Month Wise Plan 2023-24	Commencement	Trained	Placement
Nov- 23	182	1,920	1,735
Dec- 23	0	1,912	1,338
Jan- 24	0	2,149	1,672
Feb- 24	0	2,120	1,632
Mar- 24	0	164	1,625
Total	**15,385**	**18,411**	**17,579**

National Social Assistance Programme (NSAP)

Madhya Pradesh

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	60,060.69	60,060.69	100.00%
2022-23	1,01,039.78	1,01,039.78	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	60,060.69	39,216.00	14,917.62	2,752.00	3,175.07	0
2022-23	1,01,039.78	66,328.36	24,478.94	4,523.45	5,709.03	0

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	15,75,079	15,75,079	100.00%
2.	IGNWPS	5,46,920	4,43,754	81.14%
3.	IGNDPS	1,01,470	70,751	69.73%
TOTAL		**22,23,469**	**20,89,584**	**93.98%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Madhya Pradesh through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Madhya Pradesh

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Madhya Pradesh	33	12	6	1

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Madhya Pradesh	121	108	4,458	2,568	315

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly Target: Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Madhya Pradesh

(DISHA Meeting conducted in Districts and PoM uploaded)

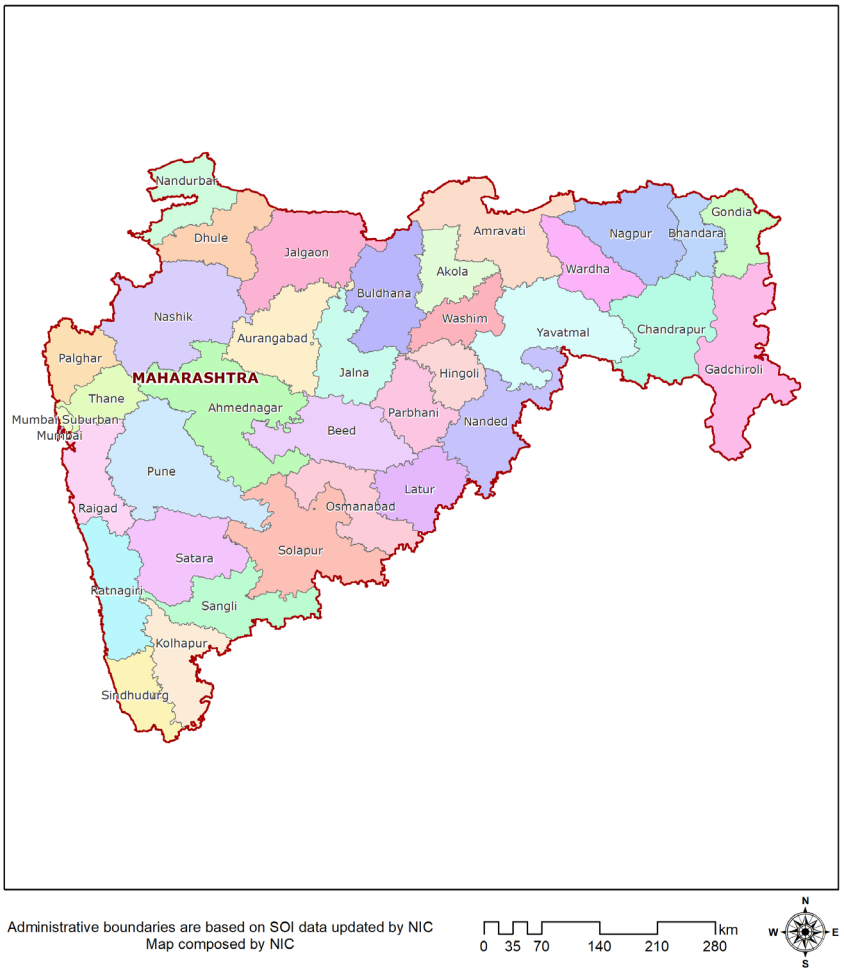
Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
13	Madhya Pradesh	52	204	45	74	36%	41	55%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Maharashtra



Area: **3,07,713** sq. km Capital: **Mumbai** Population: **11.24 crore** *(census 2011)*

Percentage of Rural Population: **54.8%**	Rural Literacy Rate: **77%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,33,141**
Total Households considered for deprivation **81,73,926**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **29.57%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **8.03%**

Located in the north centre of Peninsular India, with the command of the Arabian Sea through its Port of Mumbai, Maharashtra has a remarkable physical homogeneity, enforced by its underlying geology. The dominant physical trait of the state is its plateau character. Maharashtra is a plateau of plateaus, its western upturned rims rising to form the Sahyadri Range parallel to the sea-coast and its slopes gently descending towards the east and south- east. Satpura ranges cover the northern part, while Ajanta and Satmala ranges run through central part. Arabian Sea guards the western boundary of the state, while Gujarat and Madhya Pradesh are on the northern side. Chhattisgarh and Telangana cover the eastern boundary of the state. Karnataka and Andhra Pradesh are on its southern side. About 65 per cent of the total workers in the state depend on agriculture and allied activities. The state has been identified as the country's powerhouse and Mumbai, Its capital as the centre point of India's financial and commercial markets. Industrial sector occupies a prominent position in the economy of Maharashtra.

During 2022-23 (as on 31th March 2023), the State generated 709.7 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 3,06,081.54 lakh; out of which 62 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 14,71,359 number of houses, the state has completed 10,21,223 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 5 habitations by constructing 1,123 km length of road under PMGSY during 2022-23, against a target of connecting 12 habitations by constructing 2,000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 3,18,408. Against a target of skilling of 7,075 candidates under DDU-GKY, 5,314 candidates have been skilled and 1,928 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 12,12,967 during 2022-23. Total Number of approved Works is 4,800 Ongoing Works is 981 abs Completed Works 2,469 under SPMRM under SAGY, the state has identified 239 Gram Panchayats and 3,816 number of projects were completed against 10,524 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in Lakh)	709.7
Women Persondays out of Total (%)	44.7
Average days of employment provided per Household	37.16
Total No of HHs completed 100 Days of Wage Employment	1,38,878
Total Households Worked [In Lakhs]	21.21
Total Individuals Worked [In Lakhs]	37.08
Number of Completed Works	3,51,324
% of NRM Expenditure (Public + Individual)	51.79
% of Category B Works	81.05
% of Expenditure on Agriculture & Agriculture Allied Works	62
Total Expenditure (Rs. in Lakh)	3,06,081.54
Expenditure on Wages (Rs. In Lakh)	1,98,273.86

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Maharashtra for FY 2023-24 Date: 20th March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Maharashtra for Financial Year 2023-24 held on 20-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 4 aspirational districts in the State. Performance of 3 districts (Nandurbar, Washim, Osmanabad) is below the State average (102%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 241.38 where the notified wage rate of the State is Rs. 256.

ii. Details of pending liabilities (in Rs. lakh) is as under:

Action taken by MoRD:

i. State to maintain Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of previous years. The State to ensure their compliance.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 56.48%.

ii. The expenditure on agriculture and allied activities has been 63.35%.

iii. 33% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that atleast 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State to maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 75.31%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	1,26,164	94.30%
Upto 2020-21	3,04,023	88.30%
Upto 2021-22	5,71,798	80.93%
Upto 2022-23	8,08,392	75.31%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No.where expenditure > 75%
Irrigation Well	49,240	3,811
Cattle/Goat/Poltry Shed	45,056	7,381
Soak Pit	36,923	8,796
RC/PB/CR Road	21,162	2,120
TutiLagwad	13,479	1,169
Farm Pond	7,258	610
Desilting	5,979	1,323
Vermi/Nadeep Compost	5,931	1,273
Toilet	5,074	816
VihirPunarbharan	2,926	323

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	1,764
Expenditure is 0-5% till 31.03.2022	16,003
Only Material Expenditure till 31.03.2022	593

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Irrigation Well	3,800
Cattle/Goat/Poultry Shed	7,300
Soak Pit	10,500
RC/PB/CR Road	2,050
Tuti Lagwad	1,100
Farm Pond	610
Desilting	888
Vermi/Nadeep Compost	1,067
Toilet	1,035
Vihir Punarbharan	300

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 76.80%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	11,701
no. of trax pending for (FY 2021-22)	314
no. of trax pending for (FY 2020-21)	42
No. of transactions Pending for regeneration upto (FY 2019-20)	78
Total	12,135

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
1,54,24,225	50,94,393	99,836	1,55,034

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	--	--
2020-21	--	--
2021-22	7,28,438	1,116
2022-23 (till 31st Jan 2023)	77,952	1,152

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Maharashtra uploaded the Calendar for FY 2022-23 for 45.84 % of GPs.

ii. The SAU, Maharashtra does not have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	482
Corresponding Financial Misappropriation Amount (Rs.)	3,34,61,067
Total number of decided Cases (ATR Uploaded)	396

Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	3,07,06,988
No. of decided Cases for which Financial misappropriation amount needs to be recovered	88
Final Recoverable Amount to be recovered (Rs.)	38,36,151
No. of decided Cases for which Recovery is done	82
Total amount recovered, so far (Rs.)	37,87,597

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	6	6	2
DRP	0	0	29
BRP	0	0	BRP, CRP, VRP's are engaged as an when process scheduled in particular block on daily basis.
VRP	Nil	Above 1,000 in each process. Annually around 6000.	BRP, CRP, VRP's are engaged as an when process scheduled in particular block on daily basis.
No. of VRPs from SHG group	All and average 15% SHG Representatives are engaged depend upon availability of SHG's in particular block where such SA process carried.		

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. State to complete the recruitment of Independent Director, SAU as per the norms of GoI. State to float the advertisement for recruitment for SAU, Director across other States.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

v. State to expedite feeding of the data of decided cases in NREGASoft MIS.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: States advised to make GIS based plans of all GPs and status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
28,392	27,843	98.06

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo tagged 99.77% assets under Phase-I as on 19.03.2023

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Maharashtra has not completed Time & Motion Study

Action taken by MoRD: State to adhere to the timeline for completion of TMS and submit the report to Ministry at the earliest.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 11 Blocks under CFP in the State, 9 blocks are from Aspirational District and 2 blocks are from other backward regions.
ii. Recruitment of thematic experts is yet to complete at Block level.
iii. Procurement of infrastructure completed at all the levels.
iv. CFP operation commenced in the State on March, 2021

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 31 Ombudspersons in a total of 34 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons (3) and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. Of Mates trained	Total No of Mates to be trained
Male	0	1,276	0
Female	0	421	0
TOTAL	0	1,688	0

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.
ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 28,392 GPs in the State, WhatsApp group has been formed for 27,844 GPs (98.03%).

ii. The status of works captured by NMMS for month of Feb is:

First Fortnight		First Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(3), no. of works with muster rolls filled through NMMS app
1	2	3	4
4,492	3,965	6,465	5,563

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	120	113
DPC	4,080	2,767
ADPC	4,080	2,838
PO/BDO	63,720	45,966
Total	71,880	51,684

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 10,121 (0.15%) active workers under PM-SYM out of a total 65,90,672 Active workers.

ii. 25,49,594 Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
65,87,331	62,61,292	44,22,043	36,46,758

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State should ensure 100% payments through e-FMS always.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to Pending Complaints for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
6,95,93,58	6,26,3679	5,38,6349	49,46,207	1,22,142	10,4064	17,704	334

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:			
	SE:	01	01	0
	EE:	01	01	0
	AE:	01	0	01
	JE:	-	-	-
District	EE:	-	4	0
	AE:	34	08	26
	JE:	34	03	31
Block	JE:	-	-	-
	TA:	-	1,238	0
	AE:	-	-	-
GP	Mates:	-	1,688	0
	Others:	-	-	-

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	56	53	3	0
VIP Reference	0	0	0	0
Audit Para	13	05	08	All Compliance sent to AGII

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State-locally	16	16	0	0
Total	**85**	**74**	**11**	**0**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 1,99,644 willing households, 1,88,487 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 20.01.2021.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGAYoutube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 7 crore person days for FY 2023-24, for State of Maharashtra has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget (LB) at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Maharashtra - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 2,71,772	15th August 2023	2,21,584	
1	Land to the landless beneficiaries		1,29,705	31st March 2023	74,478	
2	Release of State matching share					Central Share released by GoI in F.Y.2022-23 Rs.167607.10 lakhs and corresponding state share of Rs.111738.05 lakhs received in SNA.
3	Rural Mason training		33,407		24,554 Mason Trained	14972 Mason Assessment done
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	23,530			
		Houses that cannot be completed & write off	26,100			
5	Delayed houses				41,147	
6	Cleaning of existing PWL using Remand Module					
7	De-Mapping of Accounts other than SNA					complied
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:					complied
9	Implementation of REA T module					complied
10	Internal Audit Para					Nil

Maharashtra

Total target	Target to be surrendered	Sanction	Completion	Gap in Sanction (excl. Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
14,71,359	52,066	14,13,412	10,21,223	5,881	3,98,070

1.1 Physical Progress

i. Target to be surrendered: 52,066

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: 57,989

ii. The State has informed that it is yet to provide assistance to 57,989 beneficiaries out of a total of 1,29,705 landless beneficiaries.

iii. Land to be allotted to landless beneficiaries by 31st March, 2023.

1.3 Convergence with other schemes -

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March,2023.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB)

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.6 Rural Mason Training –

i. The RMT target for the state is 33,407 out of which assessment for 17,950 has been completed while 15,306 have completed the certification. The State has been asked to expedite the training to achieve the target by 15th August, 2023.

1.7 Redressal of Grievances -

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.8 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme -

i. State should ensure IAY house completion for feasible cases by June, 2023.

ii. As on date, 23,530 houses to be completed under IAY.

1.9 Rationalization of instalments:

State to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in four instalments of 15,000: 45,000:40,000: 20,000. The instalments may be revised to three instalments and increasing the amount of 2nd instalment and minimizing the amount of third instalment.

1.10 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

2 Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical target for the FY 2023-24			Annual Financial Allocation			
Incomplete houses from the target allocated till March 2023 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund eligibility	Programme fund eligibility
3,16,687	-	3,16,687	2,042.03	1,361.35	140.85	1,901.18

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State:- Maharashtra

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
67	2	4,588	298	4,955	7	1,770	7

II. Financial Targets (Rs. In Crore)

Vertical	Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
		Central Share	State Share	Total
Regular PMGSY	587.52	1,030	686.67	1,716.67
RCPLWEA	10.55	100	66.67	166.67

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 6,550 Km
- Road length already sanctioned: 5,478 Km
- Balance to be sanctioned: 1,072 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Maharashtra	1.00	10.66	73,350.00	24,700	30,000.00	3.000	3.000	3,562

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Maharashtra	92,310	43,113

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Maharashtra	12,00,000	3,18,408

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Maharashtra	1,91,400	2,38,368

4. Bank Loan accessed by SHGs *Amount in Rs. Lakh*

States	Target FY 22-23	Achievement till March'23
Maharashtra	4,39,200.00	5,80,678.88

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Maharashtra

S. No.	State	Maharashtra
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Maharashtra State Rural Livelihoods Mission (MSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	1,25,814
4	Total candidates trained against target (as on 31st March 2023)	20,720
5	Candidates trained during the FY 2020-21	874
6	Candidates trained last year (FY 2021-22)	348
7	Candidates trained during FY 2022-23 till 31st March 2023	5,977
8	Total outlay 2019-2023	Rs. 1,072.42 (including support cost) approved by the Empowered Committee on 26th February 2019.
9	Central Share released to State	Rs. 219.25 crores

2. Training Plan

a. The State has proposed to commence training of 11,990 candidates during 2023-24. State has also committed to train 10290 candidates and complete placement of 7204 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	315	617	432
May-23	450	975	683
Jun-23	735	1,070	749
Jul-23	900	252	176
Aug-23	1,115	360	252
Sep-23	1,260	588	412
Oct-23	1,485	720	504
Nov-23	1,530	892	624
Dec-23	1,745	1,008	706
Jan-24	1,870	1,188	832
Feb-24	495	1,224	857
Mar-24	90	1,396	977
Total	11,990	10,290	7,204

National Social Assistance Programme (NSAP)

Maharashtra

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	29,587.97	29,587.97	100.00%
2022-23	17,114.43	17,114.43	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	29,587.97	24,131.13	1,965.36	0.00	3,491.48	
2022-23	17,114.43	13,567.51	1,349.75	0.00	2,197.17	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	11,22,920	9,61,720	85.64%
2.	IGNWPS	80,725	80,560	99.80%
3.	IGNDPS	9,322	8,514	91.33%
TOTAL		**12,12,967**	**10,50,794**	**86.63%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Maharashtra through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Maharashtra

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Maharashtra	41	22	19	17

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Maharashtra	239	174	10,524	3,816	863

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly Target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Maharashtra

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
14	Maharashtra	36	144	18	24	17%	4	17%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Manipur



Area: **22,327** sq. km Capital: **Imphal** Population: **28. 56 lakhs** *(2011 census)*

Percentage of Rural Population: **60.8%**	Rural Literacy Rate: **73.4%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 46,756**
Total Households considered for deprivation **2,96,197**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **13.87%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **2.43%**

The state is situated in the extreme north-eastern border of the country. It is bound on the east by upper Myanmar, on the north by Nagaland, on the west by Cachar district of Assam and on the south by Chin hills of Myanmar and Mizoram. Manipur has a total border line of about 854 km of which about 352 km are international boundary line with Myanmar on the east and south-east. This state is in a geographically unique position, since it virtually is the meeting point between India and South- East Asia. Manipur lies between 23°80' N and 25°68' N latitude and between 93°03' E and 94°78' E longitude. The state has a total area of 22,327 sq. km. Agriculture and allied activities are the only mainstay of the state's economy where about 70 per cent of the population depends on it. The state has two topographical zones - valley and hills. The valley is known as the 'Rice Bowl' of the state.

During 2022-23 (as on 31th March 2023), the State generated 74.78 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 79,942.43 lakh; out of which 44.88 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 46,166number of houses, the state has completed 19,185 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 14 habitations by constructing 1340 km lengh of road under PMGSY during 2022-23, against a target of connecting 46 habitations by constructing 2,239 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 40,123. Against a target of skilling of 1,385 candidates under DDU-GKY, 1,921 candidates have been skilled and 707 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 63,971 during 2022-23. Total Number of approved Works is 94 Ongoing Works is 39 abs Completed Works 10 under SPMRM under SAGY, the state has identified 27 Gram Panchayats and 824 number of projects were completed against 1,594 Total Number of projects.

Mahatma Gandhi National Rural Employement Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	74.78
Women Person days out of Total (%)	50.88
Average days of employment provided per Household	20.68
Total No of HHs completed 100 Days of Wage Employment	64
Total Households Worked [In Lakhs]	3.62
Total Individuals Worked [In Lakhs]	3.8
Number of Completed Works	1,797
% of NRM Expenditure (Public + Individual)	74.92
% of Category B Works	4.56
% of Expenditure on Agriculture & Agriculture Allied Works	44.88
Total Expenditure (Rs. in Lakh)	79,942.43
Expenditure on Wages (Rs. In Lakh)	70,481.37

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA For Labour Budget (LB) of Manipur for FY 2023-24 Date: 13th March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Manipur for Financial

Year 2023-24 held on 13.03.2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is 1 aspirational district in the State. Performance (Chandel (5.47%), is below the State average (25.51%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ region, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 250.94 where the notified wage rate of the State is Rs. 251.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS) is followed.

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 0%.

ii. The expenditure on agriculture and allied activities has been 44.67%.

iii. 4.63% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 7.9%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	256	99.68%
Upto 2020-21	812	95.4%
Upto 2021-22	16,000	4.17%
Upto 2022-23	3,758	1.8%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Micro Irrigation	20,115	4,367
Rural Connectivity		
Drought Proofing		
Water Conservation		
Land Development		
Flood Control		
Other works		
Renovation of Traditional Water Bodies		
Works on individual land		
Anganwadi Centre		

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2023	558
Expenditure is 0-5% till 31.03.2023	3,853
Only Material Expenditure till 31.03.2023	21

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22& earlier, and the same may be given priority & completed at the earliest latest by 31stMarch 2023.

ii. The State to ensure completion of the top incomplete works as per the committed timeline:

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Micro Irrigation	5,028
Rural Connectivity	
Drought Proofing	
Water Conservation	
Land Development	
Flood Control	
Other works	
Renovation of Traditional Water Bodies	
Works on individual land	
Anganwadi Centre	

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 23.81%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	118
no. of tax pending for (FY 2021-22)	1,921
no. of tax pending for (FY 2020-21)	62
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**2,101**

The State has not issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGA Soft and field functionaries may ensure cent percent success of the regenerated transaction.

6. Compensation of Delay in Payment of Wages

Decisions taken: The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
25,15,952	0	47,161	0

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	Nil	Nil
2021-22	Nil	Nil
2022-23 (till 31st Jan 2023)	Nil	Nil

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation by 31.03.2023.

7. Social Audit

Decisions taken:

i. The State of Maipuruploaded the Calendar for FY 2022-23 for 49.87%of GPs.

ii. The SAU, Manipur does not have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	75
Corresponding Financial Misappropriation Amount (Rs. in Crore)	0.11
Total number of decided Cases (ATR Uploaded)	60
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU in (Rs. In Crore.)	0.11

No. of decided Cases for which financial misappropriation amount needs to be recovered	46
Final Recoverable Amount to be recovered (Rs. in Crore)	0.9
No. of decided Cases for which Recovery is done	46
Total amount recovered, so far (Rs.in Crore)	0.9

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	2	1	1
DRP	9	9	9
BRP	0	0	48
VRP	135	48	28
No. of VRPs from SHG group	135	33	11

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. State to complete the recruitment of Independent Director, SAU as per the norms of GoI (31.03.2023)

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

v. State to expedite feeding of data of decided cases in NREGA Soft MIS. State to expedite feeding of the data of decided cases in NREGA Soft MIS.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
3,151	2,844	90.26%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo-tagged 95.43% assets under Phase-I as on 28.02.2023

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Manipurhas not completed TMS.

Action taken by MoRD: State shall expedite completion of TMS at the earliest.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2Blocks under CFP in the State and both the blocks are from Aspirational District.
ii. Recruitment of thematic experts has been completed at all levels.
iii. Procurement of infrastructure has been completed at all the levels.
iv. CFP operation not commenced in the State.

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 16 Ombudspersons in a total of 16 districts

Action taken by MoRD: State to ensure providing training to Ombudsperson and ensure Ombudsperson should register complaint via mobile app and passing Awards through web application.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	484	48	500
Female	472	16	1,000
TOTAL	**956**	**64**	**1,500**

Action taken by MoRD:

i. The State to ensure the recruitment, training, and deployment of sufficient mates. Preference may be given to female mates.
ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 3,151 GPs in the State, WhatsApp group has been formed for 2,685 G.Ps (85.21%).

The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding Individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app
1	2	3	4
438	336 (76.71%)	1,043	757 (74.30%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan. 2023)	No of field Inspection uploaded in the App
Commissioner	110	112
DPC	1,920	1,448
ADPC	0	0
PO/BDO	12,600	6,103
Total	**14,630**	**7,663**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 0 (0%) active workers under PM-SYM out of a total 6.96 Lakhs Active workers.

ii. 45,158 Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
10,01,104	7,24,655	6,12,221	4,50,841

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to Pending Complaints for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
7,83,159	5,67,919	4,71,138	4,54,277	31,138	25,680	5,398	60

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	0	0	0
	SE:	0	0	0
	EE:	0	0	0
	AE:	9	8	1
	JE:	0	0	0
District	EE:	16	16	0
	AE:	17	17	0
	JE:	4	4	0
Block	JE:	0	0	0
	TA:	85	85	0
	AE:	0	0	0
GP	Mates:	NA	956	0
	Others:	0	0	0

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	0	0	0	0
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	4	4	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	8	7	1	1
Total	**12**	**11**	**1**	**1**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping –150 Job cards are issued against 182, who demand.

iii. The State has conveyed that RozgarDiwas is being conducted on every 3rd Wednesday of the month.

iv. The State has informed that the last SEGC meeting was conducted on 01.10.2021.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of RozgarDiwas. Photographs may be shared with the Ministry through email.State to hold the SEGC meeting on a regular basis.

iii. The State to hold the SEGC meeting on a regular basis

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month..

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 2.5 crore person-days for FY 2023-24, for State of Manipur has been decided.
- State must ensure the compliance of directives as ante, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer future revision, in case of non-compliance. However, the state may propose a revision of the Labour Budget at any point during the financial year 2023-24 if the state exceeds the agreed-to Labour Budget.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Manipur - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 20,112	August, 2023	5505 Houses completed	
1	Land to the landless beneficiaries		NA			
2	Release of State matching share		Done			
3	Rural Mason training		NA			
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	2,398	NA	NA	Special Project IAY which can be completed
		Houses that cannot be completed & write off	NA			

S. No.	Parameter	Manipur - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
5	Delayed houses	11,892			Houses not completed even after 3 Months after receiving First Installment
6	Cleaning of existing PWL using Remand Module	12 Beneficiaries Remanded			
7	De-Mapping of Accounts other than SNA	Done			
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:	Done			
9	Implementation of REA T module	Done			
10	Internal Audit Para	NA			

Manipur

Total target	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
46,166	0	42,916	19,185	3,250	26,981

1.1 Physical Progress

i. Target to be surrendered: The state has no cases to be surrendered.

ii. All houses to be completed by Q1 of FY 2023-24, as committed by the State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: No landless beneficiaries in the state.

1.3 Convergence with other schemes -

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc. The convergence has been seeded for 10,315 (54%) households. The toilet is constructed for 4,076 (21%) and electricity connections have been provided to 6,056 (32%)

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for the association of PMAY-G beneficiaries with SHG. The association may be ensured by 31st March 2023.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA by March 2023. The state has conducted the social audits in 160 GPs and ensured to complete the audits in the remaining GPs by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officers. The state mentioned the 4 visits by State Officials, 19 visits by District Officials, and 361 by Block Officials.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Based Payment System (ABPS) -

Currently both modes are being used for payment to the beneficiaries. The state has achieved around 46.3% of Aadhar Seeding. However, the state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payments to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

State should release the Central and corresponding State share within 30 days of receipt of the Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February 2023 from MoF).

1.7 Redressal of Grievances –

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.8 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme –

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. The state mentioned completing 1,748 (41%) out of 4,288 houses under IAY, and completion of remaining houses by March 2023.

1.9 Rationalization of installments:

State to rationalize the amount of installments to increase the pace of completion. The benefit is currently provided in three installments of 48,000:42,000:40,000.

1.10 IEC activities –

Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st May 2023.

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and the corresponding financial allocation to the State are given in the table below *(as on 31.03.2023) -

Physical target for the FY 2023-24			Annual Financial Allocation			
Incomplete houses from the target allocated till March 2023 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund eligibility	Programme fund eligibility
17,334	-	17,334	167.10	18.56	6.07	161.03

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Manipur

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
842.92	51.53	0	-	894.45	32	890	32

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
333.04	660	73.33	733.33

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 812.50 Km
- Road length already sanctioned: nil
- Balance to be sanctioned: 812.50 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Manipur	0.04	0.13	5,380.92	32,600	60,000.00	0.322	0.237	267

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Manipur	9,761	4,082

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Manipur	1,18,187	40,123

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Manipur	2,100	1,579

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Manipur	3,200.00	2,575.98

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Manipur

S. No.	State	Manipur
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Manipur State Rural Livelihood Mission (MnSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	9,835
4	Total candidates trained against target (as on 31st March 2023)	4,850
5	Candidates trained during the FY 2020-21	338
6	Candidates trained last year (FY 2021-22)	811
7	Candidates trained during FY 2022-23 till 31st March 2023	1,921
8	Total outlay 2019-23	Rs. 116.72 crores
9	Central Share released to State during current Action Plan period.	Rs. 44.69 crores (including Rs.3.66 crores Admin Cost)

2. Training Plan

a. The State has proposed to commence training of 1,995 candidates during 2023-24. State has also committed to train 2,346 candidates and complete placement of 1,613 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	210	221	155
May-23	180	190	60
Jun-23	210	225	71
Jul-23	195	207	155
Aug-23	150	318	133
Sep-23	150	195	158
Oct-23	150	210	145
Nov-23	150	180	223
Dec-23	150	150	137

Month Wise Plan 2023-24	Commencement	Trained	Placement
Jan-24	150	150	147
Feb-24	150	150	126
Mar-24	150	150	105
Total	**1,995**	**2,346**	**1,615**

National Social Assistance Programme (NSAP)

Manipur

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	523.90	523.90	100.00%
2022-23	2,728.82	2,728.82	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	523.90	428.83	51.29	9.33	34.45	
2022-23	2,728.82	2,239.06	270.85	46.65	172.26	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	55,891	38,266	68.47%
2.	IGNWPS	7,075	5,265	74.42%
3.	IGNDPS	1,005	400	39.80%
TOTAL		63,971	43,931	68.67%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Manipur

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Manipur	4	3	4	4

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Manipur	27	27	1,594	824	332

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Manipur

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
15	Manipur	16	36	15	16	44%	4	25%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Meghalaya



Area: **22,429** sq. km Capital: **Shillong** Population: **29.67 lakhs** *(prev. 2011 census)*

Percentage of Rural Population: **79.9%**	Rural Literacy Rate: **69.9%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 58,826**
Total Households considered for deprivation **3,32,962**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **27.27%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **6.25%**

Bounded on the north and east by Assam and on the south and west by Bangladesh, Meghalaya is spread over an area of 22,429 square kilometers, and lies between 24°57' and 26°10' north latitude and 89°46' and 92°53' east longitudes. Meghalaya is basically an agricultural state with about 81 per cent of its total population depending entirely on it for their livelihood. The hilly terrain and land conditions of the state do not offer much scope in bringing additional area under wet condition, but the state has a vast potential for developing horticulture. The agro-climatic variations offer much scope for cultivation of temperate as well as tropical fruits and vegetables. Besides the major food crops of rice and maize, thestate is also renowned for its horticultural crops like orange. lemon, pineapple, guava, litchi, banana, jackfruits and temperate fruits such as plum, pear, peach, etc. Potato, ginger, turmeric, black pepper, arecanut, tezpata, betel, short-staple cotton, jute, mesta, mustard and rapeseed etc., are some of the important cash crops. Apart from these, the state has achieved success in the cultivation of non-traditional crops like tea, cashew nut, oilseeds, tomato, mushroom, wheat, etc.

During 2022-23 (as on 31th March 2023), the State generated 289.24 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 126,294.23 lakh; out of which 27.35 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 80,848 number of houses, the state has completed 34,907 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 86 habitations by constructing 481 km lengh of road under PMGSY during 2022-23, against a target of connecting 172 habitations by constructing 1,016 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 38,986. Against a target of skilling of 1,305 candidates under DDU-GKY, 2,165 candidates have been skilled and 1,254 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 65,316 during 2022-23. Total Number of approved Works is 292 Ongoing Works is 47 abs Completed Works 188 under SPMRM under SAGY, the state has identified 18 Gram Panchayats and 100 number of projects were completed against 338 Total Numbe of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	289.24
Women Persondays out of Total (%)	51.44
Average days of employment provided per Household	60.15
Total No of HHs completed 100 Days of Wage Employment	66,772
Total Households Worked[In Lakhs]	4.81
Total Individuals Worked[In Lakhs]	6.47
Number of Completed Works	10,933
% of NRM Expenditure(Public + Individual)	40.53
% of Category B Works	33.25
% of Expenditure on Agriculture & Agriculture Allied Works	27.35
Total Expenditure (Rs. in Lakh)	1,26,294.23
Expenditure on Wages (Rs. In Lakh)	68,456.60

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Meghalaya for FY 2023-24
Date: 07th March, 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Meghalaya for Financial Year 2023-24 held on 07-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is 1 aspirational district in the State. RiBhoi has generated a PD of 12.64 Lakhs (62.58%) against the projected PD of 20.19 Lakhs with a shortfall of 7.79%

Action taken by MoRD: State to take special initiatives for aspirational district and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 229.97 where the notified wage rate of the State is Rs. 230..

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. The expenditure on agriculture and allied activities has been 30.59%.
ii. 73.66 % of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and Allied activities.
iii. More works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 83.10%. The status of incomplete works is as under:

FY	# of incomplete works	% age completion
2019-20 & earlier	10,045	94.23%
Upto 2020-21	14,555	58.95%
Upto 2021-22	26,261	14.31%
Upto 2022-23	18,291	4.44%

List of top incomplete work (>75% expenditure):

Top incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	Number of Incomplete Works since inception till date (FY 2022-23)
Roads/Culvert/Bridges	18,306	11,087
Plantation/Afforestation/Horticulture	7,815	4,919
Piggery Sheds	6,434	3,280

Top incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	Number of Incomplete Works since inception till date (FY 2022-23)
Dugout/Fish/Farm/Water Conservation Ponds	3,673	2,309
Poultry Sheds	3,003	1,093
Water Tanks/Spring Chambers	2,838	1,309
Retaining/Protection Wall/ Embankment	2,826	1,371
Check Dams/Weir	2,653	1,372
Land Development	2,637	1,991
Toilets/Latrines/Sanitary Complex	2,372	1,195

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Roads/Culvert/Bridges	5,544
Plantation/Afforestation/Horticulture	2,460
Piggery Sheds	1,640
Dugout/Fish/Farm/Water Conservation Ponds	1,155
Poultry Sheds	547
Water Tanks/Spring Chambers	655
Retaining/Protection Wall/ Embankment	686
Check Dams/Weir	686
Land Development	996
Toilets/Latrines/Sanitary Complex	598

States to expedite the completion of other incomplete works (on the basis of expenditure):

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 68.56%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	967
no. of trax pending for (FY 2021-22)	1,999
no. of trax pending for (FY 2020-21)	112

Financial Year	No. of incomplete works
No. of transactions Pending for regeneration (FY 2019-20) and prior to that)	51
Total	**3,129**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGA Soft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
59,03,389	0	3,88,814	0

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	--	--
2020-21	--	--
2021-22	88,140	--
2022-23 (till 31st Jan 2023)	21,217.5	--

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

ii. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

iii. State to pay Unemployment Allowance at the earliest.

7. Social Audit

Decisions taken:

i. The State of Meghalaya uploaded the Calendar for FY 2022-23 for 100%of GPs.

ii. Social Audit in FY 2022-23 has been conducted in 29 GPs (0.45%).

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	80
Corresponding Financial Misappropriation Amount (Rs.)	9,32,246
Total number of decided Cases (ATR Uploaded)	78
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	9,32,246
No. of decided Cases for which Financial misappropriation amount needs to be recovered	3
Final Recoverable Amount to be recovered (Rs.)	3,23,546
No. of decided Cases for which Recovery is done	3
Total amount recovered, so far (Rs.)	3,23,546

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	6	6	6
DRP	12	7	7

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU

ii. Rigor of Social Audit to be improved.

iii. Decision of all the financial misappropriation cases reported by SAU and its due recoveryin a time bound manner.

iv. The State should maintain the record of misappropriation reported by SAU and recovery done.

v. State should close the cases reported by SAU.

vi. State to expedite recovery of misappropriation amount and ensure to recover at least 75%of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

vii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

viii. State to expedite feeding of the data of decided cases in NREGASoft.

ix. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

x. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: States advised to make GIS based plans of all GPs and status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
6,396	5,148	80.49%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 98.32% assets under Phase-I as on 13.02.2023

Action taken by MoRD: The State should either complete geo-tagging of any ongoing work of Phase-I by 31.03.2023 or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Meghalaya yet to complete TMS.

Action taken by MoRD: State to expedite the progress of the study in coordination with NIRD&PR and submit the TMS report to the Ministry at the earliest.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2 Blocks under CFP in the State, both blocks are from Aspirational District
ii. Recruitment of thematic experts is yet to complete at State and Block level
iii. Procurement of infrastructure completed at all the levels
iv. CFP operation commenced in the State on 20.11.2020

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP - Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 7 Ombudspersons in a total of 12 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. OfMates trained	Total No of Mates to be trained
Male	3,242	2,719	1,984
Female	1,457	1,586	1,057
TOTAL	**4,699**	**4,305**	**3,041**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates..
ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.
iii. State to ensure train and deploy remaining male mates

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 6,396 GPs in the State, WhatsApp group has been formed for 2,830 G.Ps (44.25%).

Status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col(1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(3), no. of works with muster rolls filled through NMMS app
1	2	3	4
3,580	2,583	2,500	1,728

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.
ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.
iii. State to analyze how wages are paid where attendance of workers is not captured through NMMS and address the gap immediately.

16. Area Officers Monitoring Visit App

Decisions taken: Total no. of worksites visited by officials:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	110	0
DPC	1,320	14
ADPC	1,320	182
PO/BDO	8,280	1,306
Total	10,120	1,502.79%

Action taken by MoRD:

i. Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

ii. State to ensure on time completion of the number of visits to the worksites and update the details in Area Officers Monitoring Visit App and action against defaulting officials.

iii. The State is advised to review periodically with all concerned officers towards continuous achievement of the progress.

17. PM-SYM

Decisions taken:

i. The State has registered 51,889 (5.70%) active workers under PM-SYM out of a total 9,09,995 Active workers.

ii. 1,40,309 Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
12,74,163	3,39,943	3,30,846	30,834

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and Nil for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
9,10,487	6,14,603	4,82,081	4,70,411	20,703	17,635	1,833	1,204

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE			
	SE		1	
	EE			
	AE	2	2	0
	JE	1	0	1
District	EE		11	
		10	10	0
	JE	1	1	0
Block	AEE		43	
	AE/JE	318	318	0
	TC	0	10	0
GP	Mates:		4,305	
	Others:			

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme

22. Pending Complaints

Decisions taken: Details regarding complaints:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	0	0	0	0
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	1	0	1	1
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	3	0	3	3
Total	4	0	4	4

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iii. The State has informed that the last SEGC meeting was conducted on 23rd February, 2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 300 lakh person-days for FY 2023-24, for State of Meghalaya has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of "agreed to" LB. Empowered Committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	Meghalaya - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State	(52,78,547) 33,884	15th August 2023	7,307	-
1	Land to the landless beneficiaries	704	31.03.2023	636	68 remaining
2	Release of State matching share	1,182.627 lakhs	-	0	Received in SNA on 27.03.2023
3	Rural Mason training	1,268	September 2023	Trained – 704 Enrolled – 581 Assessed – 523 Certified – 351 Yet to be Assessed – 123 Ongoing RMT - 1,000	-

S. No.	Parameter		Meghalaya - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	288	88	31.03.2023	-	-
		Houses that cannot be completed & write off		200	-	-	
5	Delayed houses		-		-	Houses not completed even after 12 months after receiving 1st Inst. - 8,980	-
6	Cleaning of existing PWL using Remand Module		5,443		-	Ineligible Cases approved - 5,415	-
7	De-Mapping of Accounts other than SNA		-		-	De-mapping of all Accounts completed except for SNA	-
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:		-		-	Already Implemented	-
9	Implementation of REA T module		-		-	Already Implemented	-
10	Internal Audit Para		-		-	ATR submitted to MoRD	-

Meghalaya

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
80,848	5,572	82	69,885	34,907	5,309	40,369

1.1 Physical Progress

i. Target to be surrendered: 5,572. Of this, 5,268 beneficiaries have been remanded and 304 is additional target to be surrendered. The State claims the actual target to be 84,846 wherein 79,274 would be the finalized target after remand, as presented during the EC meeting.

ii. The State to share letter to the ministry informing about the updated values for target to be surrendered (5,572).

iii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: 68

ii. The State informed that land allotment to some beneficiaries is not possible due to non-availability of community land in some blocks, high costs of land, and the existing Land Tenure System. However, the State has provided instructions to the concerned Deputy Commissioners issued to expedite in providing any community / clan land if available to the landless beneficiaries.

iii. Land to be allotted to landless beneficiaries.

1.3 Convergence with other schemes –

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State is to ensure association of PMAY-G beneficiaries with SHG.

iii. Districts have been instructed to forward the list of eligible beneficiaries to the PHE Department for convergence with NRDWP (National Rural Drinking Water Programme), Food and Civil Supplies Department (Ujjwala) for Gas Connection and Power Department (DDUGJY) for free electricity connection.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB) -

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training –

i. The RMT target for the state is 1,268, out of which, assessment for 581 has been completed, while 399 have completed the certification. State to expedite the training to achieve the target by 15th August,2023.

1.8 Redressal of Grievances -

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme -

i. State to ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 5,380 houses have been completed under IAY. 200 are disputed houses while 92 are yet to be completed.

1.10 Rationalization of instalments:

State to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in three instalments of 52,000: 58,000: 19,500.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st May 2023.

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
45,321	-	45,321	327.52	36.39	7.25	320.27

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Meghalaya

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
441.25	74.97	443.26	-	959.48	86	720	86

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
226.43	440	48.89	488.89

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 1,225 Km
- Road length already sanctioned: 443.26 Km
- Balance to be sanctioned: 781.74 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Meghalaya	0.02	0.24	8,288.81	1,57,200	3,53,000.00	0.686	0.686	400

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Meghalaya	3,777	4,686

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Meghalaya	28,480	38,986

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Meghalaya	9,600	6,703

4. Bank Loan accessed by SHGs *Amount in Rs. Lakh*

States	Target FY 22-23	Achievement till March'23
Meghalaya	14,000.00	7,567.74

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Meghalaya

S. No.	State	Meghalaya
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	State Institute of Rural Development (SIRD)- MG
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	9,266
4	Total candidates trained against target (as on 31st March 2023)	4,222
5	Candidates trained during the FY 2020-21	83
6	Candidates trained last year (FY 2021-22)	456

S. No.	State	Meghalaya
7	Candidates trained during FY 2022-23 till 31st March 2023	2,165
8	Total outlay 2019-2023	Rs. 118.26 (including support cost) approved by the Empowered Committee on 19th February 2019.
9	Central Share released to State	Rs. 24.18 crores

2. Training Plan

a. The State has proposed to commence training of 2,361 candidates during 2023-24. State has also committed to train 2,443 candidates and complete placement of 2,180 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	638	290	196
May-23	250	200	172
Jun-23	385	304	312
Jul-23	255	254	110
Aug-23	220	297	170
Sep-23	100	183	265
Oct-23	95	265	241
Nov-23	195	140	125
Dec-23	130	65	162
Jan-24	40	220	257
Feb-24	35	130	100
Mar-24	18	95	70
Total	**2,361**	**2,443**	**2,180**

National Social Assistance Programme (NSAP)

Meghalaya

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	1,113.90	1,113.90	100.00%
2022-23	2,112.18	2,112.18	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	1,113.90	869.45	146.88	17.23	80.34	
2022-23	2,112.18	1,791.89	273.52	46.77	0.00	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	55,734	13,279	23.83%
2.	IGNWPS	8,024	2,226	27.74%
3.	IGNDPS	1,558	367	23.56%
TOTAL		**65,316**	**15,872**	**24.30%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Meghalaya through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Meghalaya

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Meghalaya	9	0	0	0

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Meghalaya	18	6	338	100	75

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly Target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023

Sl. No.	Activities	Remarks/Target
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Meghalaya

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
16	Meghalaya	12	28	6	6	21%	3	50%

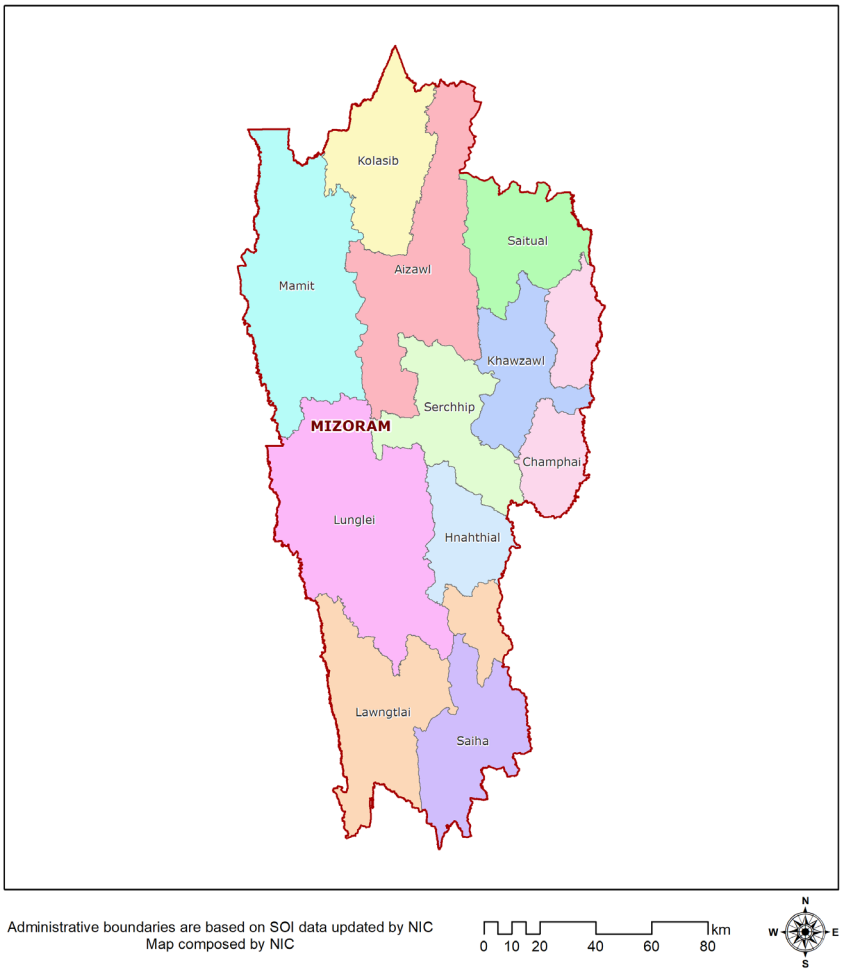
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis(Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Mizoram



Area: **21,081** sq. km Capital: **Aizawl** Population: **10.97 lakh** *(prov. census 2011)*

Percentage of Rural Population: **47.9%**	Rural Literacy Rate: **84.1%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,01,877**
Total Households considered for deprivation **66,677**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **4.78 %**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **11.79%**

Sandwiched between Myanmar in the east and the south and Bangladesh in the west, the state occupies an area of great strategic importance in the north-eastern corner of India. Mizoram has a great natural beauty and an endless variety of landscape rich in flora and fauna. About 60 per cent of the people of the state are engaged in agricultural and allied activities. The main pattern of the agriculture followed is jhum or shifting cultivation. Of the total 21 per cent is put on paddy/seasonal crops. About 63 per cent of the total crop area is under jhum cultivation. To replace the destructive and unproductive jhum cultivation with sustainable means of occupation, the state government has launched an innovative programme called the New Land Use Policy covering all the districts. The area under jhum cultivation has decreased from 44,947 hectare at the beginning of 1,111, Plan to 20,064 hectare during 2014-15 which account for above 55.36 per cent reduction. Owing to the fact that more than 60 per cent of the population depends on land based activities for their livelihoods, horticulture plays a vital role and occupies very important place in the economy of Mizoram. Because of its advantageous agro-climatic condition, hilly terrain nature of the landscape and well distributed rainfall during monsoon season horticulture is a sustainable land based activities for development of the economy.

During 2022-23 (as on 31th March 2023), the State generated 202.33 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 54,026.27 lakh; out of which 72.55 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 20,518 number of houses, the state has completed 6,302 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 192 km lengh of road under PMGSY during 2022-23, against a target of connecting 1 habitations by constructing 406 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 7,857. Against a target of skilling of 868 candidates under DDU-GKY, 344 candidates have been skilled and 301 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 27,524 during 2022-23. Total Number of approved Works is 314 Ongoing Works is 59 abs Completed Works 253 under SPMRM under SAGY, the state has identified 13 Gram Panchayats and 407 number of projects were completed against 737 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	202.33
Women Person days out of Total (%)	48.4
Average days of employment provided per Household	93.64
Total No of HHs completed 100 Days of Wage Employment	99,059
Total Households Worked[In Lakhs]	2.16
Total Individuals Worked[In Lakhs]	2.2
Number of Completed Works	14,417
% of NRM Expenditure(Public + Individual)	75.08
% of Category B Works	53.7
% of Expenditure on Agriculture & Agriculture Allied Works	72.55
Total Expenditure (Rs. in Lakh)	54,026.27
Expenditure on Wages (Rs. In Lakh)	42,982.13

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA For Labour Budget (LB) of Mizoram for FY 2023-24 Date: 20-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Mizoram for Financial Year 2023-24 held on 20-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is 1 aspirational district in the State. Performance of this district, Mamit (95.02%), is above the State average (94.42%).

Action taken by MoRD: State to take special initiatives for aspirational district and backward blocks/ regions, to ensure that the performance is better than the State average

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 233 where the notified wage rate of the State is Rs. 233.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 75.18 % in Financial Year 2022-23.

ii. The expenditure on agriculture and allied activities has been 72.79% in Financial Year 2022-23.

iii. 50.34%of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 96.6%. The status of incomplete works is as under:

Financial Year	Numbers of incomplete works	% age completion
2019-20 & earlier	279	99.7%
Upto 2020-21	332	99.71%
Upto 2021-22	582	99.58%
Upto 2022-23	5,306	96.6%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Const. of Cement Concrete Roads for Comm	490	177
Const. of Level Bench Terrace for Individual	462	315
Levelling/shaping of Fallow land for Individuals	412	285
Construction of Farm Ponds for Individuals	396	276
Levelling/shaping of Wasteland Land for Community	385	228
Construction of Gravel Road Roads for Community	116	65
Constr of Upland Bench Terrace for Individual	115	61
Constr of Level Bench Terrace Terrace for Comm	92	72
Construction of Fisheries Ponds for Community	87	54
Constr of Mini Percolation Tank for Individuals	77	64

The list of incomplete works on the basis of expenditure is as under:

Particular	Total Number of Incomplete Work
Expenditure is >100% till 31.03.2022	96
Expenditure is 0-5% till 31.03.2022	46
Only Material Expenditure till 31.03.2022	61

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority &completed at the earliest latest by 31st March 2023.

ii. The State to ensure completion of the top incomplete works as per the committed timeline:

State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Const. of Cement Concrete Roads for Comm	490
Const. of Level Bench Terrace for Individual	462
Levelling/shaping of Fallow land for Individuals	412
Construction of Farm Ponds for Individuals	396
Levelling/shaping of Wasteland Land for Community	385
Construction of Gravel Road Roads for Community	116
Constr of Upland Bench Terrace for Individual	115
Constr of Level Bench Terrace Terrace for Comm	92
Construction of Fisheries Ponds for Community	87
Constr of Mini Percolation Tank for Individuals	77

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 92.24%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	459
no. of trax pending for (FY 2021-22)	233
no. of trax pending for (FY 2020-21)	0
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**692**

The State has issued a timely payment guideline in accordance with the SOP.

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
5,65,194	0	3,36,786	0

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	0	0
2021-22	0	0
2022-23 (till 31st Jan 2023)	0	0

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Mizoram uploaded the Calendar for FY 2022-23 for 70.36% of GPs

ii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	185
Corresponding Financial Misappropriation Amount (Rs.)	1,15,93,138
Total number of decided Cases (ATR Uploaded)	185
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU(Rs.)	1,15,93,138
No. of decided Cases for which Financial misappropriation amount needs to be recovered	50
Final Recoverable Amount to be recovered (Rs.)	5,47,237
No. of decided Cases for which Recovery is done	50
Total amount recovered, so far (Rs.)	5,47,237

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	0	0	1
DRP	5	5	4
BRP	70	41	36
VRP	866	866	866
No. of VRPs from SHG group	866	866	866

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. State to expedite feeding of the data of decided cases in NREGASoft MIS.

v. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vi. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
867	867	100

Action taken by MoRD:

i. State to first take up the works at ridge level and then go to the works at the valley.

ii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.95% assets under Phase-I as on 20.03.2023

Action taken by MoRD: The State should complete the remaining 29 works by 31.03.2023 or any ongoing work of Phase-I and complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject..

10. Time and Motion Study (TMS)

Decisions taken: The State of Mizoram has completed TMS.

Action taken by MoRD: The State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2 Blocks under CFP in the State, both blocks are from Aspirational District.
ii. Recruitment of thematic experts is yet to complete at District and block level.
iii. Procurement of infrastructure completed at all the levels.
iv. CFP operation commenced in the State on December, 2020

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 11 Ombudspersons in a total of 11 districts.

Action taken by MoRD: State to ensure ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	713	713	0
Female	986	986	0
TOTAL	**1,699**	**1,699**	**0**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates
ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 867 GPs in the State, WhatsApp group has been formed for 867 G.Ps (100%).
ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of Works (excluding individual works)	Out of col(3), no. of works having muster rolls filled through NMMS app
1	2	3	4
276	151	584	437

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Feb. 2023)	No of field Inspection uploaded in the App
Commissioner	100	155
DPC	110	452
ADPC	1,100	675
PO/BDO	3,900	2,175
Total	**5,210**	**3,457**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 87 (0.040%) active workers under PM-SYM out of a total 2.14 Lakh Active workers.

ii. Workers are not registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
2.29	2.25	2.16	1.62

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, , 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to Pending Complaints for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
2,58,821	2,13,870	2,35,036	2,27,546	8,651	5,121	3,529	1

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level-Yes

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	0	0	0
	SE:	0	0	0
	EE	1	1	0
	AE	2	2	0
	JE	1	1	0
District	EE:	0	0	0
	AE	11	11	0
	JE	11	11	0
Block	JE:	26	26	0
	TA	76	76	0
	AE	0	0	0
GP	Mates:	1,699	1,699	0
	Others:	0	0	0

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

Grievance Type	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	2	2	0	0
VIP Reference	NIL	NIL	NIL	NIL
Audit Para	NIL	NIL	NIL	NIL
News paper clipping on complains	3	3	NIL	NIL
Other complaints from MoRD	NIL	NIL	NIL	NIL
Complaints received by State- locally	5	5	NIL	NIL
Total	**10**	**10**	**NIL**	**NIL**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job card Verification and updation, Case Record, Maintenance of 7 Register.

ii. SECC Mapping - Against the total of 29 willing households, 23 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly State informed that the last SEGC meeting was conducted on 28.12.2021.

iv. The State has informed that the last SEGC meeting was conducted on 10.11.2022

v. The State should popularized the Janmanrega app

vi. State to focus on construction of Biogas plants for eligible and interested beneficiaries. The Construction should be done through certified massion. The survey for identification of beneficiaries may be conducted. The appropriate number of Biogas should be encouraged in the GPs on a saturation basis with a view of slurry management and making it economically viable. The sustainability should be ensured through routine maintenance and capacity building of the beneficiary. The videos and photographs may be shared.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadika Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 1.75 crorespersondays for FY 2023-24, for State of Mizoram has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB Empowered committee may defer the future revision, in case of non-compliance. However, State may always come up with a proposal of revision of the Labour Budget (LB) at any point of time of the financial year 2023-24, if the performance of the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Mizoram - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 9.408	15th August, 2023	1,020	
1	Land to the landless beneficiaries		NA	NA	NA	NA
2	Release of State matching share		Rs. 241.26372 lakh	NA	NA	Yet to be released by the State Treasury
3	Rural Mason training		NA	NA	31 rural masons are trained and certified.	Due to shortage of Admin Fund in the State, proposal for training of 390 persons under RMT which will cost Rs. 1,62,01,800/- was submitted to MoRD on 3rd March, 2021 and the release of the fund is being awaited.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	19	15th August, 2023	NA	All ongoing IAY Houses will be completed once fund is available in the SNA
		Houses that cannot be completed & write off	0	NA	NA	
5	Delayed houses		NA	NA	All houses are ongoing	NA
6	Cleaning of existing PWL using Remand Module		NA	NA	18,988 Awaas+ : 5,922 SECC : 13,066	NA
7	De-Mapping of Accounts other than SNA		NA	NA	Completed	NA
8	Implementation of Admin Module and Financial Reconciliation Management System:		NA	NA	Done	NA
9	Implementation of REAT module		NA	NA	Done	NA
10	Internal Audit Para		NA	NA	Completed	ATR for settlement of outstanding Internal Audit Paras pertaining to PMAYG, Aizawl District was submitted to the Ministry on 24th March, 2023

Mizoram

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
20,518	6	0	20,512	6,302	0	14,210

1.1 Physical Progress

i. Target to be surrendered: 6

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. The women beneficiaries under PMAY-G are to be associated with SHG under DAY-NRLM. The State may coordinate with the DAY-NRLM division to get it operationalized. The same is to be ensured by 31st March2023.

1.3 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.4 Payment to beneficiaries using Aadhar Payment Bridge (APB)

Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payment to beneficiaries for all the ongoing houses.

1.5 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.6 Rural Mason Training

i. The Rural Mason Training (RMT) target for the state is 413, out of which, assessment for 37 has been completed, while 32 have been certified as the 'Rural Mason'. The State has been requested to expedite training and certification of the candidates under RMT to reach the target.

1.7 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.8 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme -

i. State should ensure IAY house completion for feasible cases by March 2023.

1.9 Rationalization of instalments:

State to rationalize the amount of instalment to increase the pace of completion. At present the benefit is provided in three instalments of 45,500: 45,500: 39,000. The instalments may be revised by increasing the amount of 2nd instalment and minimizing the amount of third instalment.

1.10 IEC activities

Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
13,987	-	13,987	99.78	11.08	3.19	96.59

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Mizoram

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
82.77	127.95	0	-	210.72	1	360	1

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
303.66	370	41.11	411.11

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 487.5 Km
- Road length already sanctioned: nil
- Balance to be sanctioned: 487.5 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Mizoram	0.01	0.08	330.03	1,16,800	7,63,000.00	0.084	0.100	1,058

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Mizoram	1,600	1,688

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Mizoram	16,000	7,857

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Mizoram	5,430	1,053

4. Bank Loan accessed by SHGs *Amount in Rs. Lakh*

States	Target FY 22-23	Achievement till March'23
Mizoram	5,900.00	2,808.35

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Mizoram

Sl No.	State	Mizoram
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Mizoram State Rural Livelihood Mission (MzSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-2023	6,163
4	Total candidates trained against target (as on 31st March 2023)	1,040
5	Candidates trained during the FY 2020-21	37
6	Candidates trained last year (FY 2021-22)	105

Sl No.	State	Mizoram
7	Candidates trained during FY 2022-23 till 31st March 2023	344
8	Total outlay 2019-2023	Rs. 77.99 (including support cost) approved by the Empowered Committee on 22nd February 2019.
9	Central Share released to State	Rs. 7.89 crores

2. Training Plan

a. The State has proposed to commence training of 3,819 candidates during 2023-24. State has also committed to train 2,734 candidates and complete placement of 2,204 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr- 23	874	0	0
May- 23	110	46	0
Jun- 23	267	175	0
Jul- 23	245	349	199
Aug- 23	257	105	282
Sep-23	465	407	95
Oct-23	485	110	335
Nov- 23	255	280	0
Dec- 23	140	362	56
Jan- 24	180	150	489
Feb- 24	331	490	187
Mar- 24	210	260	561
Total	**3,819**	**2,734**	**2,204**

National Social Assistance Programme (NSAP)

Mizoram

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	534.94	534.94	100.00%
2022-23	1,066.89	1,066.89	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	534.94	471.54	35.68	7.42	20.30	
2022-23	1,066.89	929.77	76.43	20.13	40.56	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	24,524	19,019	77.55%
2.	IGNWPS	2,278	1,747	76.69%
3.	IGNDPS	722	454	62.88%
TOTAL		**27,524**	**21,220**	**77.10%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Mizoram through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Mizoram

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Mizoram	1	2	2	3

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Mizoram	13	12	737	407	49

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023

Sl. No.	Activities	Remarks/Target
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Mizoram

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
17	Mizoram	11	32	11	14	44%	8	57%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Nagaland



Area: **16,579** sq. km Capital: **Kohima** Population: **19.98 crore** *(prov. census 2011)*

Percentage of Rural Population: **71.1%**	Rural Literacy Rate: **75.3%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 63,568**
Total Households considered for deprivation **1,86,018**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **4.95%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **3.50%**

Nagaland became the 16th state of the Indian Union in 1,963. It is bordered by Myanmar on the east, Arunachal on the north, Assam on the west and Manipur on the south. It lies between the parallels of 98 degree and 96 degree east longitude and 26.6 degree and 27 .4 degree latitude north from the equator. Nagaland is basically a land of agriculture with about 70 per cent of the population depending on agriculture. The contribution of this sector is very significant. Rice is the staple food. It occupies about 70 per cent of the total area under cultivation and constitutes about 75 per cent of the total food production in the state. The major land use pattern is slash and burn cultivation locally known as jhum. Total cultivable area is 7,21,924 hectares.

During 2022-23 (as on 31th March 2023), the State generated 197.51 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 89,671.79 lakh; out of which 28.14 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 24,775 number of houses, the state has completed 5,234 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 2 habitations by constructing 69 km lengh of road under PMGSY during 2022-23, against a target of connecting 13 habitations by constructing 262 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 8,937. Against a target of skilling of 1,276 candidates under DDU-GKY, 2,371 candidates have been skilled and 1,556 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 50,779 during 2022-23. Total Number of approved Works is 1 Ongoing Works is 0 abs Completed Works 0 under SPMRM under SAGY, the state has identified 8 Gram Panchayats and 44 number of projects were completed against 134 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	197.51
Women Person days out of Total (%)	42.88
Average days of employment provided per Household	46.82
Total No of HHs completed 100 Days of Wage Employment	72
Total Households Worked[In Lakhs]	4.22
Total Individuals Worked[In Lakhs]	4.93
Number of Completed Works	918
% of NRM Expenditure(Public + Individual)	72.09
% of Category B Works	8.78
% of Expenditure on Agriculture & Agriculture Allied Works	28.14
Total Expenditure (Rs. in Lakh)	89,671.79
Expenditure on Wages (Rs. In Lakh)	57,508.51

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA For Labour Budget (LB) of Nagaland for FY 2023-24 Date: 9th March 2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Nagaland for Financial Year 2023-24 held on 09-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is 1 aspirational district in the State. Performance of the Kiphire district (104%) is below the State average (111%).

Action taken by MoRD: State to take special initiatives for aspirational district and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 216 where the notified wage rate of the State is Rs. 216.

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. The expenditure on agriculture and allied activities has been 27.31%.

ii. 8.91% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State should focus more and ensure that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

ii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 90.47%. The status of incomplete works is as under:

FY	Number of incomplete works	% age completion
2019-20 & earlier	2,112	97.54 %
Upto 2020-21	1,255	70.15 %
Upto 2021-22	2,188	40.09 %
Upto 2022-23	3,748	4.14 %

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No.where expenditure > 75%
Drought Proofing	2,961	471
Rural Connectivity	2,465	329
Land Development	1,010	205
Water Conservation & Harvesting	827	28
Flood control & Protection	418	54
Fisheries	370	75
Rural Infrastructure (AWC)	302	2
Works on individual Lands	292	27
Rural Sanitation	283	2
Micro Irrigation	151	17

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	1,035
Expenditure is 0-5% till 31.03.2022	82
Only Material Expenditure till 31.03.2022	76

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Drought Proofing	353
Rural Connectivity	246
Land Development	153
Water Conservation & Harvesting	21
Flood control & Protection	40
Fisheries	56
Rural Infrastructure (AWC)	1
Works on individual Lands	21
Rural Sanitation	1
Micro Irrigation	13

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 18.38%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	461
no. of trax pending for (FY 2021-22)	10,893
no. of trax pending for (FY 2020-21)	4,942
No. of transactions Pending for regeneration upto (FY 2019-20)	2,867
Total	**19,163**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
2,79,79,249	2,83,476	3,08,746	2,83,476

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	0	0
2021-22	0	0
2022-23 (till 31st Jan 2023)	0	0

Action taken by MoRD: The State should verify all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Nagaland uploaded the Calendar for FY 2022-23 for 60.24 %of GPs.

ii. The SAU, Nagaland have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	736
Corresponding Financial Misappropriation Amount (Rs.)	1,77,82,026
Total number of decided Cases (ATR Uploaded)	680
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	1,74,84,271
No. of decided Cases for which Financial misappropriation amount needs to be recovered	155
Final Recoverable Amount to be recovered (Rs.)	11,68,869
No. of decided Cases for which Recovery is done	155
Total amount recovered, so far (Rs.)	11,68,869

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	2	2	2
DRP	27	27	25
BRP	22	22	20
VRP	234	234	38
No. of VRPs from SHG group		0	

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. SAU to improve the rigour and quality of Social Audit.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. SAU to update in MIS all the issues/ findings reported in Audit.

v. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs should not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
1,275	1,137	89.17

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo tagged 99.23% assets under Phase-I as on 08.03.2023

Action taken by MoRD: State should complete the geo-tagging of Phase-I work or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State has completed TMS.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2 Blocks under CFP in the State, both the blocks are from Aspirational District.

ii. Recruitment of thematic experts is completed at all the levels.

iii. Procurement of infrastructure completed at all the levels.

iv. CFP operation commenced in the State on May, 2021

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

Decisions taken: There are 10 Ombudspersons in a total of 11 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons (1) and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. Of Mates trained	Total No of Mates to be trained
Male	977	977	620
Female	308	308	616
TOTAL	**1,285**	**1,285**	**1,268**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 1,274 GPs in the State, WhatsApp group has been formed for 1,237 G.Ps (97.10%).

ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col(3), no. of works with muster rolls filled through NMMS app
1	2	3	4
34	0	3	1

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: Total no. of worksites visited by officials :

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	10	0
DPC	110	5
ADPC	110	0
PO/BDO	1,110	14
Total	**1,340**	**19**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has not registered active workers under PM-SYM out of a total 5.57 lakh Active workers.

ii. 195 Active worker has registered on e-Shram portal.

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
7,58,603	2,88,234	2,12,246	1,09,635

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, , 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State should ensure 100% payments through e-FMS always.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: Details of the payment mode are as under (in Numbers):

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of Workers' account sent to Pending complaints for validation	Number of Response received from PFMS	Number of Workers having invalid account	Number of Active Workers Account edited after verification	Number of Active workers account deleted	Number of Active Workers yet to be corrected
58,0760	58,360	67,234	26,994	1,617	533	49	1,035

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State should rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level : Yes

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	0	0	0
	SE:	0	0	0
	EE:	1	1	0
	JE:	1	0	1
	DEE:	2	2	0
District	EE:	3(zonal)	3(zonal)	0
	AE:	11	11	0
	JE	0	0	0

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
Block	JE:	74	74	0
	TA:	0	0	0
	AE:	0	0	0
GP	Mates:	2,548	1,285	1,263
	Others:			

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending For more than 30 days
CPGRAMS	0	0	0	0
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	0	0	0	0
Total	**0**	**0**	**0**	**0**

Action taken by MoRD:

i. The State to ensure timely ATR for the complaints, if any under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State should send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 32 willing households, 0 households have been provided with JC.

iii. The State has conveyed that RozgarDiwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 20.12.2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of RozgarDiwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on AzadikaAmritMahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 150 lakh person days for FY 2023-24, for State of Nagaland has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget (LB) at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Nagaland - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(52,78,547) 13,060	15/12/2023	1,919	Total houses completed in FY 2022-23 against the backlog target of FY 2019-20 is 1,919 houses
1	Land to the landless beneficiaries		N/A			So far no landless beneficiary has been identified in the State
2	Release of State matching share		775.487 lakhs	-	-	-
3	Rural Mason training		1,000	-	-	The State is unable to take up RMT due to fund constraint.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	N/A			There is no IAY pending houses in the State
		Houses that cannot be completed & write off	N/A			
5	Delayed houses		3,981	-	-	The State will complete all the delayed houses by 31st May 2023
6	Cleaning of existing PWL using Remand Module		-	-	-	The State has remanded 1768 beneficiaries from the SECC PWL and therefore the State target against FY 2020-21 will reduce from 9,703 to 7,935

S. No.	Parameter	Nagaland - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
7	De-Mapping of Accounts other than SNA	N/A	N/A	Completed	The State has de-mapped all the Accounts other than SNA.
8	Implementation of Admin Module and Financial Reconciliation ManagementSystem:	N/A	N/A	Completed	As per the AFM the State is implementing the Admin fund and the State has also completed the FRM in AwaasSoft
9	Implementation of REAT module	N/A	N/A	Completed	The State is implementing the Admin Fund using REAT Module.
10	Internal Audit Para	-	-	-	Some Paras are pending for Kiphire District

Nagaland

Total target	Surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
24,775	1,768	0	22,906	5,234	101	17,773

1.1 Physical Progress

i. Target to be surrendered: The state has surrendered 1,768 beneficiaries.

ii. All houses to be completed by Q1 of FY 2023-24, as committed by the State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: The state has no landless cases.

1.3 Convergence with other schemes -

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc. The convergence has been seeded for 5,234 (100%) households. The toilet is constructed for 5,234 (100%) and electricity connections have been provided to 3,763 (71%)

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for the association of PMAY-G beneficiaries with SHG. The association may be ensured by 31st March 2023.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA by March 2023. The state has conducted the social audits in 15 GPs and ensured to complete the audits in the remaining 83 GPs by March 2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer. The state mentioned the visit of 86 work sites using Area Officers App.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Based Payment System (ABPS) -

Currently both modes are being used for payment to the beneficiaries. The state has achieved around 35.4% of Aadhar Seeding. However, the state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payments to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

State should release the Central and corresponding State share within 30 days of receipt of the Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February 2023 from MoF).

1.7 Redressal of Grievances–

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.8 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme –

State should ensure IAY house completion for feasible cases by March 2023.

1.9 Rationalization of installments:

State to rationalize the amount of installments to increase the pace of completion. The benefit is currently provided in three installments of 22,000:88,000:20,000.

1.10 IEC activities –

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st May 2023.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and the corresponding financial allocation to the State are given in the table below *(as on 31.03.2023) -

Physical target for the FY 2023-24			Annual Financial Allocation			
Incomplete houses from the target allocated till March2023 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund eligibility	Programme fund eligibility
17,326	-	17,326	157.15	17.46	2.83	154.32

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Nagaland

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
82.74	110.90	0	-	193.64	11	340	11

II. Financial Targets (Rs. In Crore):-

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
87.05	230	25.56	255.56

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 562.5 Km
- Road length already sanctioned: nil
- Balance to be sanctioned: 562.5 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Nagaland	0.01	0.11	6,180.00	100	100.00	0.300	0.300	800

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Nagaland	740	1,441

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Nagaland	6,214	8,937

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Nagaland	4,900	695

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Nagaland	5,900.00	1,451.30

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Nagaland

S. No.	State	Nagaland
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Nagaland State Rural Livelihood Mission (NSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	9,060
4	Total candidates trained against target (as on 31st March 2023)	4,821
5	Candidates trained during the FY 2020-21	221
6	Candidates trained last year (FY 2021-22)	1,009
7	Candidates trained during FY 2022-23 till 31st March 2023	2,371
8	Total outlay 2019-2023	Rs. 119.7 (including support cost) approved by the Empowered Committee on 27th February 2019.
9	Central Share released to State	Rs. 40.13 crores

2. Training Plan

a. The State has proposed to commence training of 2,328 candidates during 2023-24. State has also committed to train 3,153 candidates and complete placement of 2,383 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	406	169	207
May-23	122	282	195
Jun-23	530	195	187
Jul-23	127	191	126
Aug-23	173	394	211
Sep-23	380	315	146
Oct-23	342	422	143
Nov-23	25	87	295
Dec-23	158	370	236
Jan-24	30	61	295
Feb-24	35	402	65
Mar-24	0	265	277
Total	2,328	3,153	2,383

National Social Assistance Programme (NSAP)

Nagaland

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	1,594.05	1,594.05	100.00%
2022-23	2,255.87	2,255.87	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	1,594.05	1,415.74	68.96	26.70	82.65	
2022-23	2,255.87	1,937.62	172.42	35.61	110.22	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	45,941	4,739	10.32%
2.	IGNWPS	3,827	391	10.22%
3.	IGNDPS	1,011	73	7.22%
TOTAL		**50,779**	**5,203**	**10.25%**

4. **DBT Compliance:** The State is not DBT compliant.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Nagaland

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Nagaland	2	0	0	0

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Nagaland	8	3	134	44	23

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Nagaland

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
18	Nagaland	16	44	8	10	23%	1	10%

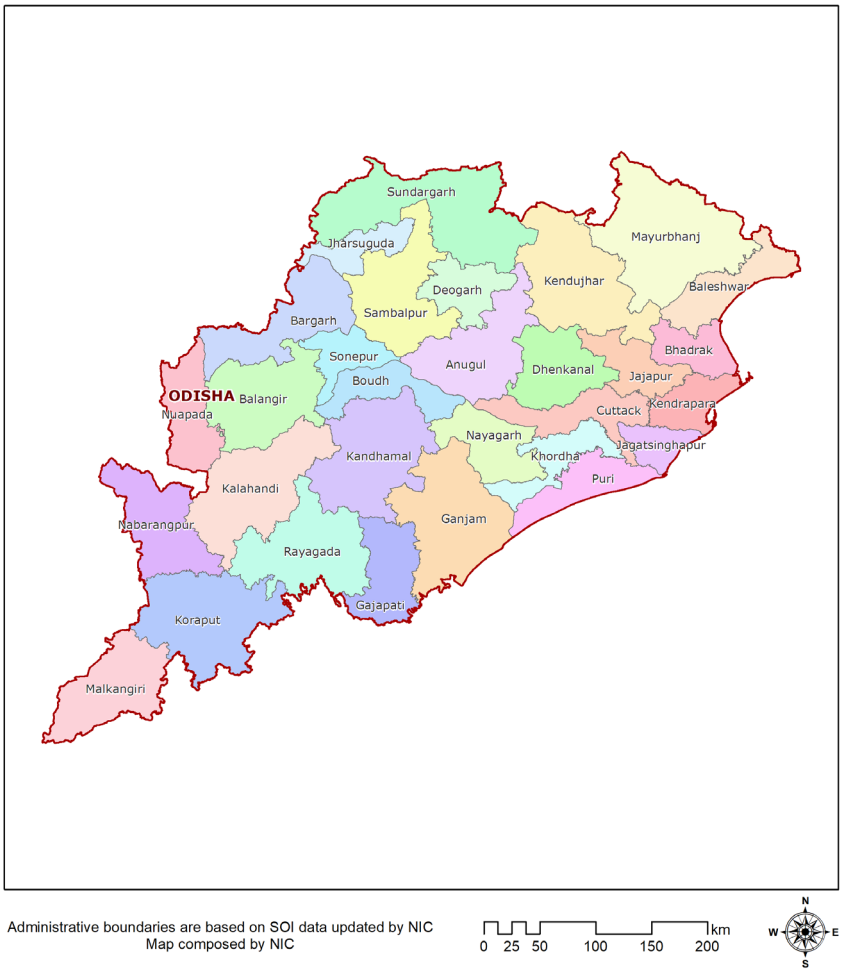
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Odisha



Area: **1,55,707** sq. km Capital: **Bhubaneswar** Population: **41,947.358** *(2011 Census)*

Percentage of Rural Population: **83.3%**	Rural Literacy Rate: **70.2%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 63,674**
Total Households considered for deprivation **69,29,443**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **36.09%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **27.24%**

The state, the land of Lord Jagannath, situated on the shores of Bay of Bengal is surrounded by West Bengal on the north-east, Jharkhand on the north, Chhattisgarh and Telangana on the west and Andhra Pradesh on the south. Its diverse landscape comprises coastal plains, mountainous terrain, plateaus, verdant river valleys and slopes dotted with watersheds, springs, lakes and forest cover of varying density. Agriculture continues to be the backbone of the state's economy. About 65 per cent of the population is dependent on the agriculture. National Sample Survey Organisation (NSSO) survey of 2012-13 indicates that farm income has doubled in the state as compared to the survey of 2002-03. The food grain production touched an all-time high of 118.24 lakh metric tonnes during 2014-15 registering 22.7 percent growth.

During 2022-23 (as on 31th March 2023), the State generated 1,801.81 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 5,52,187.34 lakh; out of which 65.54 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 26,95,837number of houses, the state has completed 17,11,506 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 79 habitations by constructing 2,657 km length of road under PMGSY during 2022-23, against a target of connecting 118 habitations by constructing 2000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 2,02,878. Against a target of skilling of 21,127 candidates under DDU-GKY, 16,475 candidates have been skilled and 10,615 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 20,33,959 during 2022-23. Total Number of approved Works is 1,924 Ongoing Works is 103 abs Completed Works 1,358 under SPMRM under SAGY, the state has identified 87 Gram Panchayats and 1,003 number of projects were completed against 2,158 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	1,801.81
Women Person days out of Total (%)	47.95
Average days of employment provided per Household	55.52
Total No of HHs completed 100 Days of Wage Employment	4,18,466
Total Households Worked (In Lakhs)	33.39
Total Individuals Worked (In Lakhs)	51.85
Number of Completed Works	4,43,041
% of NRM Expenditure (Public + Individual)	76.67
% of Category B Works	46.34
% of Expenditure on Agriculture & Agriculture Allied Works	65.54
Total Expenditure (Rs. in Lakh)	5,52,187.34
Expenditure on Wages (Rs. In Lakh)	4,04,825.90

Minutes of the meeting of Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Odisha for FY 2023-24 dated 22-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Odisha for Financial Year 2023-24, held on 22-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken:

i. There are 10 aspirational districts in the State.

ii. Kandhamal has generated a PD of 102.53 Lakhs (95%), Koraput has generated a PD of 104.91 Lakhs (98%) and Rayagada has generated a PD of 59.57 Lakhs (95%) all of which are below the State average of 99.8%.

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 220.22 where the notified wage rate of the State is Rs. 222.

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority

3. Status of Work

Decisions taken:

i. The expenditure on agriculture and allied activities has been 65.4%.

ii. 33.2 % of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and Allied activities.

iii. More works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.48%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	19,552	99.22%
Upto 2020-21	1,14,414	80.5%
Upto 2021-22	1,77,212	43.71%
Upto 2022-23	2,25,487	14.83%

List of top incomplete work (>75% expenditure) is as under:

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Plantation	87,859	7,037
Water Conservation & Harvesting	69,603	13,299
Land Development	50,018	12,166
Rural Connectivity	39,352	10,074
Rural Sanitation	27,075	2,727
Promotion of Live stock	23,056	5,243
Renovation of traditional water bodies	18,230	3,564
AWC	16,777	4,834
Micro Irrigation Works	14,457	3,176
Play Field	3,012	819

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. Targeted for completion by 31.03.2023
Plantation	20,000
Water Conservation & Harvesting	20,000
Land Development	15,000
Rural Connectivity	15,000
Rural Sanitation	10,000
Promotion of Live stock	10,000
Renovation of traditional water bodies	6,000
AWC	1,000
Micro Irrigation Works	9,000
Play Field	1,500

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Total No. of Incomplete Work
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 99.5%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transaction

iii. Status of rejected transactions since inception:

Financial Year	No. of Incomplete Works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	17,110
no. of trax pending for (FY 2021-22)	0
no. of trax pending for (FY 2020-21)	0
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**17,110**

State issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTOs within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
94,456	1,428	1,189	0

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	—--	—--
2020-21	—--	—--
2021-22	—--	—--
2022-23 (till 31st Jan 2023)	64,255	14,652

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

ii. State should approve and pay the Unemployment Allowances.

7. Social Audit

Decisions taken:

i. The State of Odisha uploaded the Calendar for FY 2022-23 for 100% of GPs.

ii. Social Audit in FY 2022-23 has been conducted in 6,794 GPs (100%).

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	5,423
Corresponding Financial Misappropriation Amount (Rs.)	8,31,24,960
Total number of decided Cases (ATR Uploaded)	4,418
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	7,22,87,011
No. of decided Cases for which financial misappropriation amount needs to be recovered	3,092
Final Recoverable Amount to be recovered (Rs.)	2,43,99,492
No. of decided Cases for which recovery is done	3,086
Total amount recovered, so far (Rs.)	2,40,32,196

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	6	6	5
DRP	32	32	31
BRP	314	314	314
VRP	12,844	9,596	6,542
No. of VRPs from SHG group	9,596	0	0

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. Rigor of Social Audit to be improved.

iii. Decision of all the financial misappropriation cases reported by SAU and its due recovery in a time bound manner.

iv. The state should maintain the record of misappropriation reported by SAU and recovery done.

v. State should close the cases reported by SAU.

vi. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

vii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

viii. State to expedite feeding of the data of decided cases in NREGASoft MIS.

ix. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

x. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
13,746	13,746	100

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo tagged 99.98% assets under Phase-I as on 21.03.2023.

Action taken by MoRD: The State should either complete geo-tagging of any ongoing work of Phase-I by 31.03.2023 or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Odisha is yet to complete TMS.

Action taken by MoRD: State to expedite the progress of the study in coordination with the associate Institute and submit the TMS report to the Ministry at the earliest.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 26 Blocks under CFP in the State, 22 blocks are from Aspirational District and 4 blocks are from other backward regions.

ii. Recruitment of thematic experts is yet to complete at District and Block level.

iii. Procurement of infrastructure completed at all the levels.

iv. CFP operation commenced in the State on 01.09.2021

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP - Guidelines 2019.

13. Ombudsperson

There are 26 Ombudspersons in a total of 30 districts.

Action taken by MoRD:

i. Ombudsperson should be trained and equipped for proper enquiry of complaint.

ii. State is advised to fully utilize the services of ombudsperson in the complaints related issues. They should also refer to the newspaper cuttings, specifically the news pertaining to the scheme.

iii. State to ensure that the functioning of the Ombudspersons is facilitated and furtherthey should be assisted in conducting the smooth work and functioning.

iv. State to expedite recruitment of remaining districts.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	1,42,387	62,937	All
Female	38,882	15,650	All
TOTAL	**1,81,209**	**78,587**	**All**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

iii. State to ensure training and deploy male mates also.

15. National Mobile Monitoring System (NMMS)

Decisions taken: Out of the total number of 6,794 nos. of GPs in the State, WhatsApp group has been formed for 6,794 GPs (100%).

The status of works captured by NMMS for month of February 2023 is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
21,674	19,010 (87.78%)	29,464	25,164 (85%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

iii. State to analyze how wages are paid where attendance of workers is not captured through NMMS App and address the gap immediately.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	110	125
DPC	3,300	2,800
ADPC	3,300	3,344
PO/BDO	51,810	56,304
Total	58,520	62,573 (106.93%)

Action taken by MoRD:

i. Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

ii. State to ensure on time completion of the number of visits to the worksites and update the details in Area Officers Monitoring Visit App.

iii. The State is advised to review periodically with all concerned officers towards continuous achievement of the progress.

17. PM-SYM

Decisions taken:

i. The State has registered 1.21 lakh (1.52%) active workers under PM-SYM out of a total 79.56 lakh nos. Active workers.

ii. 1.21 lakh Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total Number of Workers	Aadhaar Seeded	Aadhaar Authenticated	Eligible for ABPS
1,13,01,723	1,02,86,520	83,03,345	65,46,605

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken:

The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
100,87,097	76,42,264	82,33,389	75,97,892	2,40,016	1,46,052	93,941	8

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level.

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	1	0	1
	SE:	1	1	0
	EE:	2	2	0
	AE:	2	0	2
	JE:	-	-	-
District	EE:	30	21	9
	AE:	30	30	0
	JE:	30	30	0
Block	JE:	1,134	376	758
	TA:	351	271	80
	AE:	42	42	0
GP	Mates:	2,352	2,345	7
	Others:			

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	44	44	0	0
VIP Reference	0	0	0	0
Audit Para	67	67	0	0
News paper clipping on complains	26	26	0	0
Other complaints from MoRD	4	4	0	0
Complaints received by State- locally	0	0	0	0
Total	**141**	**141**	**0**	**0**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iii. The State has informed that the last SEGC meeting was conducted on 23rd February, 2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary Human Resource will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of **15 crores** person days for FY 2023-24, for State of Odisha has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to Labour Budget. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Odisha - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(**52,78,547**) 4,80,422	31.07.2023	28,007	
1	Land to the landless beneficiaries		57,932	31.03.2023	44,805	Remaining 13,127
2	Release of State matching share (Rs in Crs)		All matching state share against the central release has been drawn and credited in SNA			
3	Rural Mason training		43,057	-	Enrolled-34,671 Assessed-29,297 Certified-25,668	
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	0		
		Houses that cannot be completed & write off		26,613	31.03.2023	7
5	Delayed houses		1,14,636		31.03.2023	28,007	Steps are being taken to complete these houses
6	Cleaning of existing PWL using Remand Module		-	-	-	-
7	De-Mapping of Accounts other than SNA		Other than SNA all accounts have been demapped			-
8	Implementation of Admin Module and Financial Reconciliation Management System		Already implemented	-	-	-
9	Implementation of REA T module		Already implemented	-	-	-
10	Internal Audit Para		The pending audit para may be submitted for compliance			

Odisha

Total Target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
26,95,837	8,271	13,147	26,51,814	17,11,506	22,605	9,76,060

1.1 Physical Progress

i. Target to be surrendered: 8,271

ii. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 13,147

ii. The State informed that it is yet to identify if approximately 10,000 landless cases out of 13,147 are genuinely landless or not. Some landless beneficiaries are not ready to relocate even if their house has to be cancelled.

iii. Land to be allotted to landless beneficiaries by **31st March, 2023**.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by 31st March, 2023.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by **March 2023**.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 43,057, out of which, assessment for 29,911 has been completed, while 26,004 have completed the certification. **State has been asked to complete the target by 15th August 2023.**

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 4,71,666 houses have been completed under IAY. 26,613 houses cannot be completed.

1.10 Rationalization of installments

State has been to rationalize the amount of installment to increase the pace of completion. At present the benefit is provided in four installments of 20,000:30,000:40,000:30,000. The installments may be revised to 3 installments.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st May, 2023**.

2. Approval of Target and Annual Financial Allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
1,11,8792	-	1,11,8792	6,253.71	4,169.14	222.28	6,031.43

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Odisha

I. Physical and Financial Targets

i Physical Targets

Balance works at the end of the financial year 2022-23					Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total		
154.96	3.10	4,308.68	108.76	4,575	2,260	38

II. Financial Targets (Rs. in Crore)

Vertical	Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
		Central Share	State Share	Total
Regular PMGSY	1,283.01	1,100.00	733.33	1,833.33
RCPLWEA	201.23	25	16.67	41.67

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 9,400 Km
- Road length already sanctioned: 9,400 Km
- Balance to be sanctioned: Nil

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Odisha	0.78	11.78	25,750	100	100	9	10	1,558

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Odisha	35,000	29,611

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Odisha	5,40,000	2,02,878

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Odisha	2,48,000	3,42,803

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Odisha	5,11,200	8,65,709.11

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Odisha.

S. No.	State	Odisha
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Odisha Rural Development and Marketing Society (ORMAS)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	1,50,000

S. No.	State	Odisha
4	Total candidates trained against target (as on 31st March 2022)	78,205
5	Candidates trained during the FY 2020-21	7,978
6	Candidates trained last year (FY 2021-22)	10,474
7	Candidates trained during FY 2022-23 till 31st March 2023	16,475
8	Total outlay 2019-2023	Rs. 1,372.98 (including support cost) approved by the Empowered Committee on 28th February 2019
9	Central Share released to State	Rs. 209.27 crores

2. Training Plan

a. The State has proposed to commence training of 6,510 candidates during 2023-24. State has also committed to train 8,897 candidates and complete placement of 6,241 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	2,215	229	441
May-23	1,605	366	571
Jun-23	460	584	449
Jul-23	395	1,682	137
Aug-23	540	2,134	220
Sep-23	365	1,085	350
Oct-23	245	496	1,009
Nov-23	235	1,254	1,280
Dec-23	460	137	651
Jan-24	0	245	298
Feb-24	0	405	752
Mar-24	0	280	82
Total	**6,510**	**8,897**	**6,240**

National Social Assistance Programme (NSAP)

Odisha

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	65,363.21	65,363.21	100.00%
2022-23	68,058.43	68,058.43	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	65,363.21	41,714.56	18,837.20	3,181.65	1,629.80	
2022-23	68,058.43	41,231.17	19,599.37	3,365.16	3,862.73	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	14,18,631	13,49,113	95.10%
2.	IGNWPS	5,25,045	4,95,282	94.33%
3.	IGNDPS	90,283	84,592	93.70%
TOTAL		**20,33,959**	**19,28,987**	**94.84%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Odisha through NIRD &PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Odisha

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Odisha	18	9	6	6

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Odisha	87	61	2,158	1,003	247

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly Target**: Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Odisha

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
19	Odisha	30	120	27	47	39%	37	79%

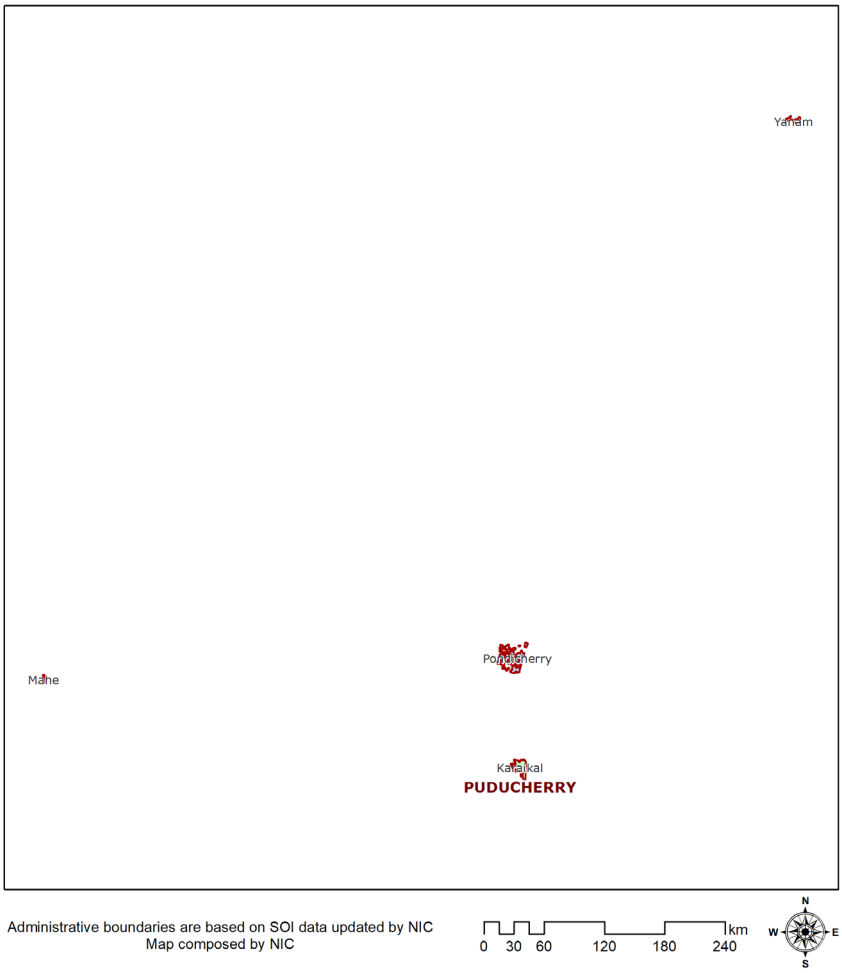
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with Power BI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries.**

Puducherry



Area: **490** sq. km Capital: **Puducherry** Population: **12,47, 953** *(2011 Census)*

Percentage of Rural Population: **31.7%**	Rural Literacy Rate: **80.1%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,27,105**
Total Households considered for deprivation **49,084**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **20.86%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **13.46%**

Puducherry region is bounded on the east by the Bay of Bengal and on the three sides by Tamil Nadu as a conclave of Cuddalore and Villupuram districts of Tamil Nadu. In order to enhance the area under panda I cultivation and to improve the production potential the formers are encouraged for cultivation of gourd vegetables by providing monetary assistance for erecting permanent pandal structures which remained as a constraint for the farmers due to high initial investment cost. With its reputation of being an investorfriendly, the union territory having proven track record of attracting surplus investment and has witnessed vibrant industrial growth over the years.

During 2022-23 (as on 31th March 2023), the State generated 8.3 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 2,371.98 lakh; out of which 82.57 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 1,992 number of houses, the state has completed 1,716 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 38 km lengh of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 64 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 8069. Against a target of skilling of 572 candidates under DDU-GKY, 844 candidates have been skilled and 227 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 28805 during 2022-23. Total Number of approved Works is 19 Ongoing Works is 11 abs Completed Works 3 under SPMRM under SAGY, the state has identified 10 Gram Panchayats and 67 number of projects were completed against 97 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in Lakhs)	8.3
Women Persondays out of Total (%)	87.48
Average days of employment provided per Household	19.61
Total No of HHs completed 100 Days of Wage Employment	7
Total Households Worked (In Lakh)	0.42
Total Individuals Worked (In Lakh)	0.46
Number of Completed Works	585
% of NRM Expenditure (Public + Individual)	87.16
% of Category B Works	9.78
% of Expenditure on Agriculture & Agriculture Allied Works	82.57
Total Expenditure (Rs. in Lakh)	2,371.98
Expenditure on Wages (Rs. In Lakh)	1,996

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Puducherry for FY 2023-24 Date: 02-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the UT of Puducherry for Financial Year 2023-24, held on 02-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: Performance of both districts are : Pondicherry (93.62%), and Kairaikel (89.07%).

Action taken by MoRD: UT to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the UT average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 229.36 where the notified wage rate of the UT is Rs. 281.

Action taken by MoRD:

i. UT to ensure Group Task Based Napi payment system (GTNPS).
ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the UTs is 50%.
ii. The expenditure on agriculture and allied activities has been 71%.
iii. 2% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the UT.

Action taken by MoRD:

i. UT to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.
ii. UT should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and allied activities.
iii. More works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

Financial Year	No. of Incomplete Works	% age Completion
2019-20 & earlier	21	99.61%
Upto 2020-21	69	94.09%
Upto 2021-22	116	91.58%
Upto 2022-23	272	96.33%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Renovation of traditional water bodies	110	22
Rural Connectivity	94	8
Water conservation and water harvesting	41	10
Drought Proofing	11	0
Micro Irrigation works	10	
Flood control and protection	6	1

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is between 75 to 100% till 31.03.2022	73
Expenditure is 0-5% till 31.03.2022	106
Only Material Expenditure till 31.03.2022	8

Action taken by MoRD: UT to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The UT to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Renovation of traditional water bodies	40
Rural Connectivity	30
Water conservation and water harvesting	20
Drought Proofing	6
Micro Irrigation works	3
Flood control and protection	3
Construction of compound wall to Schools	2,416

UT to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	UT to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	UT to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 70.22%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transaction.

iii. Status of rejected transactions since inception:

Financial Year	No. of Incomplete Works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	8
No. of trax pending for (FY 2021-22)	5
No. of trax pending for (FY 2020-21)	2
No. of transactions Pending for regeneration upto (FY 2019-20)	4
Total	**21**

The UT has issued a timely payment guideline in accordance with the SOP.

Action taken by MoRD:

i. The UT is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The UT is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The UT is advised to ensure adherence to the timely payment guidelines issued by the UT in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
10,520	0	0	0

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	-	-
2020-21	-	-
2021-22	-	-
2022-23 (till 14.02.2023)	-	-

Action taken by MoRD: The UT should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The Social Audit Unit does not exist in the UT.

ii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	—-
Corresponding Financial Misappropriation Amount (Rs.)	—-
Total number of decided Cases (ATR Uploaded)	—-
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	—-
No. of decided Cases for which Financial misappropriation amount needs to be recovered	—-
Final Recoverable Amount to be recovered (Rs.)	—-
No. of decided Cases for which Recovery is done	—-
Total amount recovered, so far (Rs.)	—-

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	0	0	0
DRP	0	0	0
BRP	0	0	0
VRP	0	0	0

Action taken by MoRD:

i. Social audit of all the works done under the Scheme should be made mandatory.

ii. Social Audit Unit to be set up in the UT in a time-bound manner.

iii. UT to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. UT to upload the social audit calendar for FY 2023-24.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
108	7	6.48%

Action taken by MoRD:

i. UT to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. UT to first take up the works at ridge level and then go to the works at the valley.

iii. The UT is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The UT has geotagged 99.80% assets under Phase-I as on 28.02.2023.

Action taken by MoRD: The UT should either complete geo-tagging by 31.03.2023, any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the UT Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The UT of Puducherry has engaged Puducherry Engineering College for TMS. .

Action taken by MoRD: UT to submit the TMS report to the Ministry at the earliest.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

CFP is not operational at Puducherry.

13. Ombudsperson

There are 5 Ombudspersons in a total of 2 districts.

Action taken by MoRD: UT to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	0	0	0
TOTAL	**0**	**0**	**0**

Action taken by MoRD:

i. The UT to ensure the recruitment, training and deployment of sufficient mates.

ii. Preference may be given to female mates.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 108 GPs in the UT, WhatsApp group has been formed for 2 GPs (1.85%). The status of works captured by NMMS for month of February is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
86	54	48	21

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using the NMMS app for all the works (except individual beneficiary works) should be ensured for transparency.

iii. UT to analyze how wages are paid where attendance of workers is not captured through NMMS App and address the gap immediately.

iv. UT to review the progress at regular intervals.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials (till January, 2023) are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	110	1
DPC	220	0
ADPC	220	10
PO/BDO	495	8
Total	1,045	19

Action taken by MoRD:

i. Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

ii. UT to ensure on time completion of the number of visits to the worksites and update the details in Area Officers Monitoring Visit App and action against defaulting officials.

iii. The UT is advised to review periodically with all concerned officers towards continuous achievement of the progress.

17. PM-SYM

Decisions taken: The UT has registered 00 Lakh (0.0%) active workers under PM-SYM out of a total 0.67 Lakh Active workers.

Action taken by MoRD: The UT should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
1,06,925	94,063	79,314	70,673

Action taken by MoRD: The UT to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: UT is on Ne-FMS. The UT must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
68,787	67,067	67,473	67,126	3,442	3,013	188	241

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The UT must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	0	0	Nil
	SE:	0	0	Nil
	EE:	1	1	Nil
	AE:	1	1	-
	JE:	1	1	-
District	EE:	-	-	0
	AE:	2	2	-
	JE:	2	2	-
Block	JE:	8	8	-
	TA:	10	10	-
	AE:	3	3	-
GP	Mates:	0	0	0
	Others: GRSs	108	94	14

Action taken by MoRD: The UT to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	-	-	-	-
VIP Reference	-	-	-	-
Audit Para	-	-	-	-
News paper clipping on complains	-	-	-	-
Other complaints from MoRD	-	-	-	-
Complaints received by State- locally	-	-	-	-
Total	-	-	-	-

Action taken by MoRD:

i. The UT to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the UT must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the UT at their level and thereafter forwarded to the Ministry with UT's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. The UT has conveyed that RozgarDiwas is being conducted regularly.

iii. The UT has informed that SEGC meetings were not conducted.

Action taken by MoRD:

i. The UT should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of RozgarDiwas. Photographs may be shared with the Ministry through email.

iii. The UT to hold the SEGC meeting on a regular basis.

iv. The UT is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. UT to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. UT to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 8 Lakhs person days for FY 2023-24, for UT of Puducherry has been decided.
- UT must ensure the compliance of directives as ante, in a time bound manner. Performance related

to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Puducherry

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
-	68	0	-	68	0	120	0

II. Financial Targets (Rs. in Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
23.54	50	33.33	83.33

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 125 Km
- Road length already sanctioned: Nil
- Balance to be sanctioned: 125 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Puducherry	0.00	0.02	1,200	1,80,700	3,35,000	0.130	0.520	

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Puducherry	766	783

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Puducherry	9,720	8,069

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Puducherry	4,800	2,314

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Puducherry	14,750.00	11,813.32

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Puducherry

S. No.	State	Puducheery
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Puducherry State Rural Livelihood Mission (PSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRDPR
3	Target for the State as per approved Action Plan for 2019-23	4,060
4	Total candidates trained against target (as on 31st March 2023)	1,009
5	Candidates trained during the FY 2020-21	0
6	Candidates trained last year (FY 2021-22)	165
7	Candidates trained during FY 2022-23 till 31st March 2023	844
8	Total outlay 2019-2023	Rs. 29.28 crores
9	Central Share released to State	Rs. 10.19 crores

2. Training Plan

a. The UT has proposed to commence training of 936 candidates during 2023-24. UT has also committed to train 1,297 candidates and complete placement of 746 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
23-Apr	105	82	0
23-May	218	18	0
23-Jun	30	87	0
23-Jul	272	195	41
23-Aug	125	190	57

Month Wise Plan 2023-24	Commencement	Trained	Placement
23-Sep	35	0	13
23-Oct	30	168	61
23-Nov	95	265	137
23-Dec	0	100	133
24-Jan	0	97	0
24-Feb	0	30	118
24-Mar	26	65	186
Total	**936**	**1,297**	**746**

National Social Assistance Programme (NSAP)

Puducherry

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the UT during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation requirement
2021-22	599.42	599.42	100.00%
2022-23	1,171.21	0.00	0.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	599.42	418.01	181.41	0.00	0.00	
2022-23	Nil					

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	17,713	1,801	10.17%
2.	IGNWPS	9,821	1,342	13.66%
3.	IGNDPS	1,271	1,271	100.00%
TOTAL		**28,805**	**4,414**	**15.32%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Puducherry

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Puducherry	2	2	2	2

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Puducherry	10	3	97	67	8

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target**: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Puducherry

(DISHA Meeting conducted in Districts and PoM uploaded)

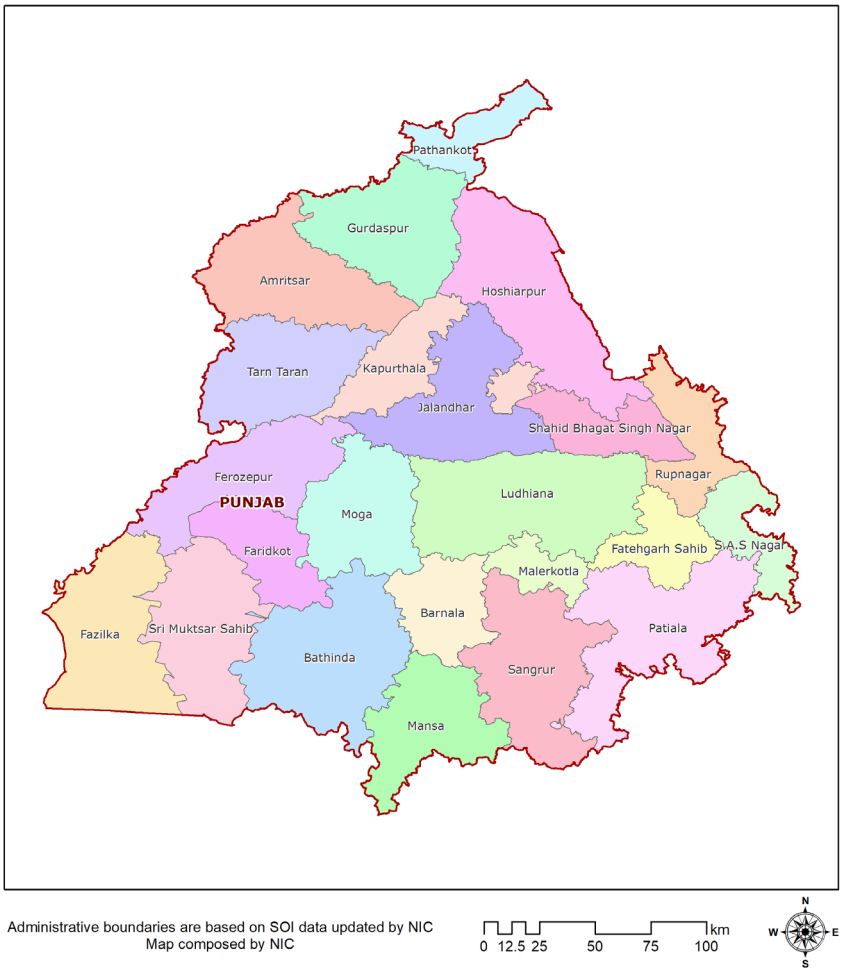
Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
8	Puducherry	4	8	2	2	25%	1	50%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Punjab



Area: **50,362** sq. km Capital: **Chandigarh** Population: **2,77,43,338** *(2011 census)*

Percentage of Rural Population: **62.5%**	Rural Literacy Rate: **71.4%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,05,386**
Total Households considered for deprivation **8,22,896**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **21.09%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **2.52%**

Situated in the north-western corner of the country, Punjab is bound on the west by Pakistan, on the north by Jammu and Kashmir, on the north-east by Himachal Pradesh and on the south by Haryana and Rajasthan. The state ranks seventh as gross producer of wheat in the world and it generates third largest marketable surplus after Canada and Australia which is about one tenth of the global trade in wheat. In case of rice, its marketable surplus is second only to Thailand. This has become possible due to the excel lent conditions with respect to creation of infrastructure, adoption of appropriate technologies, good extension services and government incentives and enabling state policies.

During 2022-23 (as on 31th March 2023), the State generated 321.2 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 1,33,853.89 lakh; out of which 52.12 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 41,117 number of houses, the state has completed 26,422 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 441 km lengh of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 1,000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 79,494. Against a target of skilling of 6,061 candidates under DDU-GKY, 8,151 candidates have been skilled and 7,684 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 1,38,231 during 2022-23. Total Number of approved Works is 487 Ongoing Works is 255 abs Completed Works 124 under SPMRM under SAGY, the state has identified 64 Gram Panchayats and 385 number of projects were completed against 1078 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	321.2
Women Person days out of Total (%)	66.47
Average days of employment provided per Household	37.97
Total No of HHs completed 100 Days of Wage Employment	13,535
Total Households Worked[In Lakhs]	8.46
Total Individuals Worked[In Lakhs]	10.19
Number of Completed Works	48,091
% of NRM Expenditure(Public + Individual)	66.41
% of Category B Works	34.86
% of Expenditure on Agriculture & Agriculture Allied Works	52.12
Total Expenditure (Rs. in Lakh)	1,33,853.89
Expenditure on Wages (Rs. In Lakh)	88,601.73

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Punjab for FY 2023-24 Date: 28-02-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Punjab for Financial Year 2023-24 held on 28.02.23. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 2 inspirational districts in the State. Performance of both districts (Ferozepur (111%), Moga 111%) is above the State average (95.44%).

Action taken by MoRD: State to take special initiatives for inspirational districts and backward blocks/ region, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 275.60 where the notified wage rate of the State is Rs. 282.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 69.09%.

ii. The expenditure on agriculture and allied activities has been 52.44%.

iii. 27.8 % of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the WC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 90.08%. The status of incomplete works is as under:

FY	Numbers of incomplete works	% age completion
2019-20 & earlier	4,053	98.08%
Upto 2020-21	42,205	57.78%
Upto 2021-22	32,581	41.55%
Upto 2022-23	43,505	13.30%

List of top incomplete work (>75% expenditure) is as under:

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Land Development	11,733	3,098
Works on Individual land (Category IV)	45,927	3,601
Water Conservation & Water Harvesting	2,021	269
Rural Connectivity	24,918	6,435
Micro Irrigation	6,306	2,556
Flood Protection	1,203	442
Drought Proofing	15,436	2,354

Top incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2022-23)	Number where expenditure > 75%
Renovation of Traditional water Bodies	7,736	1,728
AWC /other Rural Infrastructure	5,010	402
Rural Sanitation	1,422	151

List of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	410
Expenditure is 0-5% till 31.03.2022	8,407
Only Material Expenditure till 31.03.2022	138

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22& earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

ii. The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Land Development	3,098
Works on Individual land (Category IV)	15,600
Water Conservation & Water Harvesting	964
Rural Connectivity	8,637
Micro Irrigation	2,556
Flood Protection	500
Drought Proofing	3,132
Renovation of Traditional water Bodies	2,345
AWC /other Rural Infrastructure	1,634
Rural Sanitation	895

States to expedite the completion of other incomplete works (on the basis of expenditure):

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 77.8%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	2,296
no. of tax pending for (FY 2021-22)	415
no. of tax pending for (FY 2020-21)	261
No. of transactions Pending for regeneration upto (FY 2019-20)	1,760
Total	**4,732**

The State has not issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGA Soft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
34,89,087	1,09,326	89,214	1,09,326

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	--	--
2020-21	4,554	--
2021-22	--	--
2022-23 (till 31st Jan 2023)	3,08,367	0

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation by 31.03.2023.

ii. Unemployment Allowance rules to be notified by 31.03.23 and outstanding to be paid by 31.03.23.

7. Social Audit

Decisions taken:

i. The State of Punjab uploaded the Calendar for FY 2022-23 for 45.20%of GPs Punjab has an independent Director.

ii. The SAU, Punjab does not have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	4,831
Corresponding Financial Misappropriation Amount (Rs. in Crore)	36.40
Total number of decided Cases (ATR Uploaded)	3,099
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU in (Rs. In Crore.)	24.91
No. of decided Cases for which financial misappropriation amount needs to be recovered	1,125
Final Recoverable Amount to be recovered (Rs. in Crore)	1.33

No. of decided Cases for which Recovery is done	1,124
Total amount recovered, so far (Rs.in Crore)	1.33

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	4	2	2
DRP	3	2	2
BRP	52	52	48
VRP	370	357	357
No. of VRPs from SHG group	35	35	35

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. State to complete the recruitment of Independent Director, SAU as per the norms of GoI (31.03.2023).

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

v. State to expedite feeding of the data of decided cases in NREGA Soft MIS.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

viii. Budget line to be created for SAU at the earliest and latest by 31.03.2023

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
13,326	13,258	99.49%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS planof the respective GP during FY2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo-tagged 99.98% assets under Phase-I as on 28.02.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Punjab has completed TMS.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

CFP is not being implemented in State.

13. Ombudsperson

Decisions taken: There are 13 Ombudspersons in a total of 23 districts.

Action taken by MoRD:

i. State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

ii. Recruitment of Ombudsperson in each district should be done up to 31.03.2023.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	5,494	5,494	1,000
Female	5,919	5,919	3,500
TOTAL	11,413	11,413	4,500

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 13,258 GPs in the State, WhatsApp group has been formed for 13,076 G.Ps (99%).

ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app	Total no. of works (excluding Individual works)	Out of col(1), no. of works having muster rolls filled through NMMS app
1	2	3	4
7,613	3,821 (50.2%)	8,943	5,607 (62.7%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan. 2023)	No of field Inspection uploaded in the App
Commissioner	100	01
DPC	2,300	225
ADPC	2,300	1,242
PO/BDO	22,950	30,399
Total	27,550	31,867

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 0 (0%) active workers under PM-SYM out of a total 15.89 Lakhs Active workers.

ii. 1192Active worker has registered on e-Shram portal.

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
27,77,417	25,51,639	21,76,884	19,25,655

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS& Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Number of Active Workers	Number of Workers having frozen (verified) account by PO	Number of workers' account sent to Pending Complaints for account validation	Number of responses received from PFMS	Number of workers having invalid account	No. of active Workers Account edited after verification	No. of active workers account deleted	Total No. of active Workers yet to be Corrected
96,66,485	89,72,579	1,74,35,271	1,67,76,797	46,58,447	42,06,161	4,36,761	6,399

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGA Soft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	1	1	0
	SE:	4	4	0
	EE:	3	2	1
	AE:	2	2	0
	JE:	6	3	3
District	EE:	14	13	1
	AE:	52	38	14
	JE:	71	20	51
Block	JE:	276	275	1
	TA:	438	253	185
	AE:	0	0	0
GP	Mates:		11,413	0
	Others:	0	0	0

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending
CPGRAMS	79	74	05	04
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	0	0	0	0
Total	79	74	05	04

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO,VIP and Parliament references, the State must send ATR within 7 days maximum

iii. Action taken by the field functionaries on the complaints should be reviewed by State at their level and forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 3,934 willing households, 2,859 households have been provided with JC.

iii. The State has conveyed that RozgarDiwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 30.09.2020.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube(https://youtube.com/c/IECMGNREGA)channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 2.5 crore person days for FY 2023-24, for State of Punjab has been decided.
- State must ensure the compliance of directives as ante, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, the State may propose a revision of the Labour Budget at any point during the financial year 2023-24 if the State exceeds the agreed-to Labour Budget.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	Punjab - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State	11,308	31.08.2022	4,499 – Fully Completed and 5878 Interim Completed	Due to shortage of project funds for almost 4-5 months, the speed of construction was reduced.
1	Land to the landless beneficiaries	10	30.04.2022	Nil	All 10 are still pending as no land is available in concerned GPs
2	Release of State matching share	Nil	N.A.	All Matching State Share Cleared related with Program Funds	Only 18.75 lac pertaining to Admin Funds (containing 11.25 lac Central and 7.50 lac State Share) is pending to released from State Treasury

S. No.	Parameter		Punjab - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
3	Rural Mason training		924	N.A.	Nil	Request letter was submitted to MoRD, to given relaxation in RMT as it is not required for the State of Punjab and even no admin funds are available to conduct RMT.
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	314	31.4.2022	NA	After Physical Reverification the figure was reduced from 314 to 153 out of which payments to only 3 beneficiaries were released during FY 2022-23
		Houses that cannot be completed & write off	0	N.A.	N.A.	
5	Delayed houses		836	30.04.222	4,002	Most of the previous delayed houses have been completed. New Houses have come under Delayed Category
6	Cleaning of existing PWL using Remand Module		Nil	N.A.	8,245	Extra targets was demanded in AAP of FY 2023-24 but the request was not acceded to. If the same are not approved then efforts will be made to delete all remaining 8,245 households from the old PWL.
7	De-Mapping of Accounts other than SNA		Nil	N.A.	Already Done	N.A.
8	Implementation of Admin Module and Financial Reconciliation Management System:		Nil	N.A.	Already Done	N.A.
9	Implementation of REAT module		Nil	N.A.	Already Done	N.A.
10	Internal Audit Para		Nil	N.A.	No Pendency	N.A.

Punjab

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
41,117	10	40,197	26,422	910	14,695	1,99,061

1.1 Physical Progress

i. The houses to be completed by 15th August 2023, as claimed by State.

1.2 Allotment of land to Landless beneficiaries –

i. Total landless cases: 10. State to provide land to landless cases by 31st March,2023.

1.3 Convergence with other schemes –

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. It was suggested that the state may coordinate with DAY-NRLM for the association of PMAY-G beneficiaries with SHG.

1.4 Monitoring & Supervision –

i. State to conduct social audits for all the panchayats together with NREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Payment Bridge (APB) -

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA:

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training:

The RMT target for the state is 924, out of which, no candidates have been assessed and hence, none have completed the certification. The State has been asked to expedite the training to achieve the target by 15th August, 2023

1.8 Redressal of Grievances -

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme -

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. After reverification, as on 23.02.2023, 153 houses are incomplete (pertaining to FY 2015-16), which are yet to be completed.

1.10 Rationalization of instalments:

State to rationalize the installments to increase the pace of completion. At present the benefit is provided in three instalments of 30,000, 72,000, and 18,000.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

2. Approval of Target and annual financial allocations:

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
6,586	-	6,586	72.70	48.47	2.02	70.68

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Name of the State: Punjab

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
-	-	1,355	-	1,355	0	1,300	0

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
17.71	440	293.33	733.33

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State: 3,363 Km
- Road length already sanctioned: 2,084 Km
- Balance to be sanctioned: 1,279 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Punjab	0.33	4.14	5,847.60	3,10,500	6,38,000.00	0.350	0.350	1,036

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Punjab	12,410	8,368

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Punjab	1,48,920	79,494

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Punjab	14,000	9,614

4. Bank Loan accessed by SHGs *Amount in Rs. Lakh*

States	Target FY 22-23	Achievement till March'23
Punjab	19,000.00	9,402.84

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Punjab

S. No.	State	Punjab
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Punjab Skill Development Mission(PSDM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	43,029
4	Total candidates trained against target (as on 31st March 2023)	20,019
5	Candidates trained during the FY 2020-21	2,922
6	Candidates trained last year (FY 2021-22)	6,976
7	Candidates trained during FY 2022-23 till 31st March 2023.	8,119
8	Total outlay 2019-2023	Rs. 282.34 Crores (including support cost) approved by the Empowered Committee on 15th February 2019.
9	Central Share released to State	Rs. 97.21 crores

2. Training Plan

a. The State has proposed to commence training of 4,170 candidates during 2023-24. State has also committed to train 13,245 candidates and complete placement of 15,360 candidates during FY 2023-

24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	1,244	1,312	1,279
May-23	1,183	1,395	1,182
Jun-23	725	2,037	1,325
Jul-23	609	2,191	1,444
Aug-23	275	2,517	2,232
Sep-23	134	1,516	2,270
Oct-23	0	916	2,072
Nov-23	0	625	1,782
Dec-23	0	736	829
Jan-24	0	0	565
Feb-24	0	0	190
Mar-24	0	0	190
Total	4,170	13,245	15,360

National Social Assistance Programme (NSAP)

Punjab

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.

2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	1,113.73	1,113.73	100.00%
2022-23	7,596.63	0.00	0.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	1,113.73	847.03	171.14	44.69	50.87	
2022-23	Nil					

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	1,12,955	64,097	56.75%
2.	IGNWPS	19,294	11,366	58.91%
3.	IGNDPS	5,982	3,408	56.97%
TOTAL		1,38,231	78,871	57.06%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Punjab

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Punjab	7	8	9	8

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Punjab	64	47	1,078	385	147

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	Annual Target: Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. Quarterly target: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Punjab

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
20	Punjab	23	92	13	18	20%	16	89%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

***Schemes will be on boarded after requests received form administrative Ministries**

Rajasthan



Area: **3,42,239** sq. km Capital: **Jaipur** Population: **6.86 crore** *(2011 Census)*

Percentage of Rural Population: **75.1%**	Rural Literacy Rate: **61.4%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 72,072**
Total Households considered for deprivation **60,80,983**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **21.94%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **19.99%**

Rajasthan is the largest state in India area-wise. The entire western flank of the state borders with Pakistan, while Punjab in north, Haryana in north-east, Uttar Pradesh in east and Madhya Pradesh in south-east and Gujarat lies in south-west of the state. Estimated total sown area in the state is 241.21 lakh hectare. Principal crops in the state are wheat, barley, jowar, millet, maize, gram, oilseeds, kharif pulses and cotton. Cultivation of vegetable and citrus fruits such as orange and malta have also picked up over last few years. Red chilies, mustard, cumin seeds and methi are commercial crops. Rajasthan is also rich in minerals and is fast emerging on the industrial scenario of the country.

During 2022-23 (as on 31th March 2023), the State generated 3,571.96 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 10,17,510.09 lakh; out of which 64.41 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 17,33,959 number of houses, the state has completed 15,81,584 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 0 habitations by constructing 538 km length of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 1,500 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 4,92,589. Against a target of skilling of 10,254 candidates under DDU-GKY, 5,854 candidates have been skilled and 4,290 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 11,69,533 during 2022-23. Total Number of approved Works is 4,096 Ongoing Works is 326 abs Completed Works 3,556 under SPMRM under SAGY, the state has identified 168 Gram Panchayats and 4,600 number of projects were completed against 7,712 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	3,571.96
Women Person days out of Total (%)	68.1
Average days of employment provided per Household	56.28
Total No of HHs completed 100 Days of Wage Employment	453,676
Total Households Worked [In Lakhs]	63.46
Total Individuals Worked [In Lakhs]	88.09
Number of Completed Works	390,134
% of NRM Expenditure (Public + Individual)	61.31
% of Category B Works	71.78
% of Expenditure on Agriculture & Agriculture Allied Works	64.41
Total Expenditure (Rs. in Lakh)	10,17,510.09
Expenditure on Wages (Rs. In Lakh)	6,76,618.11

Minutes of the meeting of Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Rajasthan for FY 2023-24 dated 15-02-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Rajasthan for Financial Year 2023-24 held on 15-02-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 5 aspirational districts in the State. Performance of all the aspirational districts is above 100%

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 190 and the notified wage rate of the State is Rs. 231.

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 68.5%.
ii. The expenditure on agriculture and allied activities has been 61.78%.
iii. 22.30% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and Allied activities.
iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	10,045	01%
Upto 2020-21	14,555	99%
Upto 2021-22	26,261	79%
Upto 2022-23	6,53,204	37%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Construction of Farm Ponds for Individuals	86,548	21,803
Construction of Cattle Shelter for Individuals	35,239	2,864
Construction of Gravel Road Roads for Community	34,676	7,171
Levelling/shaping of Fallow land for Individuals	25,850	3,085
Construction of Earthen Check Dam for Community	20,631	5,801
Renovation of Community Ponds for Comm	15,845	4,093
Construction of Irrigation Open Well for Individuals	11,271	442
Construction of Community Water Harvesting Ponds	10,052	3,202
Construction of Interlocking block/tiles Roads for Comm	7,283	1,533
Construction of Cement Concrete Roads for Comm	6,610	1,219

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Only Muster Roll generated till 14.02.2023	40,919
Expenditure is 0-5% till 14.02.2023	30,632
Only Material Expenditure till 14.02.2023	29

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22& earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023

ii. The State is advised to take stringent targets and ensure completion of the top incomplete works as per the committed timeline

iii. States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only muster roll generated	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 92.89%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	3,651
No. of trax pending for (FY 2021-22)	247
No. of trax pending for (FY 2020-21)	103
No. of transactions Pending for regeneration (FY 2019-20) and prior to that)	852
Total	**4,853**

State issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

iv. The State is advised to ensure regeneration of previous years transactions at the earliest.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
33,87,514	2,166	82,739	2,166

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	—--	----
2020-21	4,96,739	0
2021-22	24,21,432.5	0
2022-23 (till 14.02.2023)	8,76,876	0

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

ii. The State is advised to pay the unemployment allowances of previous financial years by 31.03.2023.

iii. The State is advised to pay the unemployment allowances of current financial year at the earliest.

7. Social Audit

Decisions taken:

i. The State of Rajasthan has uploaded the Calendar for FY 2022-23 for 99.67% of GPs.

ii. The SAU, Rajasthan does not have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	21
Corresponding Financial Misappropriation Amount (Rs.)	53.43 Lacs
Total number of decided Cases (ATR Uploaded)	4
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	0.57 Lacs
No. of decided Cases for which Financial misappropriation amount needs to be recovered	21
Final Recoverable Amount to be recovered (Rs.)	52.86 Lacs
No. of decided Cases for which Recovery is done	4
Total amount recovered, so far (Rs.)	0.57 Lacs

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	6	0	0
DRP	96	0	0
BRP	1,886	1,220	1,220
VRP	35,200	0	35,200
No. of VRPs from SHG group	0	0	0

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. State to complete the recruitment of Independent Director, SAU as per the norms of GoI.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU.

iv. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023

v. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

vi. State to expedite feeding of the data of decided cases in NREGASoft.

vii. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

viii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
11,252	11,252	100%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023..

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS planof the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.95% assets under Phase-I as on 14.02.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Rajasthan has completed TMS.

State has engaged Malviya National Institute of Technology, Jaipur for conduction the TMS The study (TMS) is completed in the State of Rajasthan and is implemented from 1.04.2021.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Cluster Facilitation Project (CFP) is not operational at present.

13. Ombuds person

There are 15 Ombuds persons in a total of 33 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombuds persons and also ombuds person should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	30,572	19,104	40,000
Female	55,207	14,289	60,000
TOTAL	85,779	33,393	1,00,000

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 11,337 GPs in the State, WhatsApp group has been formed for 11,283 GPs (99.52%).

ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
38,657	36,231 (94%)	38,727	35,872 (93%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App	%age
Commissioner	110	80	73%
DPC	3,630	1,676	46%
ADPC	3,630	3,065	84%
PO/BDO	58,080	50,557	87%
Total	**65,450**	**55,378**	**85%**

Action taken by MoRD: State is advised to ensure maximum inspections of worksites by officials using Area Officer Monitoring App.

17. PM-SYM

Decisions taken:

i. The State has registered 30.81 lacs beneficiaries under PM-SYM

ii. MGNREGA beneficiaries got insured under this Yojana -713

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
2,59,51,560	1,71,44,347 (66.06%)	1,16,76,190	1,01,16,923 (39.0%)

Action taken by MoRD: The State to ensure Aadhar seeding of 100% workers at the earliest.

19. e-FMS & Ne-FMS

Decisions taken:

i. e-FMS implemented for material and admin expenditure at all levels.

ii. Ne-FMS implemented for 100% wage payments

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
1,51,68,812	1,42,23,844	1,28,92,261	11943,670	7,90,881	7,30,363	56,891	1,288

Action taken by MoRD:

i. The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts.

ii. The State must rectify the account details of the workers having invalid accounts, within7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	0	0	0
	SE:	1	1	0
	EE:	3	3	0
	AE:	2	2	0
	JE:	0	0	0
District	EE:	41	28	13
	AE:	66	25	41
	JE:	0	0	0
	JE:	0	0	0
Block	TA:	5,652	1,500	4,152
	AE:	520	297	293
GP	Mates:	85,779	33,393	52,386
	Others:	0	0	0

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	94	93	1	1
VIP Reference	15	15	0	0
Audit Para	133	133	0	0
News-paper clipping on complains	15	15	0	0
Other complaints from MORD	0	0	0	0
Total	**247**	**246**	**1**	**1**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and there after forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Registers

ii. The State has conveyed that Rozgar Diwas is being conducted regularly

iii. The State has informed that the last SEGC meeting was conducted on 18.01.2021.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gan dhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 2,000 lakhs person-days for FY 2023-24, for State of Rajasthan has been decided
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Rajasthan - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(Total Completion Target FY 2022-23) Target allocated to State		(**52,78,547**) 4,61,990	31.07.2023	3,21,098	
1	Land to the landless beneficiaries				2,429	
2	Release of State matching share (Rs in Crs)					Amount released 1,078.75 cr.
3	Rural Mason training		20,596	-	20,315 Trained	18,202 certified by CSDCI
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA 14,944			
		Houses that cannot be completed & write off	31,789			
4	Delayed houses		-	-	-	-
6	Cleaning of existing PWL using Remand Module		-	-	-	-
7	De-Mapping of Accounts other than SNA					De-mapped
8	Implementation of Admin Module and Financial Reconciliation Management System:		-	-	-	Implemented
9	Implementation of REA T module		-	-	-	Implemented
10	Internal Audit Para		Total para 102	Para dropped 38	Outstanding para 64	

Rajasthan

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
17,33,959	6,271	3,742	17,21,235	15,81,584	2,711	1,46,104

1.1 Physical Progress

i. Target to be surrendered: 6,271

ii. All houses to be completed by **Q1** of **FY 2023-24**, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 3,742

ii. The State informed that land allotment to some beneficiaries is not possible due to forest land or prohibited land issue. Rest of the cases are being monitored closely.

iii. Land to be allotted to landless beneficiaries by **31st March, 2023**.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by **31st March, 2023**.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by **March 2023**.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February,2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 20,596, out of which, assessment for 20,315 has been completed, while 18,202 have completed the certification. **A target of 10,000 would be given to the State in the FY 2023-24.**

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 15,131 houses have been completed under IAY. 15,658 are disputed houses while 14,685 are yet to be completed.

1.10 Rationalization of installments

State to rationalize the amount of installment to increase the pace of completion. At present the benefit is provided in three installments of 15,000: 45,000:60,000. The installments may be revised by increasing the amount of 2nd installment and minimizing the amount of third installment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st may, 2023**.

1.12 Other issues

i. Best practice: State has appointed approx. 78,000 SHGs to monitor the completion of houses and each SHG is rewarded Rs. 225 per house for early completion.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
85,981	-	85,981	154.29	102.86	154.29	-

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Rajasthan

I. Physical and Financial Targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
-	-	2,542	-	2,542	0	1,600	0

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
177.09	550	366.67	916.67

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 8,663 Km
- Road length already sanctioned : 8,222 Km
- Balance to be sanctioned : 441 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Rajasthan	0.38	5.29	28,350	4,200	5,000	3	1.5	1,424

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Rajasthan	47,476	50,535

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Rajasthan	11,20,723	4,92,589

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Rajasthan	91,100	83,643

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Rajasthan	1,44,000	1,39,991.10

1. Synopsis of DDU-GKY implementation in Rajasthan

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

S. No.	State	Rajasthan
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Rajasthan Skills & Livelihood Development Corporation (RSLDC)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	72,800
4	Total candidates trained against target (as on 31st March 2022)	34,532
5	Candidates trained during the FY 2020-21	981
6	Candidates trained last year (FY 2021-22)	3,096

S. No.	State	Rajasthan
7	Candidates trained during FY 2022-23 till 31st March 2023	5,924
8	Total outlay 2019-2023	Rs. 755.93 (including support cost) approved by the Empowered Committee on 21st February 2019.
9	Central Share released to State	Rs. 97.14 crores

2. Training Plan

a. The State has proposed to commence training of 8,236 candidates during 2023-24. State has also committed to train 7,128 candidates and complete placement of 4,990 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
23-Apr	2529	396	277
23-May	812	723	506
23-Jun	688	1,165	816
23-Jul	920	1,108	776
23-Aug	920	802	561
23-Sep	398	747	523
23-Oct	1,138	615	431
23-Nov	220	793	555
23-Dec	130	518	363
24-Jan	411	208	146
24-Feb	0	23	16
24-Mar	70	30	21
Total	**8,236**	**7,128**	**4,991**

National Social Assistance Programme (NSAP)

Rajasthan

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	9,377.69	9,377.69	100.00%
2022-23	62,175.52	62,175.52	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	9,377.69	6,586.06	2,583.66	207.97	0.00	
2022-23	62,175.52	44,391.40	16,234.50	1,549.62	0.00	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	8,23,972	6,66,390	80.88%
2.	IGNWPS	3,15,048	2,72,630	86.54%
3.	IGNDPS	30,513	18,114	59.36%
TOTAL		**11,69,533**	**9,57,134**	**81.84%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Rajasthan through NIRD & PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Rajasthan

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Rajasthan	30	19	15	22

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Rajasthan	168	166	7,712	4,600	481

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target**: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Rajasthan

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
21	Rajasthan	33	132	30	52	39%	43	83%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Sikkim



Area: **7,096** sq. km Capital: **Gangtok** Population: **6.11 lakh** (provisional census 2011)

Percentage of Rural Population:	Rural Literacy Rate:	Per Capita Annual Income
75.03%	**79.82%**	**Rs. 88,137**

Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof
8.07%	**2.29%**

Situated in the eastern Himalayas, Sikkim is one of the most beautiful states of the Indian Union. It is home to the third highest mountain in the world, Mt. Khangchendzonga. Sikkim is one of the 18 biodiversity hotspots in the world. In the agriculture sector, the state has made immense breakthrough with the introduction of crops like baby corn, sweet corn, etc., bringing manifold increase in income to the farming community. Focus is on crops which can grow under moisture stress conditions and which have high global demands of the likes of buckwheat, millet and such other cereals.

During 2022-23 (as on 31th March 2023), the State generated 32.48 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 10,654.62 lakh; out of which 71.09 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 1,409 number of houses, the state has completed 1,100 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 3 habitations by constructing 282 km lengh of road under PMGSY during 2022-23, against a target of connecting 7 habitations by constructing 537 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 2,026. Against a target of skilling of 704 candidates under DDU-GKY, 859 candidates have been skilled and 244 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 18,854 during 2022-23. Total Number of approved Works is 175 Ongoing Works is 42 abs Completed Works 114 under SPMRM under SAGY, the state has identified 12 Gram Panchayats and 312 number of projects were completed against 377 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	32.48
Women Persondays out of Total (%)	54.45
Average days of employment provided per Household	54.07
Total No of HHs completed 100 Days of Wage Employment	4,522
Total Households Worked (in Lakhs)	0.6
Total Individuals Worked (in Lakhs)	0.71
Number of Completed Works	6,604
% of NRM Expenditure (Public + Individual)	69.17
% of Category B Works	53.66
% of Expenditure on Agriculture & Agriculture Allied Works	71.09
Total Expenditure (Rs. in Lakh)	10,654.62
Expenditure on Wages (Rs. in Lakh)	7,093.09

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Sikkim for FY 2023-24 Date: 3-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Sikkim for Financial Year 2023-24 was held on 03.03.2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 1 aspirational district in the State. Performance of district Soreng (99.4 %), while the State average (94.36%).

Action taken by MoRD: The performance of Aspiratinal District is better than the State average. State to keep the momentum.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs 222.74 where the notified wage rate of the State is Rs. 222.00 (333.00 for 3 Gram Panchayats named Gyanrang, Lachung and Lachen)
ii. Pending Liabilities-Material – 666.47 in Lakhs

Action taken by MoRD:

i. State to ensure implementation of Group Task Based Napi payment system (GTNPS)
ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 74.6%.
ii. The expenditure on agriculture and allied activities has been 71.32%.
iii. 53.06% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that atleast 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.
iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 70.68%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	566	98.39%
Upto 2020-21	1,046	85.17%
Upto 2021-22	2,175	64.14%
Upto 2022-23	3,657	25.60%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Cow shed	1,987	301
Water Tank	1,033	314
Land Terracing	831	370
Plantation	715	349
Pigsty	459	143
CCFP	471	91
Soak pit	361	58
Goat shed	230	119
JTW	159	5
MIC	121	9

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	46
Expenditure is 0-5% till 31.03.2022	08
Only Material Expenditure till 31.03.2022	03

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier years, and the same may be given priority & completed at the earliest latest by 31st March 2023.

ii. The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	Number targeted for completion by 31.03.2023
Cow shed	994
Water Tank	517
Land Terracing	831
Plantation	715
Pigsty	230
CCFP	100
Soak pit	361
Goat shed	120
JTW	59
MIC	21

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 88.96%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	266
no. of trax pending for (FY 2021-22)	28
no. of trax pending for (FY 2020-21)	7
No. of transactions Pending for regeneration (FY 2019-20) and prior to that)	7
Total	**308**

State issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent succss of the regenerated transaction

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
3,36,376	0	3,447	0

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	—--	—--
2020-21	1,316.25	0
2021-22	9,699	0
2022-23 (till 31st Jan 2023)	74,814	0

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation by 31.03.2023

ii. **Unemployment Allowance** rules to be notified by 31.03.2023 and outstanding to be paid by 31.03.2023

7. Social Audit

Decisions taken:

i. The State of Sikkim uploaded the Calendar for FY 2022-23 for 100 %of GPs.

ii. The SAU, Sikkim have an independent Director but tenure of the incumbent director is not as per the GoI norms

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	613
Corresponding Financial Misappropriation Amount (Rs. in Crore)	2.42
Total number of decided Cases (ATR Uploaded)	535
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU in (Rs. in Crore)	2.32
No. of decided Cases for which financial misappropriation amount needs to be recovered	216
Final Recoverable Amount to be recovered (Rs. in Crore)	0.51
No. of decided Cases for which Recovery is done	197
Total amount recovered, so far (Rs. in Crore)	0.44

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	4	4	4
DRP	22	22	8
BRP	00	00	00
VRP	00	00	00
No. of VRPs from SHG group	00	00	00

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. State to complete the recruitment of Independent Director, SAU as per the norms of GoI.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

v. State to expedite feeding of the data of decided cases in NREGASoft MIS.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
186	185	99.46%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS planof the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo-tagged 99.91% assets under Phase-I as on 02.03.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Sikkim has not completed TMS.

Action taken by MoRD: State to complete the TMS at the earliest and should utilize the SoR as per the TMS for proper "wage to be paid" calculation

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

Decisions taken:

i. There are 2 Blocks under CFP in the State.

ii. Recruitment of thematic experts is yet to complete at Block level

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

There are 1 Ombudsperson in a total of 06 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

First Fortnight		Second Fortnight	
Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	690	690	0
Female	599	599	0
TOTAL	**1,289**	**1,289**	**46% female**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 186 GPs in the State, WhatsApp group has been formed for 185 G.Ps (99.46%).

Status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
413	191 (46.25%)	410	202 (49.27%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan. 2023)	No of field Inspection uploaded in the App
Commissioner	100	32
DPC	600	395
ADPC	600	289
PO/BDO	4,950	2,178
Total	6,250	2,894

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 0 (0%) active workers under PM-SYM out of a total 96,558 Active workers.

ii. Nil (0) active worker has been registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
1,43,530	1,23,368	1,11.423	90,382

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
1,00,702	86,477	1,04,678	1,04,121	7,387	6,101	1,096	190

Action taken by MoRD:

i. The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	1	1	0
	SE:	2	2	0
	EE:	0	0	0
	AE:	1	1	0
	JE:	2	2	0
District	EE:	4	4	0
	AE:	00	00	00
	JE:	00	00	00
Block	JE:	185	185	00
	TA:	33	0	0
	AE:	33	33	00
GP	Mates:	1,309	1,309	00
	Others: BFT	80	64	16

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	1	1	0	0
VIP Reference	0	0	0	0
Audit Para	0	0	0	0
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	0	0	0	0
Total	**1**	**1**	**00**	**00**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 17willing households, 17 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 09.07.2020.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 30 Lakhs person days for FY 2023-24, for State of Sikkim has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, the State may propose a revision of the Labour Budget at any point during the financial year 2023-24 if the State exceeds the agreed-to Labour Budget.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Sikkim - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	**(Total Completion Target FY 2022-23)** Target allocated to State		(**52,78,547**) 1,409		1,110	1,110 completed
1	Land to the landless beneficiaries		Nil	NA	NA	No landless beneficiaries
2	Release of State matching share (Rs in Crs)		Nil	NA	NA	State share for 2016-17 is released
3	Rural Mason training		Nil	NA	NA	Not required
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	Nil	NA	NA	All IAY houses are complete
		Houses that cannot be completed & write off		Nil	NA	NA	

S. No.	Parameter	Sikkim - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
5	Delayed houses	299	Completion of 226 houses in FY 22-23	31 houses completed.	Will complete all PMAY-G houses by August 15th 2023
6	Cleaning of existing PWL using Remand Module	-	-	-	Implemented
7	De-Mapping of Accounts other than SNA	Yes		Sikkim has only 1 SNA account under PMAY-G	De-mapped
8	Implementation of Admin Module and Financial Reconciliation Management System:	Yes	-	-	Implemented
9	Implementation of REA T module	Yes	-	-	Implemented
10	Internal Audit Para	None	None	None	None

Sikkim

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
1,409	0	0	1,409	1,100	0	309

1.1 Physical Progress

i. Target to be surrendered:

ii. All houses to be completed by Q1 of FY 2023-24, as committed by the State.

1.2 Allotment of land to Landless beneficiaries

i. There is no landless case in the state.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilets, electricity, LPG, drinking water, etc. The convergence has been seeded for 1,092 (77.5%) out of 1,409 households.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for the association of PMAY-G beneficiaries with SHG. The association may be ensured by **31st March 2023.**

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by **March 2023**. Social Audit for PMAY-G was started in January 2023 and the state has conducted social audits in all 197 GPs.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the

houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhar Based Payment System (ABPS)

Currently both modes are being used for payment to the beneficiaries. The state has achieved around 96% of Aadhar Seeding. However, the state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payments to beneficiaries for all the ongoing houses. The state has already mapped 100% job cards.

1.6 Release of Central share and State share to SNA

State should release the Central and corresponding State share within 30 days of receipt of the Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February 2023 from MoF).

1.7 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.8 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

The IAY houses have been completed in the state.

1.10 Rationalization of installments

State to rationalize the amount of installments to increase the pace of completion. At present the benefit is provided in four installments of 20,000:40,000:40,000:30,000. The installments may be revised by increasing the amount of 2nd installment and minimizing the amount of the third installment.

1.11 IEC activities

Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st May 2023.**

2. Approval of Target and annual financial allocations

The houses approved for completion in the FY 2023-24 and the corresponding financial allocation to the State are given in the table below *(as on 31.03.2023) -

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2023 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund eligibility	Programme fund eligibility
298	-	298	2.96	0.33	0.06	2.9

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Sikkim

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
238.17	9.46	0	-	247.63	4	250	04

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
126.16	150	16.67	166.67

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 287.50 Km
- Road length already sanctioned : Nil
- Balance to be sanctioned : 287.50 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Sikkim	0.00	0.02	1,737.50	18,000	15,000.00	0.050	0.112	300

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Sikkim	160	321

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Sikkim	1,600	2,026

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Sikkim	4,200	1,203

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Sikkim	5,000.00	3,032.29

1. Synopsis of DDU-GKY implementation in Sikkim

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

S. No.	State	Sikkim
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	State Institute of Capacity Building, Department of Skills & Entrepreneurship, (DSE) Sikkim
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	5,000
4	Total candidates trained against target (as on 31st March 2023)	1,411
5	Candidates trained during the FY 2020-21	0
6	Candidates trained last year (FY 2021-22)	90
7	Candidates trained during FY 2021-22 till 31st March 2023	859
8	Total outlay 2019-2023	Rs. 50.49 (including support cost) approved by the Empowered Committee on 27th February 2019.
9	Central Share released to State	Rs. 16.10 crores

2. Training Plan

a. The State has proposed to commence training of 2,086 candidates during 2023-24. State has also committed to train 1,875 candidates and complete placement of 1,307 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	335	92	64
May-23	195	85	59
Jun-23	149	140	98
Jul-23	200	225	157
Aug-23	108	151	105
Sep-23	190	155	108

Month Wise Plan 2023-24	Commencement	Trained	Placement
Oct-23	150	135	94
Nov-23	174	259	180
Dec-23	110	138	96
Jan-24	205	255	178
Feb-24	160	60	42
Mar-24	110	180	126
Total	**2,086**	**1,875**	**1,307**

National Social Assistance Programme (NSAP)

Sikkim

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.**2.**
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	1,272.09	0.00	0.00%
2022-23	814.36	814.36	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	0.00	0.00	0.00	0.00	0.00	
2022-23	814.36	703.54	67.87	20.96	21.99	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	16,928	1	0.01%
2.	IGNWPS	1,469	0	0.00%
3.	IGNDPS	457	0	0.00%
TOTAL		**18,854**	**1**	**0.01%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NS/AP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Sikkim

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Sikkim	2	2	1	1

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Sikkim	12	10	377	312	45

Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target:** identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.
4	National Level Committee Meeting (NLC) of SAGY under Chairmanship of SRD	Fifth NLC meeting will be conducted as per the convenience of SRD.
5	Training Programme for representatives of MPs on SAGY scheme	Will be conducted during Monsoon session 2023
6	NLC of SAGY under Chairmanship of Hon'ble MRD	Will be conducted as per convenience of HMRD

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Simmim

(DISHA Meeting conducted in Districts and PoM uploaded)

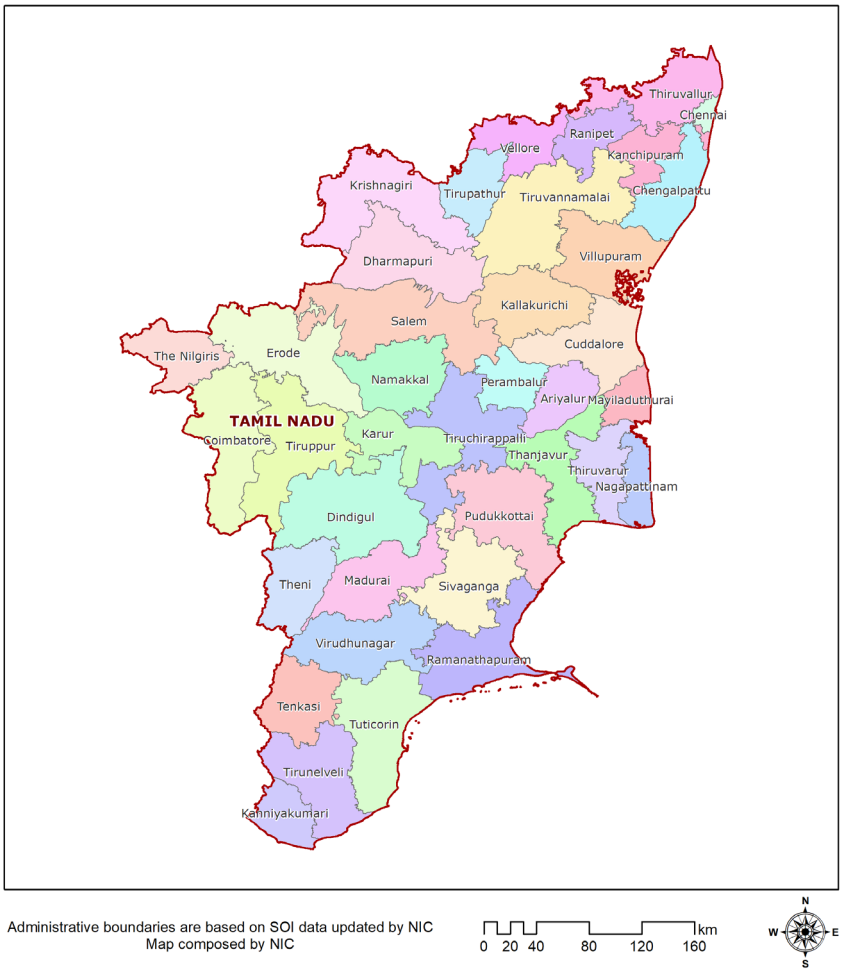
Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
22	Sikkim	6	16	4	4	25%	1	25%

DISHA - Annual Action Plan for 2023-24

S No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries.**

Tamil Nadu



Area: **1,30,060** sq. km Capital: **Chennai** Population: **7.21 crore** *(census 2011)*

Percentage of Rural Population: **51.6%**	Rural Literacy Rate: **73.5%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,17,806**
Total Households considered for deprivation **53,91,589**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **37.18%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **12.76%**

Tamil Nadu is bound on north by Andhra Pradesh and Karnataka, on west by Kerala, on east by the Bay of Bengal and on south by the Indian Ocean. The Mettur Dam was opened in 2011 bringing an additional paddy area of 1,80,000 acres benefitting around 1,22,230 farmers.

During 2022-23 (as on 31th March 2023), the State generated 3,346.63 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 11,41,795.9 lakh; out of which 78.28 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 8,17,439 number of houses, the state has completed 4,93,261 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 833 km length of road under PMGSY during 2022-23, against a target of connecting 0 habitations by constructing 1,000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 1,95,938. Against a target of skilling of 11,831 candidates under DDU-GKY, 15,171 candidates have been skilled and 9,266 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 19,20,858 during 2022-23. Total Number of approved Works is 1,846 Ongoing Works is 279 abs Completed Works 1,543 under SPMRM under SAGY, the state has identified 9,022 Gram Panchayats and 1,134 number of projects were completed against 10,157 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	3,346.63
Women Person days out of Total (%)	86.4
Average days of employment provided per Household	50.96
Total No of HHs completed 100 Days of Wage Employment	3,90,382
Total Households Worked[In Lakhs]	65.67
Total Individuals Worked[In Lakhs]	75.79
Number of Completed Works	5,64,696
% of NRM Expenditure(Public + Individual)	74.22
% of Category B Works	32.88
% of Expenditure on Agriculture & Agriculture Allied Works	78.28
Total Expenditure (Rs. in Lakh)	11,41,795.90
Expenditure on Wages (Rs. In Lakh)	7,55,662.25

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGAfor Labour Budget (LB) of Tamil Nadu for FY 2023-24 Date: 16-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Tamil Nadu for Financial Year 2023-24 held on 16-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 2 aspirational districts in the State. Performance of these districts Ramanathapuram (101.11%) and Virudhunagar (102.24%) is below the State average (106.60%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 225.89 where the notified wage rate of the State is Rs.281.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 74.39 % in Financial Year 2022-23.

ii. The expenditure on agriculture and allied activities has been 78.15 % in Financial Year 2022-23.

iii. 45% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	4,086	99.87%
Upto 2020-21	53,297	98.52%
Upto 2021-22	1,66,248	95.88%
Upto 2022-23	3,49,026	92.11%

List of top incomplete work (>75% expenditure) is as under:

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Soak Pits	73,901	17,948
Trench Cutting	22,715	9,660
Earthen Bunding	17,166	7,117
Plantation works	13,330	2,597
Cattle Shelter	13,182	2,693
Goat Shelter	9,218	2,277
CC Road	6,689	2,643
Toilets	6,142	429
Community Ponds	6,115	2,356
Masonry/CC Anicut	5,521	2,073

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	40,836
Expenditure is 0-5% till 31.03.2022	7,591
Only Material Expenditure till 31.03.2022	284

Action taken by MoRD:

i. State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023:

The State to ensure completion of the top incomplete works as per the committed timeline

Particular	Total No. of Incomplete Work
Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Soak Pits	7,179
Trench Cutting	3,864
Earthen Bunding	2,847
Plantation works	1,039
Cattle Shelter	1,077
Goat Shelter	911
CC Road	1,057
Toilets	172
Community Ponds	942
Masonry/CC Anicut	829

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 98.86%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	27
No. of trax pending for (FY 2021-22)	61
No. of trax pending for (FY 2020-21)	10
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**98**

The State has issued a timely payment guideline in accordance with the SOP.

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
4,63,710	35	2,71,066	35

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	0	0
2021-22	Rs. 33,306.00	0
2022-23 (till 31st Jan 2023)	Rs. 3,13,385.25	0

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

ii. State to pay the due amount of unemployment allowance at the earliest.

7. Social Audit

Decisions taken:

i. The State of Tamil Nadu uploaded the Calendar for FY 2022-23 for 100% of GPs.

ii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	2,26,225
Corresponding Financial Misappropriation Amount (Rs.)	2,81,77,01,253
Total number of decided Cases (ATR Uploaded)	1,46,492
Corresponding Financial Misappropriation Amt. of decided cases, as reported by SAU	1,97,53,73,012
No. of decided Cases for which Financial misappropriation amount needs to be recovered	93,196
Final Recoverable Amount to be recovered (Rs.)	81,87,37,453
No. of decided Cases for which Recovery is done	89,693
Total amount recovered, so far (Rs.)	72,00,70,317

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
Particulars	Sanctioned by State	Trained	Engaged
SRP	6	3	1
DRP	37	28	21
BRP	770	668	537
VRP	62,620	62,620	62,620
No. of VRPs from SHG group	62,620	62,620	62,620

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. State to expedite feeding of the data of decided cases in NREGASoft MIS.

v. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vi. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
12,525	12,524	99.99%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining 1 GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.99% assets under Phase-I as on 16.03.2023.

Action taken by MoRD: The State should complete the remaining 42 works by 31.03.2023 or any ongoing work of Phase-I and complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Tamil Nadu has completed TMS.

Action taken by MoRD: The State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

i. CFP is not operational in Tamil Nadu.

ii. CFP operation commencement in the State is April, 2023.

13. Ombudsperson

There are 37 Ombudspersons in a total of 37 districts.

Action taken by MoRD: State to ensure that the ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate.

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	4,838	4,838	1,920
Female	25,101	25,101	10,102
TOTAL	**29,939**	**29,939**	**12,022**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 12,525 GPs in the State, WhatsApp group has been formed for all 12,525 G.Ps (100%).

ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
24,114	21,859	27,451	24,883

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Jan., 2023)	No of field Inspection uploaded in the App
Commissioner	100	132
DPC	4,070	3,538
ADPC	4,070	5,410
PO/BDO	64,020	60,513
Total	**72,260**	**69,593**

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 31,796 (0.3%) active workers under PM-SYM out of a total 91.78 Lakh Active workers.

ii. 48.85 Lakh Active worker have registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
91.79	91.68	85.47	79.76

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
98,10,308	91,05,216	94,11,988	91,75,455	2,52,545	1,57,883	94,662	0

Action taken by MoRD:

The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level- Yes

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	2	2	0
	SE:	2	1	1
	EE	1	1	0
	AEE	2	2	0
	AE	8	8	0
District	JE/JDO	2	2	0
	AEE:	44	41	3
	EE	5	5	0
Block	JDO/SDO	33	33	0
	AE/JE	348	272	76
	Overseer	1,676	772	904
	Total	2,123	1,139	984

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	0	0	0	0
VIP Reference	-	-	-	-
Audit Para	-	-	-	-
News paper clipping on complains	-	-	-	-
Other complaints from MoRD	-	-	-	-
Complaints received by State- locally	-	-	-	-
Total	**0**	**0**	**0**	**0**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job card Verification and updation, Case Record, Maintenance of 7 Register.

ii. SECC Mapping - Against the total of 59,851 willing households, 31,505 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 18.07.2022.

v. The State should popularized the Janmanrega app.

vi. State to focus on construction of Biogas plants for eligible and interested beneficiaries. The Construction should be done through certified massion. The survey for identification of beneficiaries may be conducted. The appropriate number of Biogas should be encouraged in the GPs on a saturation basis with a view of slurry management and making it economically viable. The sustainability should be ensured through routine maintenance and capacity building of the beneficiary. The videos and photographs may be shared.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook

page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of **20** crore persondays for FY 2023-24, for State of Tamil Nadu has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB Empowered committee may defer the future revision, in case of non-compliance. However, State may always come up with a proposal of revision of Labour Budget (LB) at any point of time of the financial year 2023-24, if the performance of the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S No	Parameter	Tamil Nadu - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(**Total Completion Target FY 2022-23**) Target allocated to State	(**52,78,547**) 3,02,812	31 July 2023	1,67,004	The remaining 1,35,808 houses will be completed by 30 Sept. 2023.
1	Land to the landless beneficiaries	Total landless SECC – 48,282 Awaas+ - 50,949 Total - 99,231		Land provided SECC – 8,297 Awaas+ - 6,460 Total - 14,757	Regular task force meetings are being conducted to issue patta to landless households. The list of landless beneficiaries has been shared with the Revenue department and joint meetings are being conducted to issue patta to landless households.
2	Release of State matching share	Sanction order for release of Rs. 669.47 crore of Central share has been received on 29.03.2023. Accordingly,the Government have released Rs.266.98 crore under other category (Central Share) and the same is credited in SNA on 31.03.2023. Proposal for remaining amount under SC/ST category (Central Share) and corresponding State matching share Rs.848.90 crore has been sent to Government.			
3	Rural Mason training	15,624	0	0	Masonry training has been given to 6,515 youths under Youth Skill Training in 25 Districts by TamilNaduPudhuVaazhvu Project. Mason training is being conducted for "Retrofitting to twin pit". In this campaign the houses constructed under PMAY-G are selected and as on date around 3,033 persons have been trained under this campaign.

S No	Parameter		Tamil Nadu - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed		0	NIL	NIL	
		Houses that cannot be completed & write off					
5	Delayed houses		82,477 (As on 31 March 2023)		Delayed houses will be completed by 30.06.2023		
6	Cleaning of existing PWL using Remand Module		6,938		Remand exercise will be completed by 30.04.2023		
7	De-Mapping of Accounts other than SNA		NIL		NIL	NIL	NIL
8	Implementation of Admin Module and Financial Reconciliation Management System:		Already implemented				
9	Implementation of REA T module		Already implemented				
10	Internal Audit Para		Internal Audit conducted in Districts like Vellore, Madurai, Tiruvallur, Sivagangai and Dindigul. ATRs to all the pending paras in respect of Madurai, Tiruvallur and Sivagangai Districts were sent to Government of India. ATRs in respect of Vellore and Dindigul Districts will be sent to MoRD, GoI at the earliest.				

Tamil Nadu

1.1 Physical Progress

Total Target	Target to be surrendered	Landless	Sanction	Completion
8,17,439	7,79,497	4,93,261	37,942	3,24,178

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 85,424

ii. The State mentioned that providing land to the landless beneficiaries in the state is difficult. However, the state informed that the cases are being monitored closely on regular intervals and efforts are being made to resolve the issues.

iii. Land to be provided to landless beneficiaries by **31st March, 2023**.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. It was suggested that the state may coordinate with DAY-NRLM for the association of PMAY-G beneficiaries with SHG.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the Panchayats together with NREGA. State has proposed to conduct social audit in all the Village Panchayats from 01.04.2023.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

The RMT target for the state is 15,624, out of which, no candidates have been assessed and hence, none have completed the certification.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 53,026 houses have been completed under IAY 2015-16 and 45,464 completed under IAY Special Project Flood 2015-16. The state has surrendered a target of 100 houses, hence no pending houses are there under IAY 2015-16. Only 324 houses are now yet to be completed under IAY Special Project Flood 2015-16.

1.10 Rationalization of installments

State to rationalize the amount of installment to increase the pace of completion. At present the benefit is provided in four installments of Rs. 26,029, Rs. 26,715, Rs. 26,681, Rs. 40,575. The installments may be revised by reducing the number to 3, increasing the amount of 2nd installment and minimizing the amount of third installment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st may, 2023**.

1.12 Other issues

i. Best practice: State has appointed approx. 78,000 SHGs to monitor the completion of houses and each SHG is rewarded Rs. 225 per house for early completion.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023) -

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
2,99,859	-	2,99,859	711.59	474.39	42.12	669.47

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Tamil Nadu

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
0	0	1,140	-	1,140	0	1,140	0

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
346.61	370	246.67	616.67

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 7,375 Km
- Road length already sanctioned : 4,449 Km
- Balance to be sanctioned : 2,926 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Tamil Nadu	0.10	1.50	10,500	5,000	5,000	3.000	0.964	1,350

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Tamil Nadu	10,000	27,821

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Tamil Nadu	1,25,000	1,95,938

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Tamil Nadu	2,15,300	2,09,075

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Tamil Nadu	9,78,500.00	11,28,671.98

1. Synopsis of DDU-GKY implementation in Tamil Nadu

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

S. No.	State	Tamil Nadu
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Tamil Nadu Corporation for Development of Women (TNCDW)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	84,000
4	Total candidates trained against target (as on 31st March 2023)	33,350
5	Candidates trained during the FY 2020-21	213
6	Candidates trained last year (FY 2021-22)	8,228
7	Candidates trained during FY 2022-23 till 31st March 2023	15,224
8	Total outlay 2019-2023	Rs. 1,026.50 (including support cost) approved by the Empowered Committee on 18th February 2019
9	Central Share released to State	Rs. 128.28 crores

2. Training Plan

a. The State has proposed to commence training of 17,582 candidates during 2023-24. State has also committed to train 25,150 candidates and complete placement of 26,647 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	2,100	2,550	2,785
May-23	2,100	2,500	2,850
Jun-23	1,800	2,500	2,950
Jul-23	1,800	2,100	2,870
Aug-23	1,750	2,100	2,270
Sep-23	1,800	1,800	1,760
Oct-23	2,250	1,800	1,760
Nov-23	2,100	1,750	1,725
Dec-23	1,882	1,800	1,760
Jan-24	0	2,250	2,075
Feb-24	0	2,100	1,970
Mar-24	0	1,900	1,872
Total	**17,582**	**25,150**	**26,647**

National Social Assistance Programme (NSAP)

Tamil Nadu

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	84,192.43	84,192.43	100.00%
2022-23	57,878.86	57,878.86	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	84,192.43	58,984.53	21,801.67	3,406.23	0.00	
2022-23	57,878.86	30,596.42	23,623.31	1,759.29	1,899.84	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	12,82,504	7,47,149	58.26%
2.	IGNWPS	5,74,258	3,01,020	52.42%
3.	IGNDPS	64,096	31,795	49.61%
TOTAL		**19,20,858**	**10,79,964**	**56.22%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Tamil Nadu through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Tamil Nadu

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Tamil Nadu	48	42	41	38

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Tamil Nadu	327	297	10,157	9,022	480

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly Target:** Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Tamil Nadu

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
23	Tamil Nadu	38	148	35	85	57%	53	62%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings	Minimum 230 DISHA meetings	Minimum 140 DISHA meetings
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees(Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with Power BI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries.**

Telangana



Area: **1,14,840** sq. km Capital: **Hyderabad** Population: **3,51,93,978** *(As per 2011 Census)*

Percentage of Rural Population: **68.8%**	Rural Literacy Rate: **57.3%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,22,684**
Total Households considered for deprivation **24,86,874**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **22.68%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **1.84%**

Telangana is situated on the Deccan plateau in the central stretch of the eastern seaboard of the Indian Peninsula. The state is surrounded by Maharashtra on north and north-west; Karnataka on the west; Chhattisgarh on the north-east and Odisha lies on its west. Rice is the major food crop of the state. Other important crops are tobacco, mango, cotton and sugarcane. The major kharif coarse cereals maize, jowar, bajra, ragi are produced In the state. Out of the total geographical area 40.5 per cent Ts under net area sown, 23.9 per cent is under forests, 10.5 per cent is under current fallow lands, 7.7 per cent is under nonagricultural uses and 5.4 per cent is under barren and uncultivable land.

During 2022-23 (as on 31th March 2023), the State generated 1,218.69 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 3,44,146.46 lakh; out of which 43.4 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 0 number of houses, the state has completed 0 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 1 habitations by constructing 496 km lengh of road under PMGSY during 2022-23, against a target of connecting 2 habitations by constructing 1,500 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 2,84,750. Against a target of skilling of 12,676 candidates under DDU-GKY, 4,136 candidates have been skilled and 578 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 6,81,613 during 2022-23. Total Number of approved Works is 10,157 Ongoing Works is 1,491 abs Completed Works 7,979 under SPMRM under SAGY, the state has identified 82 Gram Panchayats and 20,902 number of projects were completed against 35,423 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	1,218.69
Women Persondays out of Total (%)	61.51
Average days of employment provided per Household	44.56
Total No of HHs completed 100 Days of Wage Employment	33,875
Total Households Worked (in Lakhs)	27.35
Total Individuals Worked (in Lakhs)	45.45
Number of Completed Works	2,27,408
% of NRM Expenditure (Public + Individual)	61.02
% of Category B Works	25.22
% of Expenditure on Agriculture & Agriculture Allied Works	43.4
Total Expenditure (Rs. in Lakh)	3,44,146.46
Expenditure on Wages (Rs. in Lakh)	2,03,294.95

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Telangana for FY 2023-24 Date: 17-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Telangana for Financial Year 2023-24, held on 17-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 3 aspirational districts in the State. Ribhoi has generated a PD of 12.64 laks

(62.58%) against the projected PD of 20.19 lakhs with a shortfall of 7.79% .

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs. 172.18/- where the notified wage rate of the State is Rs. 245/-.

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).
ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. The expenditure on agriculture and allied activities has been 51%.
ii. 25.58 % of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that at least 65% of the expenditure is on NRM activities in the MWC blocks.
ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and Allied activities.
iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	33,553	98.6
Upto 2020-21	93,400	78.35
Upto 2021-22	1,84,374	54.18
Upto 2022-23	1,25,172	25.29

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Drought Proofing	1,45,371	751
Works on Individuals Land (Category IV)	1,32,565	9.781
Rural Connectivity	43,108	18.703
Anganwadi/Other Rural Infrastructure	31,589	5.464
Micro Irrigation Works	22,110	1.191
Water Conservation and Water Harvesting	20,883	3.225
Renovation of traditional water bodies	13,456	2.768
Rural Sanitation	8,034	1.232
Fisheries	2,517	375
Land Development	2,297	173

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top Incomplete Works (highest number to lowest)	No. Targeted for completion by 31.03.2023
Drought Proofing	751
Works on Individuals Land (Category IV)	9,781
Rural Connectivity	18,703
Anganwadi/Other Rural Infrastructure	5,464
Micro Irrigation Works	1,191
Water Conservation and Water Harvesting	3,225
Renovation of traditional water bodies	2,768
Rural Sanitation	1,232
Fisheries	375
Land Development	173

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 45.39%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of Incomplete Works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	4.288
No. of trax pending for (FY 2021-22)	1.034
No. of trax pending for (FY 2020-21)	982
No. of transactions Pending for regeneration upto (FY 2019-20)	0
Total	**6.303**

State issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
6,87,86,825	3,176	1,37,936	3,176

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2020-21	NIL	NIL
2021-22	NIL	NIL
2022-23 (till 31st Jan 2023)	1,49,253	57,953

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Telangana uploaded the Calendar for FY 2022-23 for 100% of GPs.

ii. Social Audit in FY 2022-23 has been conducted in 1,240 GPs (9.71 %)

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	40,588
Corresponding Financial Misappropriation Amount (Rs.)	85,39,56,063
Total number of decided Cases (ATR Uploaded)	40,576
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	85,39,24,524
No. of decided Cases for which financial misappropriation amount needs to be recovered	10,252
Final Recoverable Amount to be recovered (Rs.)	1,55,39,751
No. of decided Cases for which recovery is done	10,251
Total amount recovered, so far (Rs.)	**1,55,35,646**

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	8	7	7
DRP	52	41	21
BRP	442	450	139
VRP	-	4,419	4,419
No. of VRPs from SHG group	3,765		

Action taken by MoRD:

i. State to appoint Independent director for SAU as per Government of India norms.

ii. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

iii. Rigor of Social Audit to be improved.

iv. Decision of all the financial misappropriation cases reported by SAU and its due recovery in a time bound manner.

v. The state should maintain the record of misappropriation reported by SAU and recovery done.
vi. State should close the cases reported by SAU.
vii. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.
viii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
ix. State to expedite feeding of the data of decided cases in NREGASoft MIS.
x. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
xi. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
12,771	12,771	100%

Action taken by MoRD:

i. State to first take up the works at ridge level and then go to the works at the valley in adherence to ridge to valley approach.
ii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.42% assets under Phase-I as on 17.03.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Talangana has completed TMS.

State has engaged Malviya National Institute of Technology, Jaipur for conduction the TMS The study (TMS) is completed in the State of Talangana and is implemented from 1.04.2021.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

i. There are 7 Blocks under CFP in the State, 6 blocks are from Aspirational District and one is from other backward district.
ii. Recruitment of thematic experts competed at all the levels
iii. Procurement of infrastructure completed at all the levels.
iv. CFP operation commenced in the State on 15-09-2021.

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP - Guidelines 2019.

13. Ombudsperson

Ombudsperson is positioned in all the 32 districts

Action taken by MoRD: Ombudsperson should be trained and equipped for proper inquiry of complaints.

14. Deployment of Trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	27,907	27,907	27,907
Female	6,994	6,994	6,994
TOTAL	**34,901**	**34,901**	**34,901**

Action taken by MoRD:

i. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks. State to ensure train and deploy remaining male mates

ii. State to ensure proper utilization of trained mates.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 12,769 GPs in the State, WhatsApp groups has been formed for 12,762 GPs (99.95%).

ii. The status of works captured by NMMS for month of February is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
52,940	49,107 (93%)	52,065	49,075(94%)

Action taken by MoRD:

i. Members as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mates using NMMS app for all the works (except individual beneficiary works) should be ensured.

iii. State to analyze how wages are paid where attendance of workers is not captured through NMMS and address the gap immediately.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App	%age
Commissioner	110	156	142 %
DPC	3,520	4,300	122 %
ADPC	3,520	4,963	141 %
PO/BDO	89,100	1,23,797	139 %
Total	**96,250**	**1,23,797**	**138.40 %**

Action taken by MoRD: State is advised to review periodically with all concerned officers towards continuous achievement of the progress.

17. PM-SYM

Decisions taken:

i. The State has registered 41,749 (4.06%) active workers under PM-SYM out of a total 10,28,958 Active workers.

ii. 13,50,585 Active worker has registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
1,05,19,983	81,89,872	62,13,139	54,91,936

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: The Total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
60,88,371	59,11,668	45,53,938	37,04,284	1,19,333	53,295	20,065	45,973

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level- Yes

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
State	CE:	1	1	0
	SE:	1	1	0
	EE:	2	2	0
	AE:	3	3	0
	JE:	8	8	0

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (In no.)	Vacant (In no.)
District	EE:	0	0	0
	AE:	32	26	6
	TA:	32	29	3
Block	JE:	437	360	77
	TA:	2,077	2,064	13
	AE:	-	-	-
GP	Mates:	1,73,914	1,73,914	-
	Others:	-	-	-

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	63	60	3	0
VIP Reference	0	0	0	0
Audit Para	27	7	20	20
News paper clipping on complains	2	2	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	3,838	3,657	181	0
Total	**3,928**	**3,724**	**204**	**20**

Action taken by MoRD:

i. State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. IEC materials have been published and used to generate awareness

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 23rd February, 2022.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issuance of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs should be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The state is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel.

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of **700 Lakh** person days for FY 2023-24, for the State of Telangana has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to Labour Budget. Empowered committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Talangana

I. Physical and Financial Targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
143	0	1,289	678	2,110	1	1,590	1

II. Financial Targets (Rs. in Crore)

Vertical	Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
		Central Share	State Share	Total
Regular PMGSY	230.89	440	293.33	733.33
RCPLWEA	25.60	100	66.67	166.67

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 2,428 Km
- Road length already sanctioned : 2,396 Km
- Balance to be sanctioned : 32 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Telangana	0.01	0.10	5,126.00	5,000	5,000.00	4.500	4.000	4,268

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Telangana	32	21,193

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Telangana	320	2,84,750

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Telangana	3,40,680	3,08,626

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Telangana	17,54,000.00	15,30,095.60

1. Synopsis of DDU-GKY implementation in Talangana

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

S. No.	State	Talangana
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Employment Generation and Mission Management (EGMM).
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	90,000
4	Total candidates trained against target (as on 31- 03-2023)	19,825
5	Candidates trained during the FY 2020-21)	2,752
6	Candidates trained last year (FY 2021-22)	3,177
7	Candidates trained during FY 2022-23 till 31st March 2023	4,165
8	Total outlay 2019-23	Rs. 817.94 Crores
9	Central Share released to State during current Action Plan period.	Rs. 217.05 Crores

National Social Assistance Programme (NSAP)

Telangana

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	10,751.78	10,751.78	100.00%
2022-23	21,644.80	21,644.80	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	10,751.78	7,173.94	3,254.34	323.50	0.00	
2022-23	21,644.80	14,489.20	6,508.64	646.96	0.00	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	4,80,315	3,85,988	80.36%
2.	IGNWPS	1,80,720	1,60,583	88.86%
3.	IGNDPS	20,578	20,257	98.44%
TOTAL		**6,81,613**	**5,66,828**	**83.16%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Talangana

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Telangana	9	8	13	6

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Telangana	82	75	35,423	20,902	62

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target:** identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Talangana

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
24	Telangana	33	124	14	16	13%	11	69%

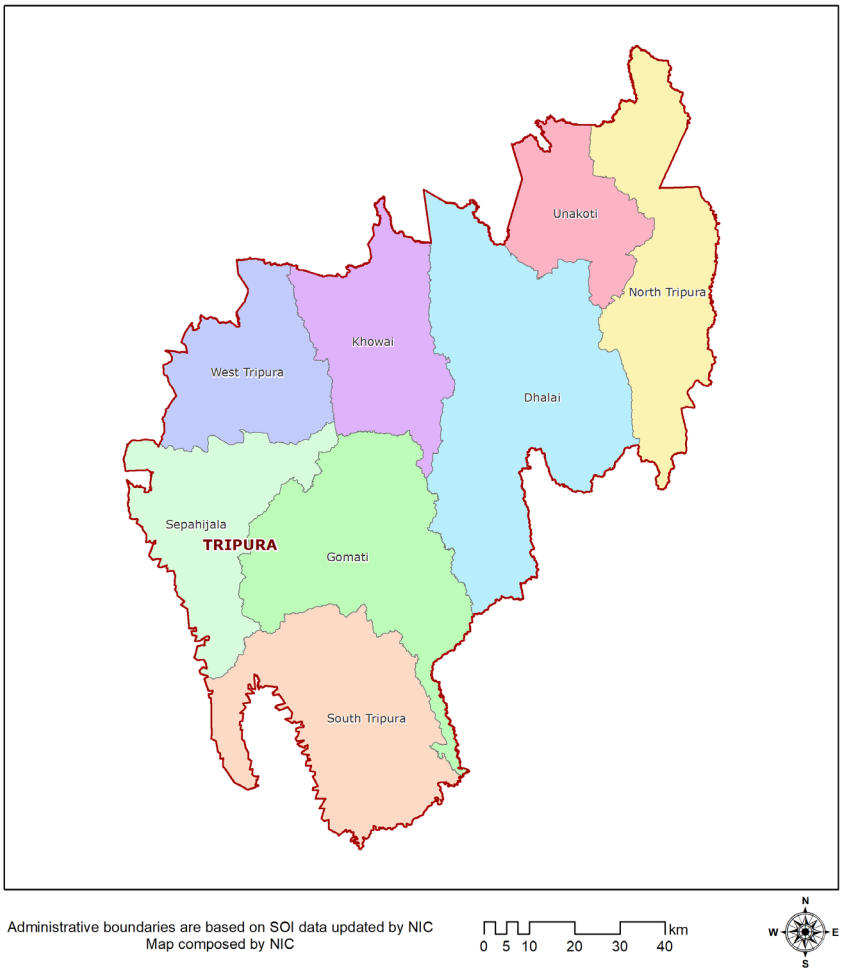
DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with PowerBI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

Tripura



Area: **10,486** sq. km Capital: **Agartala** Population: **36.74 lakh** *(Prov. 2011 Census)*

Percentage of Rural Population: **73.8%**	Rural Literacy Rate: **84.9%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 64,173**
Total Households considered for deprivation **4,98,284**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **31.44%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **9.07%**

Tripura is a small but picturesque state in the north eastern region of the country with an area of about 10,491,69 sq.km. It is strategically situated between the river valleys of Myanmar and Bangladesh. Encircled almost on three sides by Bangladesh, it is linked with Assam and Mizoram in the north-east. The economy of Tripura is primarily dependent on agriculture. 24 per cent land is being utilized by this sector, and 51 per cent population is dependent on agriculture for their livelihood. Tripura is predominantly a hilly state having geographical area of 10,49,169 hectare.

During 2022-23 (as on 31th March 2023), the State generated 334.51 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 1,00,632.65 lakh; out of which 69.26 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 2,82,238 number of houses, the state has completed 2,05,036 number of houses in 2022-23 (as on 31st March 2023). The state has been able to connect 10 habitations by constructing 123 km length of road under PMGSY during 2022-23, against a target of connecting 49 habitations by constructing 400 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 1,05,990. Against a target of skilling of 4,054 candidates under DDU-GKY, 2,256 candidates have been skilled and 1,052 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 1,54,900 during 2022-23. Total Number of approved Works is 400 Ongoing Works is 218 abs Completed Works 175 under SPMRM under SAGY, the state has identified 12 Gram Panchayats and 307 number of projects were completed against 651 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	334.51
Women Persondays out of Total (%)	48.4
Average days of employment provided per Household	59.92
Total No of HHs completed 100 Days of Wage Employment	49,777
Total Households Worked[In Lakhs]	5.58
Total Individuals Worked[In Lakhs]	8.2
Number of Completed Works	1,57,078
% of NRM Expenditure(Public + Individual)	48.43
% of Category B Works	72.36
% of Expenditure on Agriculture & Agriculture Allied Works	69.26
Total Expenditure (Rs. in Lakh)	1,00,632.65
Expenditure on Wages (Rs. In Lakh)	67,194.75

Minutes of the meeting of Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Tripura for FY 2023-24 dated 15-02-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Tripura for Financial Year 2023-24, held on 20-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There is only one Aspirational district Dhalai in the State. Achievement of Dhalai district against total LB is 90.94% which is more than the State average (56.06%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken: It was observed that the average wage rate per day per person is Rs.199.47 where the notified wage rate of the State is Rs. 212.

Action taken by MoRD: State to ensure Group Task Based Napi payment system (GTNPS).

3. Status of Work

Decisions taken:

i. The expenditure on agriculture and allied activities has been 71.67%.

ii. 72.13 % of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that atleast 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture and Allied activities.

iii. More works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	570	99.93%
Upto 2020-21	1,377	99.87%
Upto 2021-22	47,986	96.13%
Upto 2022-23	11,439	91.42%

List of top incomplete work (>75% expenditure):

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Land development	14,001	6,958
Plantation (DP)	10,040	5,057
MI works	7,820	3,494
Rural connectivity	3,542	1,594
Check dams	2,382	1,274
Recharge/Compost Pits	2,379	730
Water conservation	1,614	679
Ponds	1,496	576
Bundh	1,177	538
Animal shelters	513	210

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	65,462
Expenditure is 0-5% till 31.03.2022	563
Only Material Expenditure till 31.03.2022	42

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Particular	Actions Proposed
Top incomplete Works (highest number to lowest)	No. Targeted for completion by 31.03.2023
Land development	7,020
Plantation (DP)	5,100
MI works	3,500
Rural connectivity	1,602
Check dams	1,295
Recharge/Compost Pits	752
Water conservation	695
Ponds	594
Bundh	556
Animal shelters	235

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 95.33%.
ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.
iii. Status of rejected transactions since inception:

Financial Year	No. of Incomplete Works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	2,804
No. of trax pending for (FY 2021-22)	759
No. of trax pending for (FY 2020-21)	62
No. of transactions Pending for regeneration upto (FY 2019-20)	2
Total	**4,149**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100% generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
3,22,883	11	38,093	11

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	—--	—--
2020-21	410	0
2021-22	18,285	0
2022-23 (till 31st Jan 2023)	7,22,722	0

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation.

7. Social Audit

Decisions taken:

i. The State of Tripura uploaded the Calendar for FY 2022-23 for 100%of GPs.

ii. Social Audit in FY 2022-23 has been conducted in 883 GPs (75.09%)

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	241
Corresponding Financial Misappropriation Amount (Rs.)	42,66,890
Total number of decided Cases (ATR Uploaded)	67
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	10,44,913
No. of decided Cases for which financial misappropriation amount needs to be recovered	43
Final Recoverable Amount to be recovered (Rs.)	3,19,420
No. of decided Cases for which recovery is done	38
Total amount recovered, so far (Rs.)	3,09,771

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	1	0	0
DRP	36	20	16
BRP	116	70	53
VRP	372	300	209
No. of VRPs from SHG group	56	48	33

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.
ii. Rigor of Social Audit to be improved.
iii. Decision of all the financial misappropriation cases reported by SAU and its due recovery in a time bound manner.
iv. The state should maintain the record of misappropriation reported by SAU and recovery done.
v. State should close the cases reported by SAU.
vi. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.
vii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.
viii. State to expedite feeding of the data of decided cases in NREGASoft.
ix. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.
x. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based Planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
1,176	1,173	99.74%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.
ii. State to first take up the works at ridge level and then go to the works at the valley.
iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.92% assets under Phase-I as on 19.03.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Tripura has already completed TMS through National Institute of Technology, Agartala.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

i. There are 2 Blocks under CFP in the State, both the blocks are from Aspirational District
ii. Recruitment of thematic experts is yet to complete at District and Block level.
iii. Procurement of infrastructure completed at all the levels.
iv. CFP operation commenced in the State on 01.04.2020

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP - Guidelines 2019.

13. Ombudsperson

There are 8 Ombudspersons in a total of 8 districts.

Action taken by MoRD:

i. Ombudsperson should be trained and equipped for proper enquiry of complaints.

ii. State is advised to fully utilize the services of ombudsperson in the complaints related issues. They should also refer to the newspaper cuttings, specifically the news pertaining to the scheme.

iii. State to ensure that the functioning of the Ombudspersons is facilitated and further, they should be assisted in conducting the smooth work and functioning.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate:

Target	No. of Mates Deployed	Total No. of Mates Trained	Total No of Mates to be Trained
Male	0	0	0
Female	2,345	2,345	7
TOTAL	**2,345**	**2,345**	**7**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

iii. State to ensure training and deploy male mates also.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 1,176 GPs in the State, WhatsApp group has been formed for 1,176 GPs (100%).

ii. The status of works captured by NMMS for month of February 2023 is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
881	627	387	240

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

iii. State to analyze how wages are paid where attendance of workers is not captured through NMMS and address the gap immediately.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	110	74
DPC	880	781
ADPC	880	651
PO/BDO	9,570	7,870
Total	**11,440**	**9,376**

Action taken by MoRD:

i. Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

ii. State to ensure on time completion of the number of visits to the worksites and update the details in Area Officers Monitoring Visit App.

iii. The State is advised to review periodically with all concerned officers towards continuous achievement of the progress.

17. PM-SYM

Decisions taken:

i. The State has registered 90 (0.008%) active workers under PM-SYM out of a total 10,49,166 nos. Active workers.

ii. 2,961 Active worker has registered on e-Shram portal.

Action taken by MoRD: The State should ensure maximum coverage under the scheme

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
12,19,542	11,35,984	10,44,760	9,75,857

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
11,01,483	10,34,047	8,22,826	8,06,910	15,427	12,528	2,798	101

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level- Yes

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (In no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	1	2 (1 for SQM Cell, MGNREGA)	
	SE:	1	1	0
	EE:	4	4	0
	AE:	9	9	0
	JE:	15	10	5
District	EE:	25	25	0
	AE:	74	74	0
	TA:	0	0	0
Block	JE:	276	134	142
	TA:	351	271	80
	AE:	42	42	0
GP	Mates:	2,352	2,345	7
	Others:			

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	5	5	NIL	NIL
VIP Reference	1	1	NIL	NIL
Audit Para	NIL	NIL	NIL	NIL
News paper clipping on complains	-	-	-	-
Other complaints from MoRD	-	-	-	-
Complaints received by State- locally	40	40	NIL	NIL
Total	**46**	**46**	**4**	**4**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iii. The State has informed that the last SEGC meeting was conducted on 19th November, 2021.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of **250 lakh** person-days for FY 2023-24, for State of Tripura has been decided.
- State must ensure the compliance of directives as ante, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, State may propose revision of Labour Budget at any point during the financial year 2023-24, if the State exceeds the "agreed to" LB.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	Tripura - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	Total Target 2021-22 Target allocated to State	(**52,78,547**) 2,09,420	The state plans to complete all the pending houses by August 2023	1st Inst-2,53,353 2nd Inst-2,30,908 3rd Inst-2,04,410 Completed-2,14,650	11,996 houses surrendered.
1	Land to the landless beneficiaries	Out of 155 beneficiaries, houses sanctioned to 122 have been completed, 4 houses are under construction and 29 houses have been remanded. Pendency is nil.			
2	Release of State matching share (Rs in Crs)	Total Central share released in FY 2022-23 is Rs 1,264.19 Cr. Total state share released is Rs 156.44 Cr. Pendency in releasing matching State share is nil.			
3	Rural Mason training	1,352	240 candidates to be trained by March 2023.	RMT: 310 trained RPL: 325 trained	-

S. No.	Parameter		Tripura - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
4	IAY closure (No of incomplete houses = 126)	Houses that can be completed	16	June 2023. Timeline may be extended up to Aug 2023	9,328	9,452 IAY houses were allocated in 2015-16
		Houses that cannot be completed & write off	108	N/A	N/A	
5	Delayed houses		Houses not completed even after 12 Months after receiving First Installment=14,754			-
6	Cleaning of existing PWL using Remand Module		11,996 houses have been surrendered already after remanding. The state expects to remand around 6,000 more cases.			-
7	De-Mapping of Accounts other than SNA		Already done			-
8	Implementation of Admin Module and Financial Reconciliation Management System:		1 . Admin fund is utilized through the REAT module. 2. Financial Reconciliation Management System is not implemented yet.			-
9	Implementation of REA T module		Already Implemented			
10	Internal Audit Para		No internal audit Para pending			

Tripura

Total Target	Target to be Surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
282,238	11,996	0	2,55,214	**2,05,036**	15,028	**65,206**

1.1 Physical Progress

i. Target to be surrendered: 11,966

ii. All houses to be completed by **15th August, 2023**.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases. Nil. (State has provided land to all 126 landless beneficiaries)

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by **31st March, 2023**.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by **March 2023.**

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 1,352, out of which, assessment for 152 has been certified. State to expedite the training to achieve the target by 15th August, 2023.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 124 houses is to be completed under IAY, out of which 108 can not be completed, as stated by State. Remaining 16 houses would be completed by 30th June,2023.

1.10 Rationalization of installments

State to rationalize the amount of installment to increase the pace of completion. At present the benefit is provided in three installments of 48,000: 50,000: 32,000. The installments may be revised by increasing the amount of 2nd installment and minimizing the amount of third installment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st may, 2023**.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
49,711	-	49,711	0.00	0.00	-	-

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Tripura

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
177.97	57.64	231.64	0	467.25	38	340	38

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
108.07	290	32.22	322.22

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 775 Km
- Road length already sanctioned : 231.64 Km
- Balance to be sanctioned : 543.36 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Tripura	0.08	0.77	11,250	19,000	20,000	0.800	0.500	500

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Tripura	11,300	12,198

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Tripura	1,07,000	1,05,990

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Tripura	18,800	18,094

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Tripura	23,000.00	28,987.72

1. Synopsis of DDU-GKY implementation in Tripura

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

S. No.	State	Tripura
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Tripura Rural Livelihood Mission (TRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	28,780
4	Total candidates trained against target (as on 31st March 2023)	4,721
5	Candidates trained during the FY 2020-21	21
6	Candidates trained last year (FY 2021-22)	1,049
7	Candidates trained during FY 2022-23 till 31st March 2023	2,244
8	Total outlay 2019-2023	Rs. 287.96 (including support cost) approved by the Empowered Committee on 25th February 2019.
9	Central Share released to State	Rs. 8.69 crores

2. Training Plan

a. The State has proposed to commence training of 2,157 candidates during 2023-24. State has also committed to train 2,829 candidates and complete placement of 1,904 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr-23	591	220	71
May-23	367	445	39
Jun-23	409	195	92
Jul-23	265	17	67
Aug-23	130	280	154
Sep-23	155	325	311
Oct-23	35	461	136

Month Wise Plan 2023-24	Commencement	Trained	Placement
Nov-23	0	396	12
Dec-23	140	165	196
Jan-24	0	195	227
Feb-24	65	95	322
Mar-24	0	35	277
Total	**2,157**	**2,829**	**1,904**

National Social Assistance Programme (NSAP)

Tripura

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	2,819.44	2,819.44	100.00%
2022-23	3,002.62	3,002.62	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	2,819.44	2,298.03	370.86	49.20	101.35	
2022-23	3,002.62	2,531.30	420.51	50.81	0.00	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	1,35,232	66,903	49.47%
2.	IGNWPS	17,537	4,645	26.49%
3.	IGNDPS	2,131	743	34.87%
TOTAL		**1,54,900**	**72,291**	**46.67%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Tripura

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Tripura	2	2	2	2

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Tripura	12	11	651	307	58

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target**: Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Tripura

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
25	Tripura	8	32	8	14	44%	10	71%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with Power BI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries.**

Uttar Pradesh



Area: **2,36,286** sq. km Capital: **Lucknow** Population: **19.98 crore** *(prov. census 2011)*

Percentage of Rural Population: **77.7%**	Rural Literacy Rate: **65.5%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 38,934**
Total Households considered for deprivation **2,96,197**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **22.11%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **10.65%**

The state is bounded by Uttarakhand and Himachal Pradesh in the north, Haryana in the west, Madhya Pradesh in the south and Bihar in the east. Uttar Pradesh can be divided into two distinct regions (i) Southern Hills and (ii) Gangetic Plains. Agriculture is the main occupation of 66 per cent of the population. The net cultivated area is 164.17 lakh hectare.

During 2022-23 (as on 31th March 2023), the State generated 3,120.23 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 11,92,076.49 lakh; out of which 57.38 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 34,78,718 number of houses, the state has completed 25,97,931 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 0 habitations by constructing 4,781 km lengh of road under PMGSY during 2022-23, against a target of connecting 1 habitations by constructing 5,000 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 12,04,807. Against a target of skilling of 31,691 candidates under DDU-GKY, 36,326 candidates have been skilled and 15,240 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 58,33,622 during 2022-23. Total Number of approved Works is 1,513 Ongoing Works is 529 abs Completed Works 895 under SPMRM under SAGY, the state has identified 488 Gram Panchayats and 9874 number of projects were completed against 1514 Total Numbe of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Persondays generated (in lakh)	3,120.23
Women Persondays out of Total (%)	37.72
Average days of employment provided per Household	44.41
Total No of HHs completed 100 Days of Wage Employment	4,98,961
Total Households Worked [In Lakhs]	70.26
Total Individuals Worked [In Lakhs]	83.95
Number of Completed Works	1,203,484
% of NRM Expenditure (Public + Individual)	59.2
% of Category B Works	43.67
% of Expenditure on Agriculture & Agriculture Allied Works	57.38

Minutes of the meeting of the Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Uttar Pradesh for FY 2023-24 Date: 06-03-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Uttar Pradesh for Financial Year 2023-24 held on 06-03-2023. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 8 aspirational districts in the State.

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ region, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs 212.82 where the notified wage rate of the State is Rs. 213.00

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure implementation of Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 64.62%

ii. The expenditure on agriculture and allied activities has been 61.42%.

iii. 20% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that atleast 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.57%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	70,94,003	99.23%
Upto 2020-21	87,03,948	95.85%
Upto 2021-22	97,38,591	92.37%
Upto 2022-23	1,05,72,855	86.57%

List of top incomplete work (>75% expenditure) is as under:

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Plantation	2,25,386	4,884
Bunding	2,04,693	79,800
Land Development	1,81,391	73,479
Ponds	64,378	21,029
Interlocking	61,672	25,098
Micro Irrigation Works	54,113	20,422
Cattle Shed	50,597	14,906
Flood Protection works	49,453	19,216
Soak Pits	40,497	7,727
Panchayat Bhawan	25,480	9,828

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	7,366
Expenditure is 0-5% till 31.03.2022	35,764
Only Material Expenditure till 31.03.2022	462

Action taken by MoRD:

i: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier years, and the same may be given priority & completed at the earliest latest by 31st March 2023.

iii. The State to ensure completion of the top incomplete works as per the committed timeline:

Top Incomplete Works (highest number to lowest)	No. Targeted for completion by 31.03.2023
Plantation	1,221
Bunding	27,930
Land Development	25,718
Ponds	7,360
Interlocking	8,784
Micro Irrigation Works	7,148
Cattle Shed	5,217
Flood Protection works	6,726
Soak Pits	2,704
Panchayat Bhawan	3,440

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.
Only Material Expenditure till 31.03.2022	462

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 81.35%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of Incomplete works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	6,666
No. of transactions pending for (FY 2021-22)	1,810
No. of transactions pending for (FY 2020-21)	885
No. of transactions Pending for regeneration upto (FY 2019-20 & Earlier)	3,722
Total	**13,083**

The State has issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
1,04,47,551	3,00,577	6,22,123	2,53,265

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	—--	—--
2020-21	1,39,221.75	0
2021-22	4,31,103	0
2022-23 (till 31st Jan 2023)	1,55,596.5	0

Action taken by MoRD:

i. The State should approve all delay compensation at the earliest and expedite the payment of delay compensation by 31.03.2023.

ii. **Unemployment Allowance** rules to be notified by 31.03.23 and outstanding to be paid by 31.03.23.

7. Social Audit

Decisions taken:

i. The State of Uttar Pradesh uploaded the Calendar for FY 2022-23 for 98.15%of GPs.

ii. The SAU, Uttar Pradesh have an independent Director

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	13,785
Corresponding Financial Misappropriation Amount (Rs. in Crore)	43.26
Total number of decided Cases (ATR Uploaded)	7,814
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU in (Rs. in Crore.)	20.23
No. of decided Cases for which financial misappropriation amount needs to be recovered	2,392
Final Recoverable Amount to be recovered (Rs. in Crore)	5.70
No. of decided Cases for which Recovery is done	2,298
Total amount recovered, so far (Rs. in Crore)	**5.60**

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	19	1	19
DRP	73	35	45+28 In-charged
BRP	1,652	1,421	1,507
VRP	23,488	22,010	22,943
No. of VRPs from SHG group	3,115		

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iii. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

iv. State to expedite feeding of the data of decided cases in NREGA Soft MIS.

v. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vi. The time-lag between the observations uploaded by Social Audit and ATRs must not

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
58,667	57,547	98.09%

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geo-tagged 99.88% assets under Phase-I as on 02.03.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Uttar Pradesh has completed TMS.

Action taken by MoRD: State to utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

i. There are 198 Blocks under CFP in the State.

ii. Recruitment of thematic experts and procurement is yet to complete at all level.

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

There are 29 Ombudspersons in a total of 75 districts.

Action taken by MoRD: State to complete recruitment process of remaining Ombudspersons immediately and latest by 31.03.2023 and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates trained	Total No of Mates to be trained
Male	0	0	0
Female	34,998	27,745	15,647
TOTAL	34,998	27,745	15,647

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 58,867 GPs in the State, WhatsApp group has been formed for 58,036 GPs (98.92%).

ii. The status of works captured by NMMS for month of February is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
41,973	37,227 (88.69%)	43,541	38,271 (87.90%)

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to Feb, 2023)	No of field Inspection uploaded in the App	%age
Commissioner	110	75	68.18%
DPC	8,250	693	8.40%
ADPC	8,250	3,557	43.12%
PO/BDO	1,36,455	96,996	71.08%
Total	**1,53,065**	**1,01,321**	

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 4,24,475 (2.69%) active workers under PM-SYM out of a total 1,57,55,450 Active workers.

ii. Only 811 active workers have been registered on e-Shram portal

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
3,07,27,564	2,08,51,244	1,33,02,029	1,14,94,138

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 100% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS.

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
1,83,73,378	1,37,90,499	1,40,58,364	1,05,71,629	3,81,928	2,90,284	91,544	100

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level- Yes

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	-	-	-
	SE:	-	-	-
	EE:	1	1	0
	AE:	-	-	-
	JE:	-	-	-

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
District	EE:	75	75	-
	AE:	75	75	-
	JE:	75	75	-
Block	JE:	827	827	-
	TA:	4,868	4,203	665
	AE:	-	-	-
GP	AE:	520	297	293
	Mates:	35,000	27,745	-
	Others:	-	-	-

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	1,465	1,280	185	137
VIP Reference	204	197	7	3
Audit Para	198	135	Total Pending: 63 (37 at Central Level / 26 at District Level)	
News paper clipping on complains	181	143	38	38
Other complaints from MoRD	304	304	0	0
Complaints received by State- locally	1,465	1,280	185	137
Total	**204**	**197**	**7**	**3**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 4,225 willing households, 3,470 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 23.01.2023.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Appropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality,high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of **21 crore** person-days for FY 2023-24, for State of Uttar Pradesh has been decided.
- State must ensure the compliance of directives as above, in a time bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB Empowered committee may defer the future revision, in case of non-compliance. However, the state may propose a revision of the Labour Budget at any point during the financial year 2023-24 if the state exceeds the agreed-to Labour Budget.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		Uttar Pradesh - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	**(Total Completion Target FY 2022-23)** Target allocated to State		(**52,78,547**) 8,60,000	06.03.2023	26,12,743 (Cumulative)	Total House to be Completed in 2023-2024 is 847934
1	Land to the landless beneficiaries		1,993	06/03/2023	NA	-
2	Release of State matching share (Rs in Crs)		NA	NA	NA	No State share pending
3	Rural Mason training		48,878	June 2023	11,810 Mason Trained till date	Rest will be completed by June 2023
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	Closure Report Submit			-
		Houses that cannot be completed & write off				

S. No.	Parameter	Uttar Pradesh - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
5	Delayed houses	NA	NA	Continuous process	Continuous process
6	Cleaning of existing PWL using Remand Module	NA	NA		Total Remanded as on 18-04-2023 9,17,076
7	De-Mapping of Accounts other than SNA	NA	NA	Completed	Done
8	Implementation of Admin Module and Financial Reconciliation Management System:	NA	NA	Done	Done
9	Implementation of REA T module	NA	NA	Done	Done
10	Internal Audit Para	NA	NA	Compliance already sent	NA

Uttar Pradesh

Total Target	Target to be Surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
34,78,718	2,965	1,993	34,72,202	25,97,931	1,558	8,77,822

1.1 Physical Progress

i. Target to be surrendered: The state has surrendered 2,956 from FY 2016-17 to 2019-20.

ii. All houses to be completed by **Q1 of FY 2023-24**, as committed by the State.

1.2 Allotment of land to Landless beneficiaries

The state has provided land/assistance to all the 1,993 landless beneficiaries. There are no landless beneficiaries in the state.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc. The convergence has been seeded for 25,81,980 (99.6%) households. The toilet is constructed for 25,50,116 (98.4%) and electricity connections have been provided to 24,71,227 (95.3%).

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for the association of PMAY-G beneficiaries with SHG. The association may be ensured by **31st March 2023**.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by **March 2023**. The state has conducted social audits in 1,20,622 GPs under PMAY-G.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officers. The state mentioned 1,09,176 inspections through Area Officers App in the state.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both modes are being used for payment to the beneficiaries. The state has achieved around 99.91% of Aadhar Seeding. However, the state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payments to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

State should release the Central and corresponding State share within 30 days of receipt of the Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February 2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 48,878, out of which, assessment for 13,203 has been completed, while 11,459 have completed the certification.

ii. Thestatewas advised to expedite the training for beneficiaries by 15 August 2023.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

State mentioned no pendency for IAY house in the state. The closure report has been accepted by MoRD as the state mentioned.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st May 2023**.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and the corresponding financial allocation to the State are given in the table below *(as on 31.03.2023)

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
2,66,176	-	2,66,176	1,935.26	1,290.17	385.78	1,549.48

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Uttar Pradesh

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
9.70	0	10,504.1	152.00	10,665.8	01	*4,960	01

*including 150 Km of RCPLWEA

II. Financial Targets (Rs. in Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
565.35	2,340	1,560.00	3,900

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 18,937.50 Km
- Road length already sanctioned : 18,524 Km
- Balance to be sanctioned : 374.487 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
Uttar Pradesh	2.84	39.99	1,88,500	3,000	5,000	9.788	12.788	8,713

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Uttar Pradesh	2,00,868	1,25,652

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Uttar Pradesh	22,09,548	12,04,807

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Uttar Pradesh	2,02,000	1,16,604

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Uttar Pradesh	1,75,000.00	1,41,946.15

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Uttar Pradesh

S. No.	State	Uttar Pradesh
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Uttar Pradesh Skill Development Mission (UPSDM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	2,25,000
4	Total candidates trained against target (as on 31st March 2023)	79,836
5	Candidates trained during FY last year (FY 2020-21)	1,540
6	Candidates trained last year (FY 2021-22)	16,898
7	Candidates trained during FY 2021-22 till 31st March 2023	36,503
8	Total outlay 2019-2023	Rs. 1,835.16 (including support cost) approved by the Empowered Committee on 25th February 2019.
9	Central Share released to State	Rs. 4,95.995 crores

2. Training Plan

a. The State has proposed to commence training of 73,886 candidates during 2023-24. State has also committed to train 1,05,750 candidates and complete placement of 74,025 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr- 23	20,432	13,824	9,677
May- 23	11,537	4,008	2,806
Jun- 23	11,397	5,882	4,117
Jul- 23	11,006	10,247	7,173
Aug- 23	5,409	11,464	8,025
Sep-23	5,043	13,720	9,604
Oct-23	4,582	11,523	8,066

Month Wise Plan 2023-24	Commencement	Trained	Placement
Nov- 23	4,480	11,552	8,086
Dec- 23	0	8,439	5,907
Jan- 24	0	6,501	4,551
Feb- 24	0	8,590	6,013
Mar- 24	0	0	0
Total	**73,886**	**1,05,750**	**74,025**

National Social Assistance Programme (NSAP)

Uttar Pradesh

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	1,61,741.71	16,17,41.71	100.00%
2022-23	1,83,517.67	1,83,517.67	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	1,61,741.71	27,686.63	18,011.07	1,395.69	15,053.44	
2022-23	1,83,517.67	1,47,362.82	19,007.88	2,093.52	15,053.45	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	47,22,613	39,16,421	82.93%
2.	IGNWPS	10,25,236	1,79,352	17.49%
3.	IGNDPS	85,773	48,195	56.19%
TOTAL		**58,33,622**	**41,43,968**	**71.04%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of Uttar Pradesh through NIRD&PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Uttar Pradesh

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Uttar Pradesh	77	64	46	29

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Uttar Pradesh	488	452	10,270	9,874	211

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target:** identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer , State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Uttar Pradesh

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
26	Uttar Pradesh	75	300	71	157	52%	115	73%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings		
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with Power BI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest(EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries.**

Uttarakhand



Area: **3,42,239** sq. km Capital: **Jaipur** Population: **6.86 crore** *(2011 Census)*

Percentage of Rural Population: **69.8%**	Rural Literacy Rate: **76.3%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 1,32,464**
Total Households considered for deprivation **6,51,686**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **12.28%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **2.65%**

Located in the foothills of the Himalayas, the state has international boundaries with China (Tibet) in the north and Nepal in the east. On its northwest lies Himachal Pradesh while on the south is Uttar Pradesh. About 90 per cent of the population depends on agriculture. The total cultivated area in the state is 7,67,459 hectare. Agricultural land under irrigation is 5,61,733 hectare.

During 2022-23 (as on 31th March 2023), the State generated 206.72 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 90,524.61 lakh; out of which 70.12 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 47,654 number of houses, the state has completed 27,871 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 28 habitations by constructing 904 km lengh of road under PMGSY during 2022-23, against a target of connecting 55 habitations by constructing 1,487 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 1,19,066. Against a target of skilling of 3,521 candidates under DDU-GKY, 8,257 candidates have been skilled and 4,694 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 2,31,335 during 2022-23. Total Number of approved Works is 936 Ongoing Works is 85 abs Completed Works 741 under SPMRM under SAGY, the state has identified 34 Gram Panchayats and 1,118 number of projects were completed against 1,514 Total Number of projects.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)

Physical and Financial Progress during FY 2022-23

Indicator	FY 2022-2023
Person days generated (in lakh)	206.72
Women Person days out of Total (%)	56.64
Average days of employment provided per Household	41.2
Total No of HHs completed 100 Days of Wage Employment	20,964
Total Households Worked (In Lakhs)	5.02
Total Individuals Worked (In Lakhs)	6.82
Number of Completed Works	1,03,355
% of NRM Expenditure (Public + Individual)	70.97
% of Category B Works	32.03
% of Expenditure on Agriculture & Agriculture Allied Works	70.12
Total Expenditure (Rs. in Lakh)	90,524.61
Expenditure on Wages (Rs. In Lakh)	43,301.63

Minutes of the meeting of Empowered Committee on Mahatma Gandhi NREGA for Labour Budget (LB) of Uttarakhand for FY 2023-24 dated 13-02-2023

The Empowered Committee meeting on the Labour Budget proposal for the State of Uttarakhand for Financial Year 2023-24 held on 13.02.23. Actions taken by MoRD on decisions taken in the meeting are given below:

1. Planning of Works

Decisions taken: There are 2 aspirational districts in the State. Performance of both districts (Udham Singh Nagar (94%), Haridwar (93%) is below the State average (98%).

Action taken by MoRD: State to take special initiatives for aspirational districts and backward blocks/ regions, to ensure that the performance is better than the State average.

2. Financial Issues

Decisions taken:

i. It was observed that the average wage rate per day per person is Rs. 212.96 where the notified wage rate of the State is Rs. 213.

ii. Pending Liabilities

Action taken by MoRD:

i. State to ensure Group Task Based Napi payment system (GTNPS).

ii. Specific instructions have been issued regarding liquidation of pending liabilities of material and Admin on priority.

3. Status of Work

Decisions taken:

i. Expenditure percentage on NRM activities in MWC Blocks in the States is 63%.

ii. The expenditure on agriculture and allied activities has been 70.45%.

iii. 24.91% of category B works (excluding PMAY-G) have been taken up in FY 2022-23 by the State.

Action taken by MoRD:

i. State to ensure that atleast 65% of the expenditure is on NRM activities in the MWC blocks.

ii. State should maintain that at least 60% of the works taken up in each district in the terms of the cost are for creation of productive assets directly linked to Agriculture-Allied activities.

iii. More and more works related to livelihoods available in shelf of works should be opened depending upon demand for works.

4. Completion of Incomplete Works

Decisions taken: The percentage of work completion till FY 2022-23 is 86.80%. The status of incomplete works is as under:

Financial Year	No. of Incomplete works	% age completion
2019-20 & earlier	16	99.99%
Upto 2020-21	5,416	99.17%
Upto 2021-22	60,794	91.92%
Upto 2022-23	1,05,775	86.80%

List of top incomplete work (>75% expenditure) is as under:

Top Incomplete Works (highest number to lowest)	No. of Incomplete Works since inception till date (FY 2022-23)	No. where expenditure > 75%
Land Development	19,844	4,258
Works on Individual land (Category IV)	17,050	3,812
Water Conservation & Water Harvesting	13,450	3,088
Rural Connectivity	8,432	1,957
Micro Irrigation	5,563	2,195
Flood Protection	4,891	1,455
Drought Proofing	2,325	540
Renovation of Traditional water Bodies	1,924	613
AWC /other Rural Infrastructure	1,365	197
Rural Sanitation	1,172	515

The list of incomplete works on the basis of expenditure is as under:

Particular	Total No. of Incomplete Work
Expenditure is >100% till 31.03.2022	968
Expenditure is 0-5% till 31.03.2022	896
Only Material Expenditure till 31.03.2022	1,215

Action taken by MoRD: State to ensure the completion of all previous incomplete works of FY 2021-22 & earlier, and the same may be given priority & completed at the earliest latest by 31st March 2023.

The State to ensure completion of the top incomplete works as per the committed timeline:

Top incomplete Works (highest number to lowest)	No. targeted for completion by 31.03.2023
Land Development	12,062
Works on Individual land (Category IV)	10,437
Water Conservation & Water Harvesting	6,488
Rural Connectivity	4,814
Micro Irrigation	2,428
Flood Protection	2,255
Drought Proofing	1,580
Renovation of Traditional water Bodies	704
AWC /other Rural Infrastructure	740
Rural Sanitation	436

States to expedite the completion of other incomplete works (on the basis of expenditure) as under:

Particular	Actions Proposed
Expenditure is 0-5% till 31.03.2022	State to review such works and ensure completion of the works at the earliest.
Only Material Expenditure till 31.03.2022	State to review and take necessary action to complete these works at the earliest.

5. Timely Payments

Decisions taken:

i. Stage–I generation of FTO within 8 days from the closure of Muster roll is 99.66%.

ii. Regeneration of rejected transactions should be done in a time bound manner and field functionaries may ensure cent percent success of regenerated transactions.

iii. Status of rejected transactions since inception:

Financial Year	No. of Incomplete Works
No. of Transactions pending for regeneration less than 1 year (FY 22-23)	704
No. of trax pending for (FY 2021-22)	57
No. of trax pending for (FY 2020-21)	9
No. of transactions Pending for regeneration upto (FY 2019-20)	339
Total	**1,109**

State issued a timely payment guideline in accordance with the SOP (issued on 30th May 2017 by MoRD).

Action taken by MoRD:

i. The State is advised to ensure 100%generation of FTO within 8 days from the closure of Muster rolls.

ii. The State is advised that regeneration of rejected transactions should be done within two days of response on NREGASoft and field functionaries may ensure cent percent success of the regenerated transaction.

iii. The State is advised to ensure adherence to the timely payment guidelines issued by the State in accordance with the SOP.

6. Compensation of Delay in Payment of Wages

Decisions taken: Status of Payment of delay compensation: (FY 2022-23): (In Rs.)

Total Payable	Approved	Yet to be verified	Due Amount
6,691	2,667	32	458

Unemployment Allowance for the previous financial years is as under: (In Rs.)

Financial Year	Due	Paid
2019-20	-	-
2020-21	-	-
2021-22	-	-
2022-23 (till 31st Jan 2023)	-	-

Action taken by MoRD: The State should approve all delay compensation at the earliest and expedite the payment of delay compensation

7. Social Audit

Decisions taken:

i. The State of Uttarakhand uploaded the Calendar for FY 2022-23 for 100 %of GPs.

ii. The SAU, Uttarakhand does not have an independent Director for SAU.

iii. Action taken report and recovery of misappropriation amount reported is as under:

Total number of Cases Reported by SAU	2,216
Corresponding Financial Misappropriation Amount (Rs.)	5,78,18,414
Total number of decided Cases (ATR Uploaded)	1,818
Corresponding Financial Misappropriation Amount of decided cases, as reported by SAU	5,07,99,811
No. of decided Cases for which Financial misappropriation amount needs to be recovered	185
Final Recoverable Amount to be recovered (Rs.)	17,28,086
No. of decided Cases for which Recovery is done	184
Total amount recovered, so far (Rs.)	**17,23,086**

Details of Resource personnel is as under:

Particulars	Sanctioned by State	Trained	Engaged
SRP	2	2	2
DRP	13	13	9
BRP	95	54	36
VRP	5 per GP	393	216
No. of VRPs from SHG group	162	162	162

Action taken by MoRD:

i. For FY 2023-24 Social Audit planning calendar to be uploaded by 15th April by SAU.

ii. State to complete the recruitment of Independent Director, SAU as per the norms of GoI.

iii. The state should maintain the record of misappropriation reported by SAU and recovery done. State should close the cases reported by SAU. State to expedite recovery of misappropriation amount and ensure to recover at least 75% of the amount reported. Action plan for closure of issues to be shared by 31-03-2023.

iv. State to ensure that sufficient nos. of resource persons are engaged for smooth conduct of social audit.

v. State to expedite feeding of the data of decided cases in NREGASoft MIS.

vi. The State to monitor the ATRs on the shortcomings on various parameters pointed out by the Social Audit on the MIS and ensure that the corrective action is expedited.

vii. The time-lag between the observations uploaded by Social Audit and ATRs must not exceed one month.

8. GIS based planning

Decisions taken: The States were advised to make GIS based plans of all GPs and The status of the GIS-based plan is as under:

Targeted	No. of GIS plans approved	% of GIS-based GP plans approved
7,806	7,736	99.10

Action taken by MoRD:

i. State to complete the GIS based planning of remaining GPs by 31st March 2023.

ii. State to first take up the works at ridge level and then go to the works at the valley.

iii. The State is advised to take shelf of works from the works identified based on the GIS plan of the respective GP during FY 2023-24 onwards on the basis of ridge to valley progression of execution.

9. GeoMGNREGA

Decisions taken: The State has geotagged 99.95% assets under Phase-I as on 13.02.2023.

Action taken by MoRD: The State should either complete by 31.03.2023 any ongoing work of Phase-I or complete the process of write-off as per the extant Mahatma Gandhi NREGS Guidelines read with the State Financial Rules on the subject.

10. Time and Motion Study (TMS)

Decisions taken: The State of Uttarakhand has completed TMS.

Action taken by MoRD: State should utilize the SoR as per the TMS for proper "wage to be paid" calculation.

11. Secure

State has implemented SECURE in all districts.

12. Cluster Facilitation Project (CFP)

i. There are 5 Blocks under CFP in the State, 4 blocks are from Aspirational District and 1 block is from other backward regions.

ii. Recruitment of thematic experts is yet to complete at District and Block level.

iii. Procurement of infrastructure completed at all the levels.

iv. CFP operation commenced in the State on Oct, 2020.

Action taken by MoRD: State to ensure the completion of all the deliverables as per CFP -Guidelines 2019.

13. Ombudsperson

There are 12 Ombudspersons in a total of 13 districts.

Action taken by MoRD: State to expedite recruitment of remaining Ombudspersons and also ombudsperson should be trained and equipped for proper enquiry of complaints.

14. Deployment of trained Mate

Decisions taken: Status of deployment of trained Mate

Target	No. of Mates Deployed	Total No. of Mates Trained	Total No of Mates to be Trained
Male	3,228	2,867	1,399
Female	3,663	3,145	2,066
TOTAL	**6,891**	**6,012**	**3,465**

Action taken by MoRD:

i. The State to ensure the recruitment, training and deployment of sufficient mates. Preference may be given to female mates.

ii. The State may ensure that 100% women mates are deployed in NRLM Compliant blocks.

15. National Mobile Monitoring System (NMMS)

Decisions taken:

i. Out of the total number of 7,806 GPs in the State, WhatsApp group has been formed for 7,766 G.Ps (99.48%).

ii. The status of works captured by NMMS for month of January is:

First Fortnight		Second Fortnight	
Total no. of works (excluding individual works)	Out of col (1), no. of works with muster rolls filled through NMMS app	Total no. of works (excluding individual works)	Out of col (3), no. of works with muster rolls filled through NMMS app
1	2	3	4
3842	736	7,831	1,671

Action taken by MoRD:

i. Every member as per GoI directives should be registered on the WhatsApp group.

ii. The capturing of 100% attendance by mate using NMMS app for all the works (except individual beneficiary works) should be ensured.

16. Area Officers Monitoring Visit App

Decisions taken: The total number of worksites visited by officials are as follows:

Officials	Target (Apr. 2022 to 27th Feb, 2023)	No of field Inspection uploaded in the App
Commissioner	110	56
DPC	1,300	523
ADPC	1,300	1,208
PO/BDO	14,250	14,133
Total	16,950	15,920

Action taken by MoRD: Minimum targeted monitoring visit for ongoing worksites in a month by using Area Officer Monitoring App should be ensured.

17. PM-SYM

Decisions taken:

i. The State has registered 2,999 (0.24%) active workers under PM-SYM out of a total 12,42,980 Active workers.

ii. 2,47,478 Active worker has registered on e-Shram portal.

Action taken by MoRD: The State should ensure maximum coverage under the scheme.

18. Direct Benefit Transfer

Decisions taken: Details on DBT are as under (Figures in Lakh)

Total number of workers	Aadhaar seeded	Aadhaar Authenticated	Eligible for ABPS
18,41,908	17,26,148	12,67,268	10,35,676

Action taken by MoRD: The State to ensure Aadhar seeding of all workers.

19. e-FMS & Ne-FMS

Decisions taken: The total expenditure through e-FMS has been 100% for wage, 100% for the material and 95.10% for admin-related payments.

Action taken by MoRD: The State must ensure 100% payments through e-FMS

20. Account Verification of Beneficiaries through PFMS

Decisions taken: The details of the payment mode are as under:

Active Workers	Workers having frozen (verified) account by PO	Workers' account sent to Pending complaints for validation	Response received from PFMS	Workers having invalid account	Active Workers Account edited after verification	Active workers account deleted	Active Workers yet to be corrected
12,96,478	12,19,474	12,31,547	1,21,83,360	29,639	25,130	4,508	1

Action taken by MoRD: The provision has been enabled for the drill-down reports up to GP level in PO data entry login for workers' having invalid accounts. The State must rectify the account details of the workers having invalid accounts, within 7 days of reporting by PFMS on NREGASoft.

21. Details of Human Resources Deployed in State under Mahatma Gandhi NREGS

Decisions taken: Technical cell is present at State level.

	Status of Technical Cell Resources			
	Type of Position	Sanctioned (in no.)	Positioned (in no.)	Vacant (in no.)
State	CE:	0	0	0
	SE:	0	0	0
	EE:	1	0	1
	AE:	1	1	0
	JE:	2	0	2
District	EE:	2	2	0
	AE:	11	10	1
	JE:	0	0	0
Block	JE:	528	316	212
	TA:	520	385	135
	AE:	0	0	0
GP	Mates:	6,891	6,012	843
	Others:	0	0	0

Action taken by MoRD: The State to ensure the recruitment of remaining technical staff at the earliest for the smooth and effective implementation of the scheme.

22. Pending Complaints

Decisions taken: Details regarding complaints are as under:

	No. Received	No. Disposed	No. of Complaints Pending	No. of Complaints Pending for more than 30 days
CPGRAMS	81	78	3	2
VIP Reference	22	22	0	0
Audit Para	3,208	3,004	200	178
News paper clipping on complains	0	0	0	0
Other complaints from MoRD	0	0	0	0
Complaints received by State- locally	94	78	16	4
Total	**3,405**	**3,182**	**219**	**184**

Action taken by MoRD:

i. The State to expedite the ATR for the remaining complaints under CPGRAMS and audit paras and submission within 7 days.

ii. For PMO, VIP and Parliament references, the State must send ATR within 7 days maximum.

iii. Action taken by the field functionaries on the complaints should be reviewed by the State at their level and thereafter forwarded to the Ministry with State's recommendations.

23. General

Decisions taken:

i. Good governance Initiatives- CIB, Job Card, Case Record, 7 Register.

ii. SECC Mapping - Against the total of 1,766 willing households, 1,653 households have been provided with JC.

iii. The State has conveyed that Rozgar Diwas is being conducted regularly.

iv. The State has informed that the last SEGC meeting was conducted on 18.01.2021.

Action taken by MoRD:

i. The State should monitor good governance initiatives including updation and issue of new Job cards if required.

ii. Ppropriate IEC activities should be taken up during the organization of Rozgar Diwas. Photographs may be shared with the Ministry through email.

iii. The State to hold the SEGC meeting on a regular basis.

iv. The State is requested to send 10 success stories (1,200-1,500 words per story) with photographs and Short video clips to MoRD every month.

v. State to focus on Azadi ka Amrit Mahotsav and share the good quality, high resolution pictures with this Ministry.

vi. State to ensure officials of all the levels to like and join the official Mahatma Gandhi NREGA facebook page (https://m.facebook.com/iecmgnrega) and subscribe to the Mahatma Gandhi NREGA Youtube (https://youtube.com/c/IECMGNREGA) channel

vii. Necessary HR will be hired in all the wings viz. technical, social audit & operational and at all levels within a quarter and before putting them in their operational positions necessary orientation will be arranged for them on relevant provisions of the Act, rules, Guidelines and SOPs.

After detailed deliberation, the followings have been decided:

- Labour Budget of 1.5 crore person-days for FY 2023-24 has been decided for State of Uttarakhand.
- State must ensure the compliance of directives as ante, in a time-bound manner. Performance related to these directives will be considered at the time of any future revision of agreed to LB. Empowered Committee may defer the future revision, in case of non-compliance. However, the state may propose a revision of the Labour Budget at any point during the financial year 2023-24 if the state exceeds the agreed-to Labour Budget.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter	Uttarakhand - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	**(Total Completion Target FY 2022-23)** Target allocated to State	(**52,78,547**) 12,255	31.07.2023	28,060 (Cumulative	In the Year 2022-23 11,879 houses have been constructed
1	Land to the landless beneficiaries	1,490	31-03-2023	989	1. Court Stay - Court stay has been implied on allocated land to the 80 beneficiaries 2. Remaining 421 landless beneficiaries would be awaited land by June 2023.
2	Release of State matching share (Rs in Crs)	NA	NA	NA	Amount of Rs. 28 lakh of State is pending for release from State treasury to SNA due to technical issues. The same is being resolved.
3	Rural Mason training	508	31-03-2023	508	Under RMT out of 510 trained candidates 484 have been certified as the trained rural masons.

S. No.	Parameter		Uttarakhand - Performance Report 2022-23 under PMAY-G				
			Target		Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	NA	NA	NA	• 124 ongoing houses (113 houses from FY2016-17) and (11 houses from FY2017-18) cannot be completed (Death with no legal hier 18, Permanently migrated -11, Funds recovered -95) • 124 houses are proposed for write-off • 124 houses are required to be removed from delayed houses category -
		Houses that cannot be completed & write off		NA	NA	NA	
5	Delayed houses		NA		NA	Continuous Process	-
6	Cleaning of existing PWL using Remand Module		NA		NA	NA	-
7	De-Mapping of Accounts other than SNA		NA		NA	Completed	-
8	Implementation of Admin Module and Financial Reconciliation Management System:		NA		NA	Done	-
9	Implementation of REA T module		NA		NA	Done	-
10	Internal Audit Para		NA		NA	NA	-

Uttarakhand

Total target	Target to be surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
47,654	17	1,030	46,490	27,871	117	19,766

1.1 Physical Progress

i. Target to be surrendered: 17

i. All houses to be completed by Q1 of FY 2023-24, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 1,030

ii. Land to be allotted to landless beneficiaries by **31st March 2023**.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. The women beneficiaries under PMAY-G are to be associated with SHG under DAY-NRLM. The State may coordinate with the DAY-NRLM division to get it operationalized. The same is to be ensured by **31st March 2023**.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with MGNREGA.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April 2023 for making payment to beneficiaries for all the ongoing houses..

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. The Rural Mason Training (RMT) target for the state is 508, out of which, assessment for 510 has been completed, while 328 have been certified as the 'Rural Mason'. The State has been requested to expedite training and certification of the candidates under RMT to reach the target. The state has requested for additional target of 250 for RMT, which has been agreed to.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. No pending IAY houses in the State

1.10 Rationalization of installments

State to rationalize the amount of installment to increase the pace of completion. At present the benefit is provided in three installments of 60,000: 40,000: 30,000. The installments may be revised by increasing the amount of 2nd installment and minimizing the amount of third installment.

1.11 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st may, 2023**.

1.12 Other issues

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by 31st may, 2023.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
19,164	-	19,164	132.58	14.66	7.1	125.48

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: Uttarakhand

I. Physical and Financial targets

i Physical Targets

Balance works at the end of the financial year 2022-23					Targets for 2023-24	
Road Length in Km					Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total		
573.34	4.20	1,090.74	-	1,668.28	26	1,180

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
773.95	740.00	82.22	822.22

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 2,287.50 Km
- Road length already sanctioned : 1,090.741 Km
- Balance to be sanctioned : 1,196.759 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme (SVEP)
Uttarakhand	0.06	0.42	6,075.00	1,36,700	2,55,000	1.000	0.750	270

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
Uttarakhand	20,000	17,581

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
Uttarakhand	2,10,000	1,19,066

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
Uttarakhand	18,000	19,611

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
Uttarakhand	19,600.00	18,140.84

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in Uttarakhand

S. No.	State	Uttarakhand
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Uttarakhand State Rural Livelihood Mission (UKSRLM)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NABCONS
3	Target for the State as per approved Action Plan for 2019-23	25,000
4	Total candidates trained against target (as on 31st March 2023)	13,810
5	Candidates trained during the FY 2020-21	367
6	Candidates trained last year (FY 2021-22)	3,645
7	Candidates trained during FY 2022-23 till 31st March 2023	8,280
8	Total outlay 2019-2023	Rs. 347.21 (including support cost) approved by the Empowered Committee on 26th February 2019.
9	Central Share released to State	Rs. 144.24 crores

2. Training Plan

a. The State has proposed to commence training of 4,708 candidates during 2023-24. State has also committed to train 9,323 candidates and complete placement of 10,985 candidates during FY 2023-

24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr- 23	1,550	702	1,210
May- 23	1,161	951	640
Jun- 23	1,147	1,230	1,280
Jul- 23	505	1,745	680
Aug- 23	285	1,580	875
Sep-23	60	1,095	1,020
Oct-23	0	1,355	1,120
Nov- 23	0	665	780
Dec- 23	0	0	610
Jan- 24	0	0	530
Feb- 24	0	0	1,180
Mar- 24	0	0	1,060
Total	**4,708**	**9,323**	**10,985**

National Social Assistance Programme (NSAP)

Uttarakhand

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/ requirement
2021-22	5,108.75	5,108.75	100.00%
2022-23	11,891.96	11,891.96	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	5,108.75	4,841.90	240.15	26.70	0.00	
2022-23	11,891.96	10,597.96	1,163.51	130.49	0.00	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/ Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	2,04,557	86,414	42.24%
2.	IGNWPS	23,898	9,435	39.48%
3.	IGNDPS	2,880	1,029	35.73%
TOTAL		**2,31,335**	**96,878**	**41.88%**

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP. However, DBT data is not shared timely/regularly.

5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - Uttarakhand

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
Uttarakhand	5	4	4	5

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
Uttarakhand	34	29	1,514	1,118	147

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target**: Identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer , State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - Uttarakhand

(DISHA Meeting conducted in Districts and PoM uploaded)

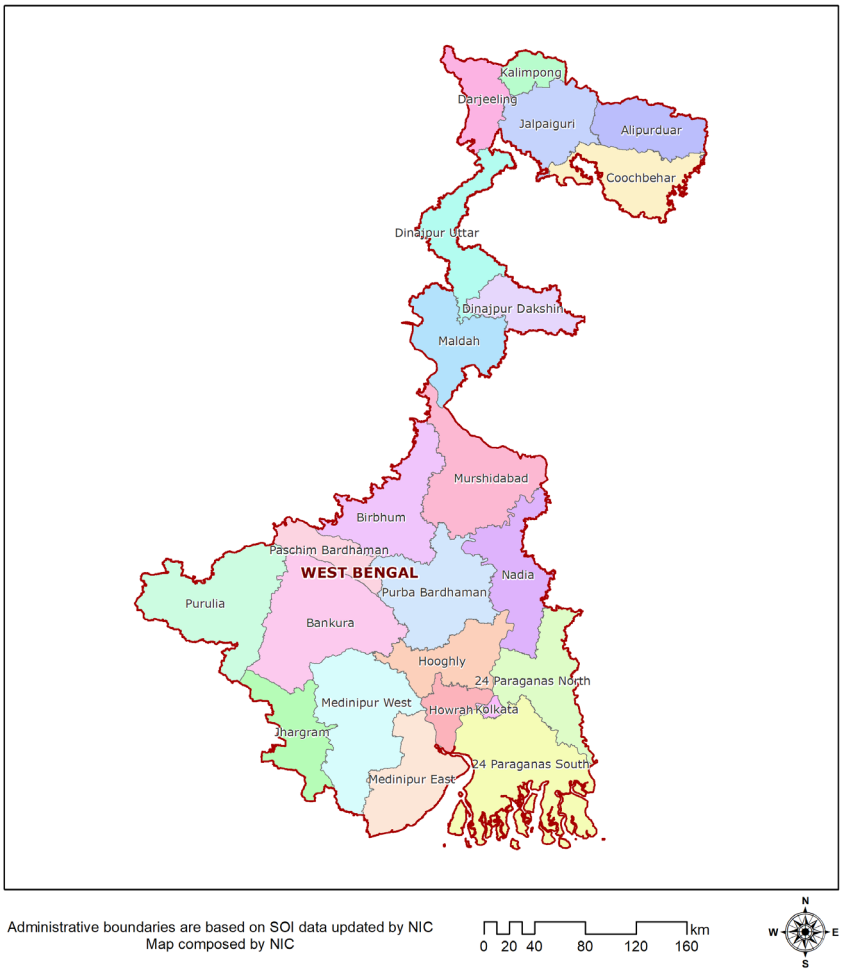
Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
27	Uttarakhand	13	52	13	31	60%	25	81%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with Power BI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**

West Bengal



Area: **88,752** sq. km Capital: **Kolkata** Population: **9.13 crore** *(prov. 2011 Census)*

Percentage of Rural Population: **68.1%**	Rural Literacy Rate: **72.1%**	Per Capita Annual Income (2016-17) at 2011-12 prices: **Rs. 61,245**
Total Households considered for deprivation **1,22,51,060**	Percentage of deprived households with deprivation on criteria landless households deriving major part of their income from manual casual labour **44.32%**	Percentage of deprived households with deprivation on criteria only one room with kutcha walls and kutcha roof **21.06%**

The land frontiers touch Bangladesh in the east and are separated from Nepal in the west, Bhutan lies in the north-east, while Sikkim is on the north. On the west are the states of Bihar and Jharkhand, while in the south lies Odisha and the Bay of Bengal washes its southern frontiers. Agriculture is the main source of income for about 70 percent of the population. Jute and rice are the principal crops grown in the state, along with tea, maize, tobacco and sugarcane.

During 2022-23 (as on 31th March 2023), the State generated 0 lakh person days of employment under MGNREGA. The total expenditure made under the scheme was Rs 0 lakh; out of which 0 percent was spent on agriculture and allied activities. Under PMAY-G, against the cumulative target of 46,18,847 number of houses, the state has completed 34,00,532 number of houses in 2022-23(as on 31st March 2023). The state has been able to connect 19 habitations by constructing 123 km lengh of road under PMGSY during 2022-23, against a target of connecting 65 habitations by constructing 1,200 km length of road. Under DAY-NRLM, during 2022-23, (upto January 23), the number of households mobilized into all SHGs is 10,35,392. Against a target of skilling of 12,537 candidates under DDU-GKY, 9,206 candidates have been skilled and 3,409 candidates have been placed as on 31st March 2023. The total number of NSAP beneficiaries in the state has come to 20,67,272 during 2022-23. Total Number of approved Works is 0 Ongoing Works is 0 abs Completed Works 0 under SPMRM under SAGY, the state has identified 10 Gram Panchayats and 0 number of projects were completed against 61 Total Number of projects.

Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

S. No.	Parameter		West Bengal - Performance Report 2022-23 under PMAY-G			
			Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
#	(**Total Completion Target FY 2022-23**) Target allocated to State		(**52,78,547**) **2,13,666**	31/03/2024	34,00,385 (Cumulative House completed)	Total houses completed in 2022-23 is 1,46,642
1	Land to the landless beneficiaries		5,390	31/03/2024	Land arranged and houses sanctioned - 3,794	Landless beneficiaries tagged in portal for both SECC-PWL and AWASS PLUS beneficiaries
2	Release of State matching share (Rs in Crs)		State share Rs.1,333.44 cr	State share released on 30.01.2023	State share already been released	No pending state share
3	Rural Mason training		49,298	31/03/2024	No. of candidate trained and certified-24,146	Report as on 31st January'2023
4	IAY closure (No. of incomplete houses=0)	Houses that can be completed	NA	1,251	31.03.2024	NA	To be opened into the portal
		Houses that cannot be completed & write off		480	NA	NA	
5	Delayed houses		NA	NA	Continuous Process	Continuous process

S. No.	Parameter	West Bengal - Performance Report 2022-23 under PMAY-G			
		Target	Timeline agreed to in the last Meeting	Performance/ Status as on 31.03.2023	Remarks
6	Cleaning of existing PWL using Remand Module	NA	30/04/2023	3,43,676	Total remand as on 31/03/2023 is 3,43,676
7	De-Mapping of Accounts other than SNA	Completed	NA	Completed	Done
8	Implementation of Admin Module and Financial Reconciliation Management System:	Implemented	NA	Done	Done
9	Implementation of REA T module	Implemented	NA	Done	Done
10	Internal Audit Para	NIL	NA	Everything in track within timeline	

West Bengal

Total Target	Target to be Surrendered	Landless	Sanction	Completion	Gap in Sanction (excl. Landless and Target to be surrendered)	Gap in completion (excl. Target to be surrendered)
46,18,847	12,988	3,698	45,70,390	34,00,532	31,771	12,05,327

1.1 Physical Progress

i. Target to be surrendered: 12,988

ii. All houses to be completed by **Q1** of **FY 2023-24**, as committed by State.

1.2 Allotment of land to Landless beneficiaries

i. Total landless cases: 3,698

ii. Land to be allotted to landless beneficiaries by **31st March, 2023**.

1.3 Convergence with other schemes

i. State to ensure 100% convergence for the provision of toilet, electricity, LPG, drinking water etc.

ii. Women beneficiaries to be associated with SHG under DAY-NRLM. State was suggested to write a letter to DAY-NRLM for association of PMAY-G beneficiaries with SHG. Association may be ensured by **31st March, 2023**.

1.4 Monitoring & Supervision

i. State to conduct social audits for all the panchayats together with NREGA by **March 2023**.

ii. State is directed to use Area Officers App for all the visits made at every level. At least 10% of the houses during construction to be visited at block level and at least 2% of the houses during construction to be inspected by district level officer.

iii. State to avail the service of ombudsperson appointed under MGNREGS and State Level Appellate Authority for redressal of PMAY-G grievances.

1.5 Payment to beneficiaries using Aadhaar Payment Bridge (APB)

i. Currently both the modes are being used for payment to the beneficiaries. However, state should ensure 100% Aadhaar seeding by March, 2023. Aadhar Payment Bridge (ABP) should mandatorily be used from 1st April, 2023 for making payment to beneficiaries for all the ongoing houses.

1.6 Release of Central share and State share to SNA

i. State should release the Central and corresponding State share within 30 days of receipt of Central Share from FY 2023-24. In case of delay, interest would be charged on the number of days of delay @7% per annum (OM dated 16th February, 2023 from MoF).

1.7 Rural Mason Training

i. The RMT target for the state is 49,298, out of which, assessment for 28,344 has been completed, while 24,408 have completed the certification.

1.8 Redressal of Grievances

i. Beneficiaries to be made aware of the grievance redressal system.

ii. The grievances of stakeholders of PMAY-G to be redressed efficiently and timely. The Grievance Redressal Mechanism be developed for the same.

1.9 Completion of Indira Awaas Yojana (IAY) Houses and closure of the scheme

i. State should ensure IAY house completion for feasible cases by March 2023.

ii. As on date, 6,11,731 houses have been completed under IAY. 1,251 houses are yet to be completed.

1.10 IEC activities

i. Calendar of activities to be prepared by the State for wider publicity of the Scheme. Calendar to be shared with this Ministry by **31st may, 2023**.

2. Approval of Target and annual financial allocations

i. The houses approved for completion in the FY 2023-24 and corresponding financial allocation to the State is given in the table below *(as on 31.03.2023)

Physical Target for the FY 2023-24			Annual Financial Allocation (Rs. in crore)			
Incomplete houses from the target allocated till March 2022 proposed for completion in the FY 2023-24	New target for 2023-24	Total	Indicative allocation of funds for the year 2023-24 (Central Share)	Corresponding State's share	Admin fund	Programme fund
12,05,228	-	12,05,228	8,703.31	5,802.21	714.18	7,989.13

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

Name of the State: West Bengal

I. Physical and Financial Targets

i Physical Targets

Balance works at the end of the financial year 2022-23						Targets for 2023-24	
Road Length in Km					No. of Habitations	Road length in Km.	No. of Habitations
PMGSY-I	PMGSY-II	PMGSY-III	RCPLWEA	Total			
232.12	38.15	857.26	-	1,127.53	1,370	45	

II. Financial Targets (Rs. In Crore)

Tentative unspent balance as on 1st April 2023	Budget provision for 2023-24		
	Central Share	State Share	Total
719.52	380.00	253.33	633.33

III. Status of PMGSY-III (As on 01.04.2023)

- Targets allocated to State : 6,287.50 Km
- Road length already sanctioned : 857.255 Km
- Balance to be sanctioned : 5,430.245 Km

Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY – NRLM)

DAY-NRLM - Annual Action Plan

States	Number of SHGs to be promoted (in lakh)	Number of Households to be mobilized into SHGs (in lakh)	Capitalization Support (RF and CIF) to SHGs (Rs. in lakh)	Bank credit to SHGs: Number of SHGs credit linked	Bank loan accessed by SHGs (Rs. in lakh)	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	Number of Mahila Kisan HHs to have Agri-Nutrition Garden (in lakh)	Number of enterprises to be formed/ supported under Start Up Village Entrepreneurship Programme (SVEP)
West Bengal	0.40	4.13	70,694.65	2,40,200	11,55,000	3.000	3.000	8,265

1. SHG coverage under DAY-NRLM fold

States	Target FY 22-23	Achievement till March'23
West Bengal	1,43,003	1,20,092

2. Households mobilized into SHGs

States	Target FY 22-23	Achievement till March'23
West Bengal	14,38,610	10,35,392

3. Bank Credit to SHGs: Number of SHGs credit linked

States	Target FY 22-23	Achievement till March'23
West Bengal	5,52,700	7,97,594

4. Bank Loan accessed by SHGs

States	Target FY 22-23	Achievement till March'23
West Bengal	15,85,260.00	17,36,128.46

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

1. Synopsis of DDU-GKY implementation in West Bengal

S. No.	State	West Bengal
1	Nodal Agency designated by State for monitoring and implementing DDU-GKY projects	Paschim Banga Society for Skill Development (PBSSD)
2	Central Technical Support Agency designated by MoRD for monitoring projects	NIRD & PR
3	Target for the State as per approved Action Plan for 2019-23	89,014
4	Total candidates trained against target (as on 31st March 2023)	20,023
5	Candidates trained during the FY 2020-21	521
6	Candidates trained last year (FY 2021-22)	732
7	Candidates trained during FY 2022-23 till 31st March 2023	9,239
8	Total outlay 2019-2023	Rs. 1,345.74 (including support cost) approved by the Empowered Committee on 27th February 2019.
9	Central Share released to State	Rs. 113.74 crores

2. Training Plan

a. The State has proposed to commence training of 21,079 candidates during 2023-24. State has also committed to train 20549 candidates and complete placement of 14,390 candidates during FY 2023-24. The month wise projection of training commencement, training completion and placement is given below:

Month Wise Plan 2023-24	Commencement	Trained	Placement
Apr- 23	2,353	1,499	1,050
May- 23	2,255	1,387	971
Jun- 23	2,157	1,379	966
Jul- 23	2,059	2,259	1,582
Aug- 23	1,961	2,165	1,516
Sep-23	1,863	2,071	1,450
Oct-23	1,078	1,977	1,384
Nov- 23	1,667	1,883	1,318
Dec- 23	1,569	1,788	1,252
Jan- 24	1,471	1,035	725
Feb- 24	1,372	1,600	1,121
Mar- 24	1,274	1,506	1,055
Total	**21,079**	**20,549**	**14,390**

National Social Assistance Programme (NSAP)

West Bengal

1. **Utilization of State Cap:** Funds under NSAP are released to the States/UTs on the basis of estimated ceiling/cap of number of beneficiaries, conveyed to States/UTs vide this Department's letter dated 8th November 2012 and modified vide DO letter dated 21-09-2022 The State has utilized full State cap during the FY 2022-23.
2. **Status of Release of Funds:** Funds under NSAP schemes are released to the State on the basis of (i) submission of proposal, complete in all respect, as per NSAP Guidelines; (ii) compliance of revised procedure for release of funds issued by Ministry of Finance, from time to time; and (iii) submission of requisite undertakings signed by the competent authority. The details of funds allocated/released to the State during 2021-22 and 2022-23 are as under:

Year	Allocation /Requirement (Rs in lakh)	Release (Rs in lakh)	% of release over allocation/requirement
2021-22	46,119.35	46,119.35	100.00%
2022-23	62,255.91	62,255.91	100.00%

Scheme-wise break-up of release is as under:

Year	Total Funds Released (Rs in lakh)	Scheme wise Releases (Rs in lakh)				
		IGNOAPS	IGNWPS	IGNDPS	NFBS	Annapurna
2021-22	46,119.35	24,096.32	17,926.05	1,386.70	2,710.28	
2022-23	62,255.91	38,143.75	20,389.98	1,131.29	2,590.89	

3. Aadhaar Seeding

Scheme-wise status of Aadhaar seeding under three pension schemes of NSAP is as under:

Sl	Name of Scheme	State Cap/Beneficiary ceiling	Aadhar Seeding Status	% of Aadhaar seeding
1.	IGNOAPS	12,81,159	10,57,646	82.55%
2.	IGNWPS	7,26,172	6,99,809	96.37%
3.	IGNDPS	59,941	52,328	87.30%
TOTAL		20,67,272	18,09,783	87.54%

4. **DBT Compliance:** The State is DBT compliant in transferring benefits under NSAP and shares DBT data timely.
5. **Social Audit:** As per NSAP Guidelines, the State has to conduct social audit of NSAP twice a year. However, Department has conducted social audit on Pilot basis in the state of West Bengal through NIRD & PR.

Saansad Adarsh Gram Yojana (SAGY)

Progress of SAGY - West Bengal

Table 1: Status of Identification of Gram Panchayats under SAGY

State / UT	As of 31 March 2023			
	Phase IV (2019-20)	Phase V (2020-21)	Phase VI (2021-22)	Phase VII (2022-23)
West Bengal	1	0	0	0

Table 2 : Status of VDP projects in SAGY GPs (as on 31 March 2023) – till Phase VII (2022-23)

State / UT	Identified GP's	No. of GPs Uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress
West Bengal	10	1	61	0	0

All India Annual Action Plan-SAGY for the FY 2023-24

Sl. No.	Activities	Remarks/Target
1	Follow-up with Hon'ble MP for Identification of GPs under SAGY-II (2019-24)	**Annual Target:** Backlog 1,490 GPs of 2019-23 + 788 new GPs for current FY = 2,278 GPs to be identified during this FY. **Quarterly target**: identification of 569 GPs Being followed up with Hon'ble MPs.
2	Planning and preparation of VDP	Preparation of VDPs for 442 identified GPs which could not be done till March 2023
3	Training for SAGY key stakeholders i.e., Charge Officer, State team of trainers of SAGY scheme.	Training will be organized for State Trainers and Charge officers who are not trained on SAGY implementation.

District Development Coordination and Monitoring Committee (DISHA)

DISHA - State Performance Report - West Bengal

(DISHA Meeting conducted in Districts and PoM uploaded)

Sl. No.	State	Total Districts (DISHA)	Expected meetings	Total Districts (DISHA Meetings Done)	Total Meetings held in 2022-23	% Meetings held in 2022-23	PoMs Uploaded	% PoMs uploaded in 2022-23
28	West Bengal	23	84	0	0	0%	0	0%

DISHA - Annual Action Plan for 2023-24

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
i	DISHA Dashboard Public Launch and related activities	Security Audit and DISHA Dashboard Public Launch	Resolve issues, if any after public Launch	User statistics analysis	Enhance user experience and increase usage
ii	Follow-up with states for holding of DISHA meetings on regular basis (Targeting minimum 860 meetings)	Minimum 250 DISHA meetings	Minimum 240 DISHA meetings Cumulative meetings: 490	Minimum 230 DISHA meetings Cumulative meetings: 720	Minimum 140 DISHA meetings Cumulative meetings: 860

Sl. No.	Area/ Activity	Quarter 1	Quarter 2	Quarter 3	Quarter 4
iii	New Scheme on boarding on DISHA Dashboard	Nil	4	3*	3*
iv	Processing of Non-official member in District DISHA Committees (Presently total 309 nominated members in 18 States)	25 members	25 members	25 members	25 members
v	Updating of list of MPs (LS/ RS) for State Level DISHA Committees (order issued on 17 Feb 2021) where few members' tenure has been completed.	Nomination in 4 States with no Rajya Sabha Members	Nomination in remaining 14 States in accordance with vacancies of LS/ RS members.		
vi	Manpower for DISHA Dashboard Project	Preparatory activities	Renewal/ Finalisation of new contract with manpower agency	--	--
vii	Ranking of States and Districts based on meeting held, PoMs submitted (District rank within State and District rank in Country with Power BI tool)	-	Methodology will be prepared and finalized.	Ranking will be completed	
viii	Invite Expression of Interest (EoI) from the eminent persons individually or developmental institutes for nomination in the State Level DISHA committee as per DISHA guidelines	Design Format	Uploading and processing of EoIs received and nomination	Processing of EoIs received and nomination	Processing of EoIs received and nomination

*** Schemes will be on boarded after requests received form administrative Ministries**


प्रधान मंत्री
ग्राम सडक यो
MGNREGA

ACTION PLAN

STATES/UTs 2023-24

FOR FEEDBACK / SUGGESTIONS :

SHRI RAHUL KASHYAP

JOINT SECRETARY MoRD

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